

# Oregon Advocacy Commission 2013-15 Governor's Budget



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# Oregon Advocacy Commission

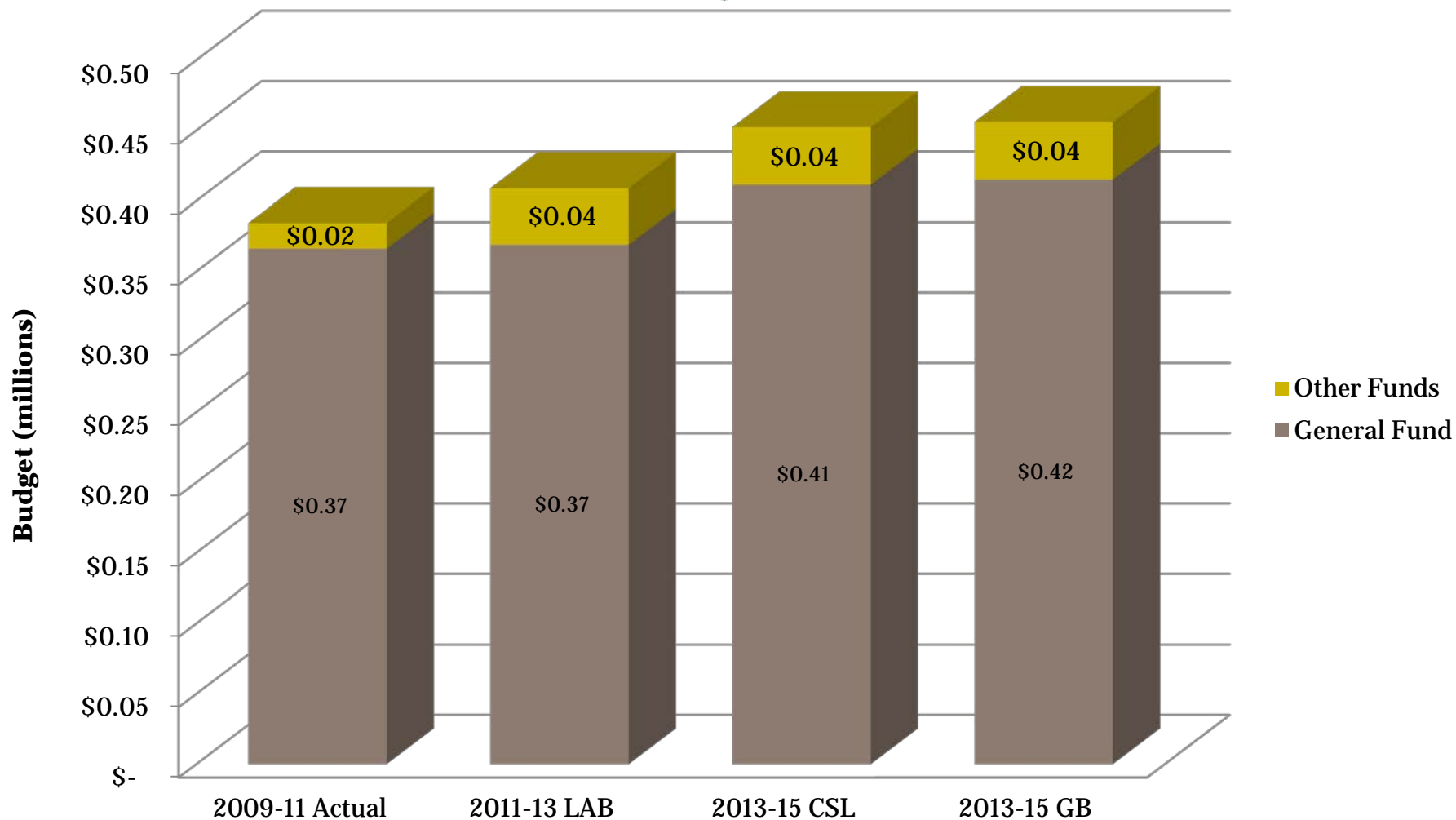
## Agency Overview

- **Provides administrative support to the four advocacy commissions:**
  - The Oregon Commission on Asian Pacific Islander Affairs
  - The Oregon Commission on Black Affairs
  - The Oregon Commission on Hispanic Affairs
  - The Oregon Commission for Women
- **Administrative functions:**
  - Financial oversight and legislative tracking
  - Coordinating meetings, taking minutes and preparing reports
  - Planning and coordinating events

