

# Columbia River Gorge Commission 2013-15 Governor's Budget



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**DAS**  
DEPARTMENT OF  
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SERVICES

# Columbia River Gorge Commission

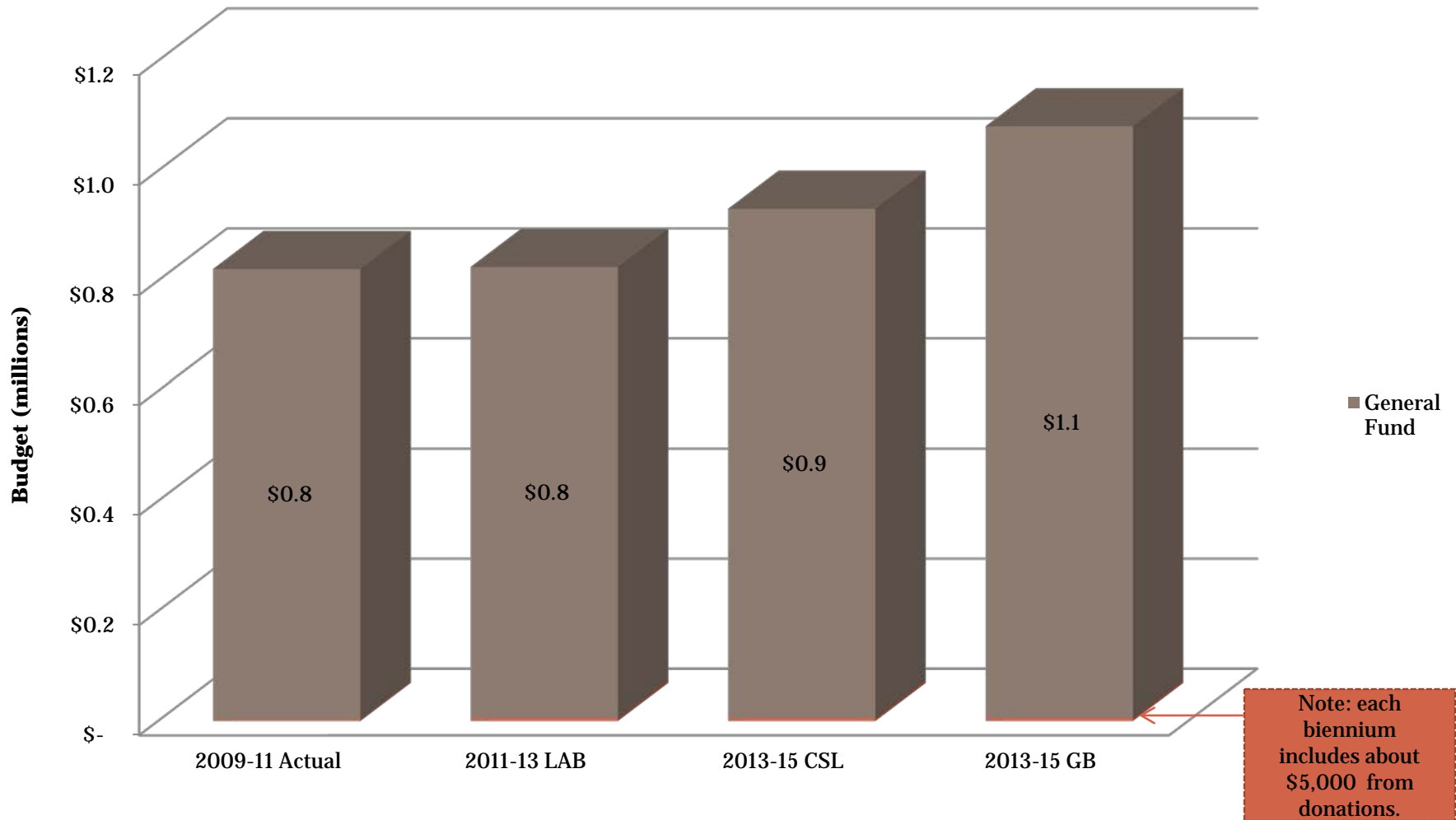
## Agency Overview

2

- **Mission:** To establish, implement and enforce policies and programs that protect and enhance the scenic, natural, recreational and cultural resources of the Columbia River Gorge, and to support the economy of the area by encouraging growth to occur in existing urban areas and allowing economic development consistent with resource protection.

