

Commission for the Blind 2013-15 Governor's Budget



JIM CARBONE
DAS, CHIEF FINANCIAL OFFICE
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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Commission for the Blind

Agency Overview

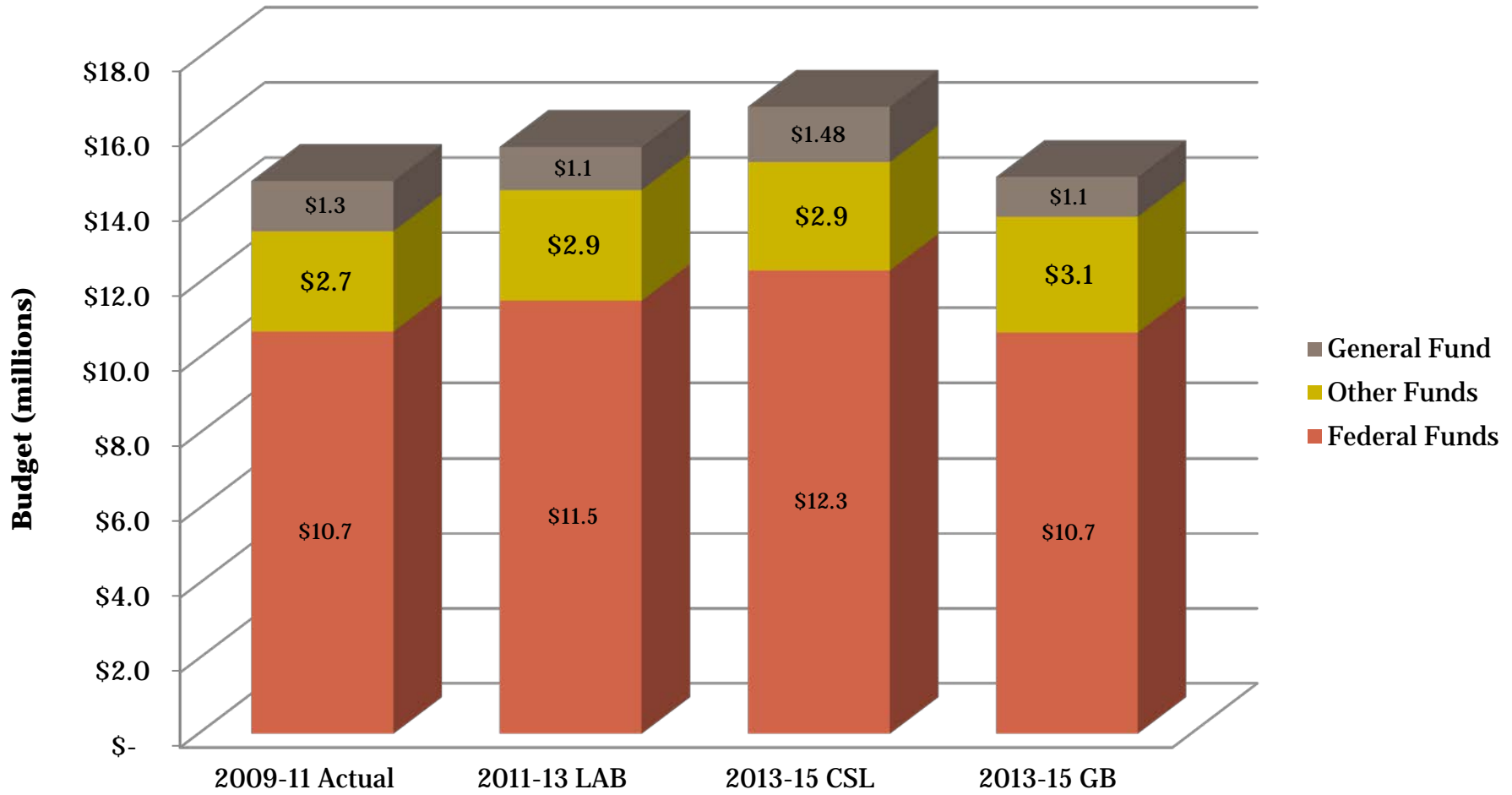
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- **Mission: To assist blind Oregonians in making informed choices and decisions to achieve full inclusion and integration in society through employment, independent living, and social self-sufficiency.**
 - Rehabilitation Services
 - Orientation and Career Center
 - Business Enterprises
 - Oregon Industries for the Blind
 - Administrative Services

