
MEMORANDUM

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To: *General Government Subcommittee*

From: *John Borden, Legislative Fiscal Office*
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Date: *March 14, 2013*

Subject: *State Library – HB 5022 – Budget Presentation*

The budget for the State Library is scheduled to begin public hearings on March 14th and will conclude on March 18. Public testimony is also scheduled for March 18th.

Materials for the hearing(s) are available through the Oregon Legislative Information System (OLIS) and include the following:

1. Agenda(s)
2. LFO Memorandum [this document]
3. HB 5022_LFO Budget Review_ERB
4. HB 5022_OSL Budget Presentation
5. HB 5022_OSL Reorganization Framework and Timeline
6. HB 5022_OSL Appendix Items
7. HB 5022_OSL Governor's Budget document
8. HB 5022_CFO Presentation
9. HB 5022_OSL State Assessment FAQ

Additional information, including past budget notes and audits for the current biennium are noted below.

2011-13 Budget Notes

Budget Note #1 [SB 5521 (2011)]:

The Governor's Office, Secretary of State, and the Chief Justice are requested to convene a workgroup to develop options and make recommendations on the consolidation and improvement of library and archives services to the Joint Committee on Ways and Means and the appropriate policy committee at the beginning of the February 2012 Legislative Session. The workgroup shall make specific recommendations on the following:

- (a) Consolidation of state archives services;
- (b) Increased utilization of digital resources;
- (c) Elimination of the duplicative state subscriptions and subscription services across state agencies;
- (d) Reduction of library facility costs;

- (e) Consolidation of services of the State Library, Higher Education libraries, and the State Law Library;
- (f) Development of public/private partnerships for library, law library, and archives services;
- (g) Development of a more cost-effective delivery of the Talking Books and Braille Services;
- (h) Leveraging additional federal grant funding for libraries and library services.

Budget Note #1 [SB 5521 (2011)]:

The Department of Administrative Services is instructed to unschedule \$1,445,024 of General Fund, \$3,164,156 of Other Funds, and \$2,374,736 of Federal Funds expenditure limitation until the completion of the workgroup report.

Budget Note #1 [SB 5701 (2012)]:

The State Library is to report to the May 2012 Joint Interim Committee on Joint Ways and Means or the Emergency Board with an analysis of the requests and response received by the Government Research and Electronic Services program. The report shall include the total number of requests received, the nature of requests, and from what entity the request was made, the number of requests that were responded to, and the cost associated with providing responses.

2011-13 Emergency Board Actions

- None

2012 Legislative Actions

- SB 5701 – As part of the statewide effort to restructure government business and management of agency programs and services, the General Fund personal services budget for the agency was reduced by \$19,886.

2011-13 Audits

- None

Please let me know if you need any additional information.

Thank you.