# Columbia River Gorge Commission Expenditure History/2013-15 Governor's Budget

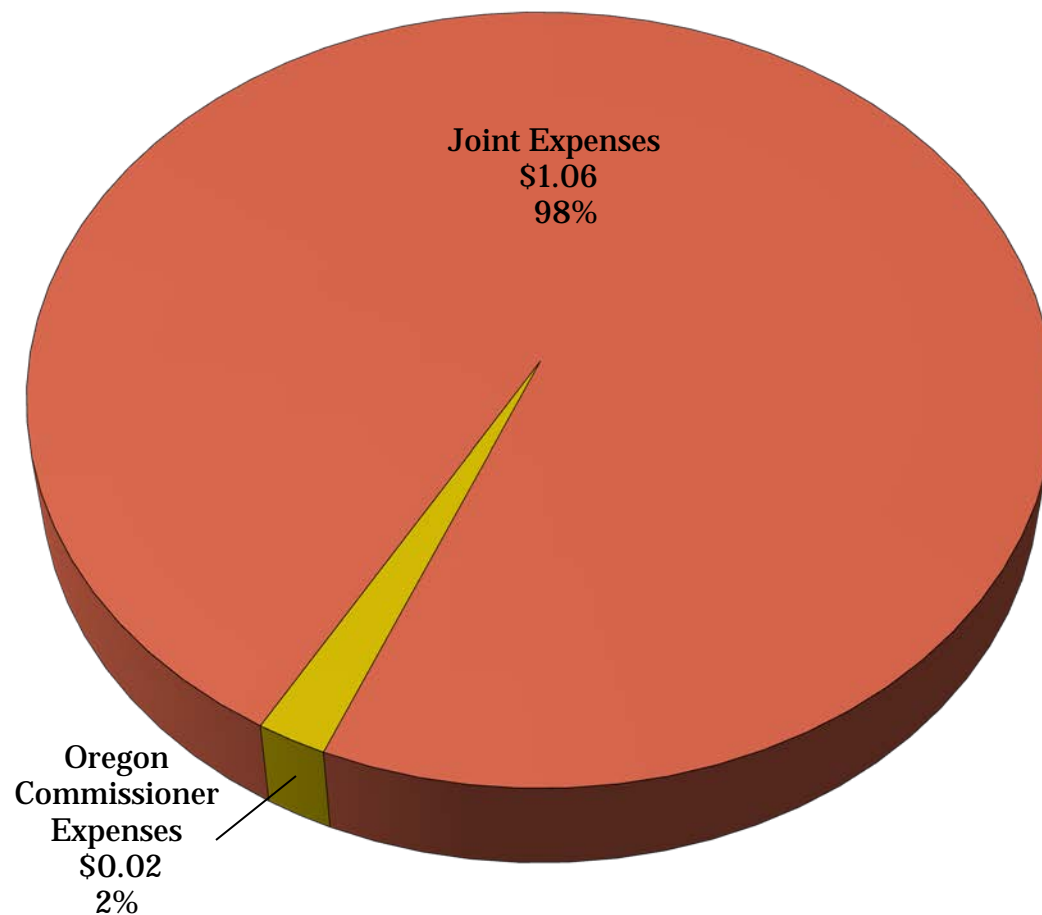
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# Columbia River Gorge Commission

## Agency Programs - \$ millions

4

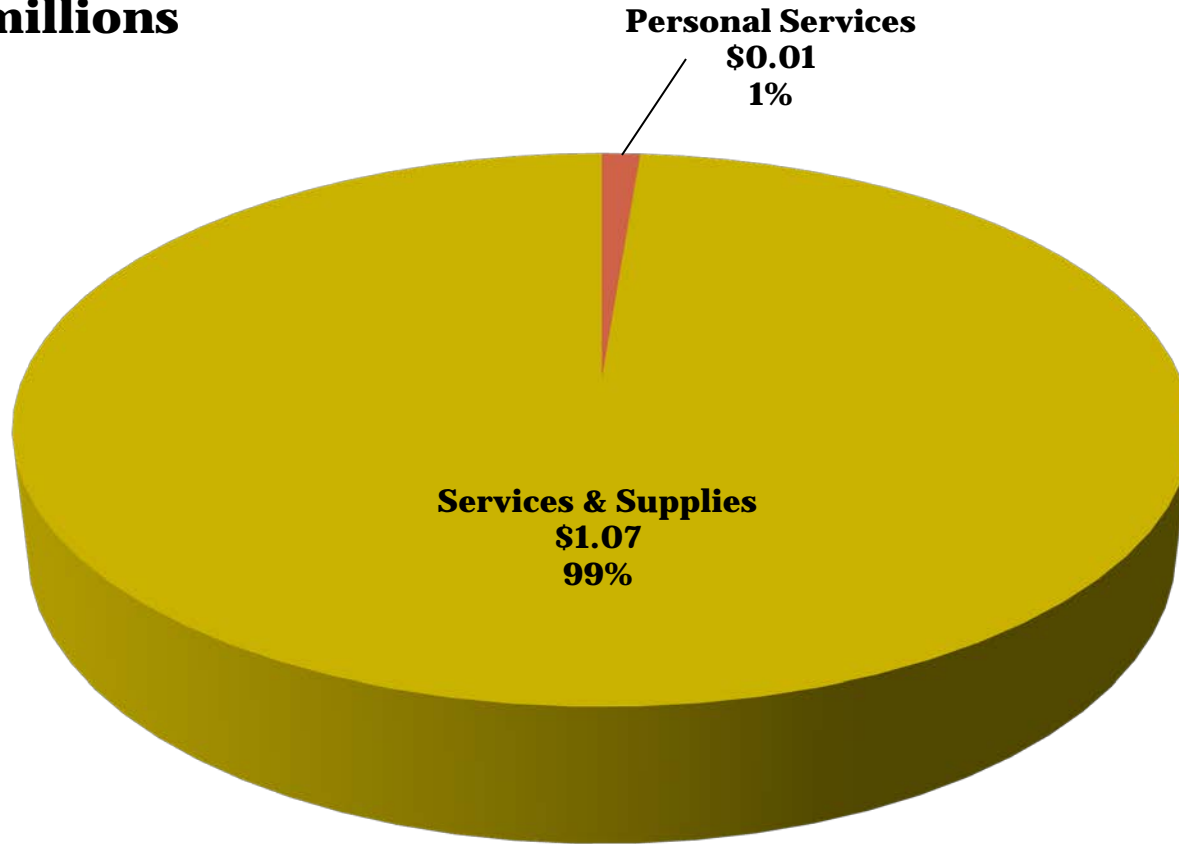


# Columbia River Gorge Commission

2013-15 Governor's Budget- Expenditure Categories

5

**in millions**



# Columbia River Gorge Commission

## 2013-15 Governor's Budget

- **Investments:**
  - Stable funding,
    - ✦ Adds \$0.2 million General Fund.
  
- **Statewide Adjustments**
  - Updates to DAS Price List and State Government Services Charges.
    - ✦ No PERS changes because staff are employees of Washington state and are compensated according to Washington standards.