Commission for the Blind

Expenditure History/2013-15 Governor's Budget

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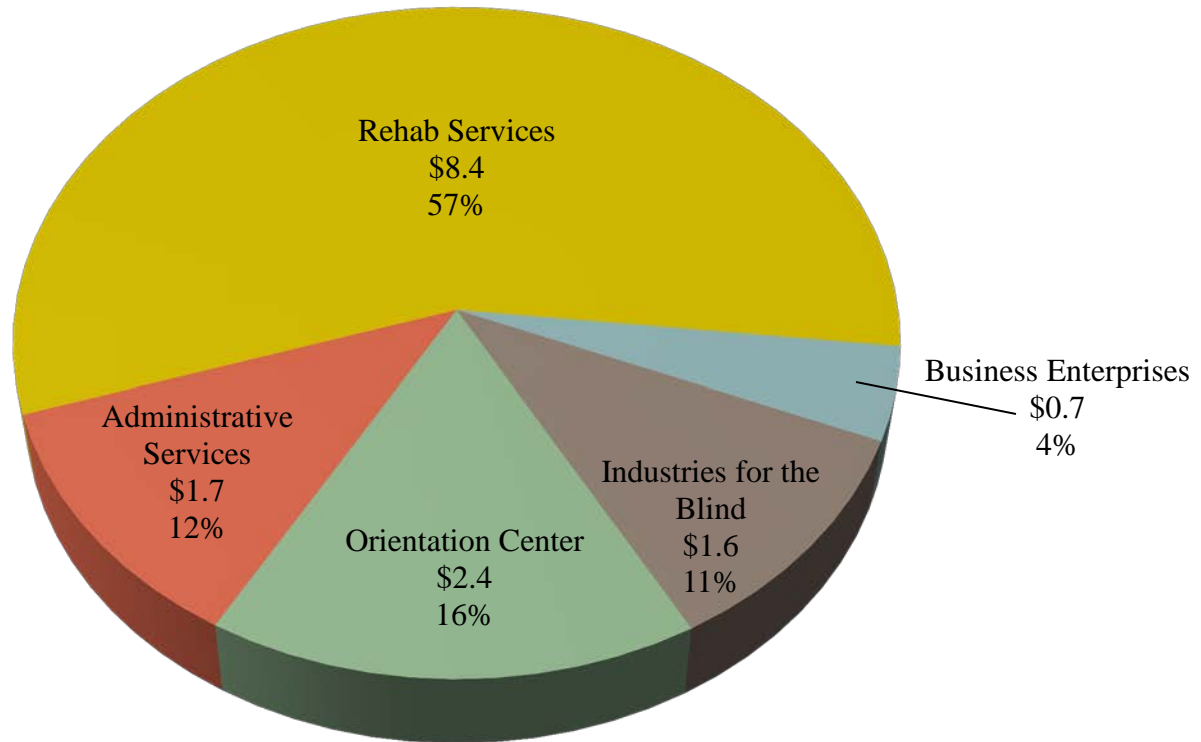