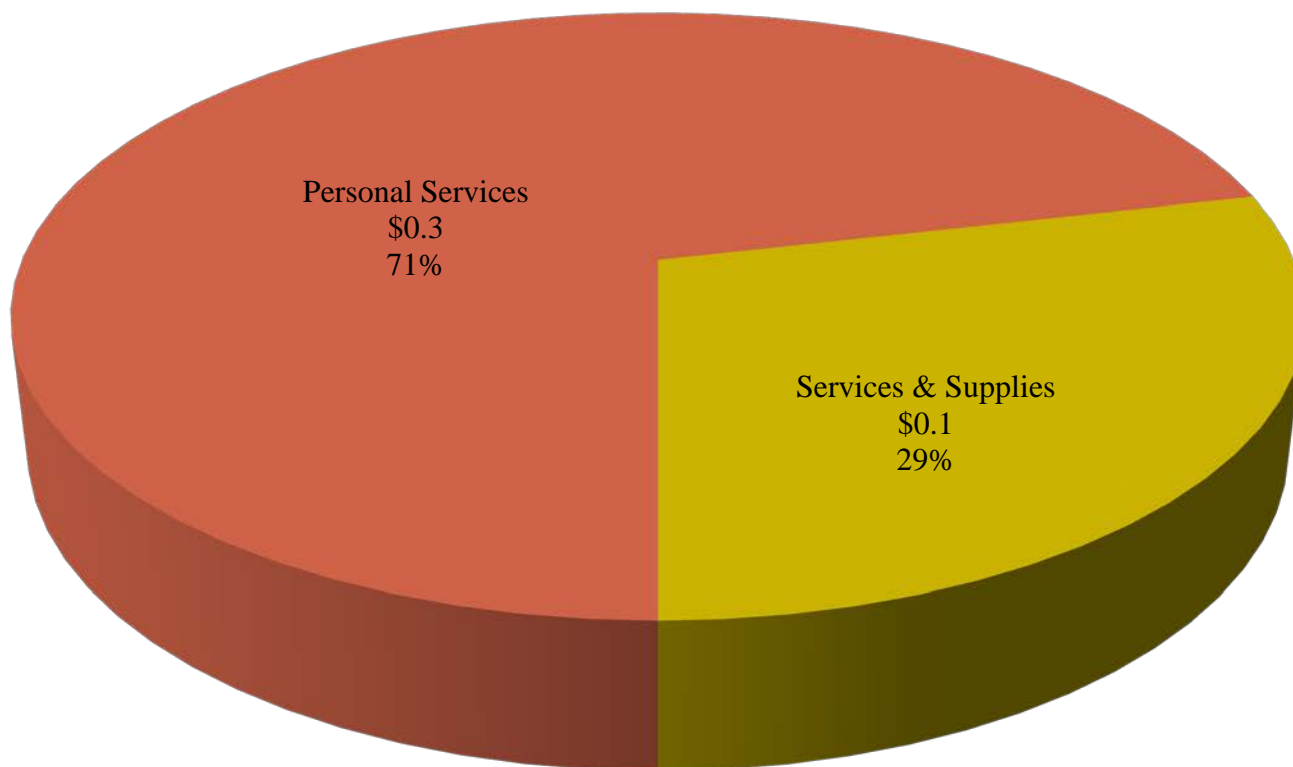
# Oregon Advocacy Commission

## Expenditure History/2013-15 Governor's Budget

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### **Agency Budget by Expenditure Category (in millions)**



# Oregon Advocacy Commission

## Revenue Sources

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- **Funded primarily with General Fund, however the commissions do receive a small amount of Other Fund from fundraising, donations and contributions.**

# Oregon Advocacy Commission

## 2013-15 Governor's Budget Revisions

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- **Investment to restore in-state travel reimbursement to Commissioners +\$10,300**
- **Investment to partner with Portland State University for a work study student +\$3,491**
- **Standard Statewide Adjustments:**
  - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments.