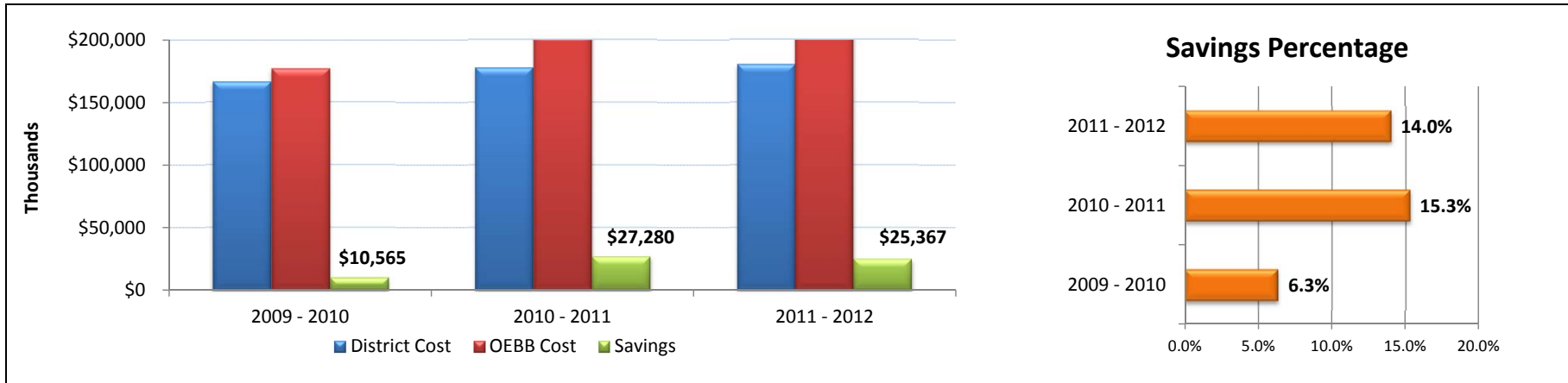


IEBA Cost Comparison
 Summary of All Reporting School Districts
 Plan Experience (2009/2010 through 2011/2012)



District	2009 - 2010			2010 - 2011			2011 - 2012			3-year Savings
	District Cost	OEBA Cost	Savings	District Cost	OEBA Cost	Savings	District Cost	OEBA Cost	Savings	
Ashland	\$3,701,075	\$3,815,522	\$114,447	\$3,804,971	\$3,991,019	\$186,048	\$4,017,218	\$4,279,197	\$261,979	\$562,474
Beaverton	\$49,071,045	\$52,490,202	\$3,419,157	\$50,852,123	\$56,937,442	\$6,085,319	\$53,114,974	\$59,981,722	\$6,866,748	\$16,371,224
Bethel	\$5,342,234	\$6,108,257	\$766,022	\$6,358,241	\$7,737,509	\$1,379,268	\$6,651,298	\$8,252,884	\$1,601,586	\$3,746,876
Central	\$2,114,458	\$2,250,026	\$135,568	\$2,251,780	\$2,862,986	\$611,206	\$2,242,116	\$2,708,855	\$466,740	\$1,213,514
Corvallis	\$6,125,615	\$6,712,368	\$586,753	\$6,614,666	\$7,983,688	\$1,369,022	\$7,736,925	\$8,546,523	\$809,598	\$2,765,374
Fern Ridge	\$2,211,630	\$2,296,452	\$84,823	\$2,267,596	\$2,344,717	\$77,121	\$2,223,060	\$2,675,046	\$451,987	\$613,931
NCSD	\$27,268,724	\$28,778,238	\$1,509,514	\$27,113,667	\$31,437,664	\$4,323,997	\$27,742,216	\$30,984,431	\$3,242,215	\$9,075,726
Portland	\$55,471,882	\$58,274,275	\$2,802,394	\$56,006,726	\$67,366,657	\$11,359,931	\$58,481,711	\$67,608,476	\$9,126,765	\$23,289,090
Three Rivers	\$4,236,000	\$4,949,484	\$713,484	\$10,353,348	\$10,913,688	\$560,340	\$7,907,424	\$9,200,688	\$1,293,264	\$2,567,088
WLWV	\$11,058,853	\$11,492,180	\$433,327	\$12,467,334	\$13,794,973	\$1,327,639	\$10,698,266	\$11,943,988	\$1,245,722	\$3,006,688
Medford										\$300,000
Total	\$166,601,515	\$177,167,004	\$10,565,488	\$178,090,451	\$205,370,344	\$27,279,893	\$180,815,207	\$206,181,811	\$25,366,604	\$63,511,985
% Savings			6.3%			15.3%			14.0%	12.1%