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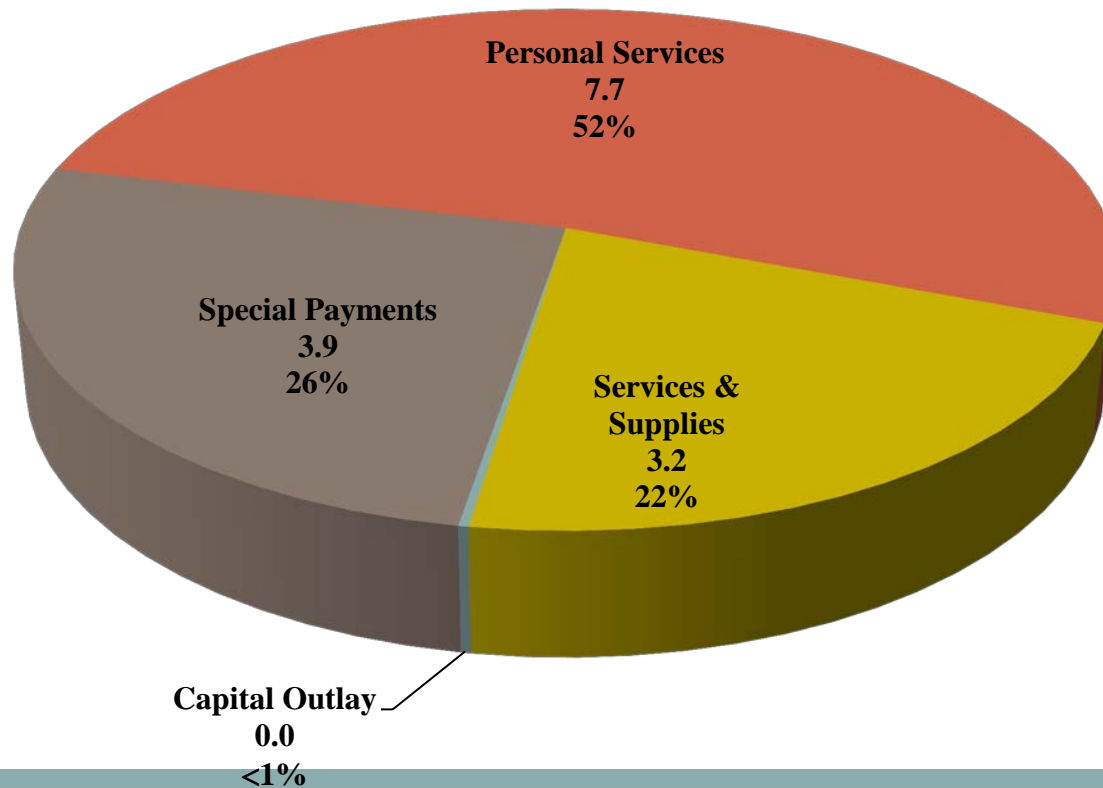
Agency Programs

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Agency Budget by Program (in millions)



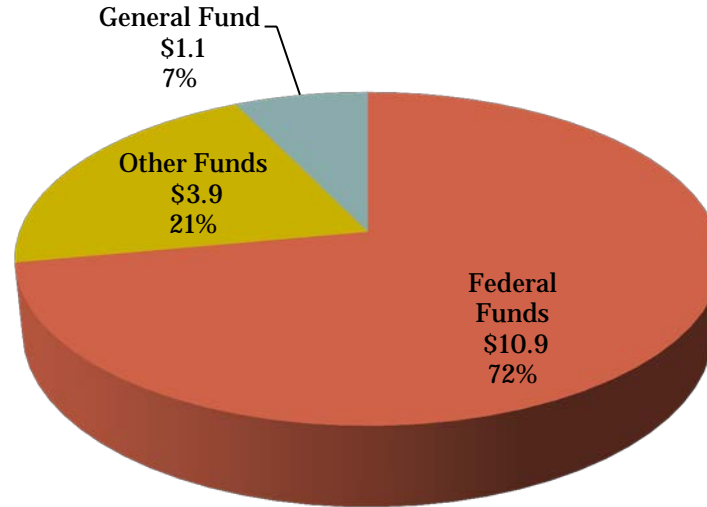
Agency Budget by Expenditure Category (in millions)



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Revenue Sources

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Other Funds: Contract payments; Cooperative agreements; Sales income; Other
Federal Funds: Grants from U.S. Department of Education, Rehabilitation
Services Administration

Commission for the Blind

2013-15 Governor's Budget Overview

- **Governor's Budget for the Commission**
 - Limit GF in order to fund priority programs for children, families, and education.
 - Further reduce expenditures through statewide adjustments: updates to DAS Price List and State Government Service Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments.

- **Response to Secretary of State Audits:**
 - Assembled an interagency team to provide support, advice, and mentoring to OCB managers
 - Independent of and in addition to the Commission's intensive program to respond to the audit report
 - Goal: to improve agency management and reduce the likelihood of serious audit exceptions in the future
 - Agency has invested significant effort to improve its management processes and documentation