MEMORANDUM

Legislative Fiscal Office 900 Court St. NE, Room H-178 Salem, Oregon 97301 Phone 503-986-1828 FAX 503-373-7807

To: General Government Subcommittee

From: John Borden, Legislative Fiscal Office (503) 986-1842

Date: March 11, 2013

Subject: Advocacy Commissions Office – SB 5501 – Budget Presentation

The budget for the Advocacy Commissions Office is scheduled to begin public hearings on March 11th. Public testimony is also scheduled for this day.

Materials for the hearing(s) are available through the Oregon Legislative Information System (OLIS) and include the following:

- 1. Agenda
- 2. LFO Memorandum [this document]
- 3. SB 5501_LFO Budget Review
- 4. SB 5501_OACO Budget Presentation
- 5. SB 5501_CFO Presentation
- 6. SB 5501_OACO Appendix_A_Background
- 7. SB 5501_OACO Appendix_B_Exception
- 8. SB 5501_OACO Appendix_C_Org Chart
- 9. SB 5501_OACO Appendix_D_KPM
- 10.SB 5501_OACO Governor's Budget document

Additionally, the following annual reports have been posted to OLIS:

- 1. SB 5501_Commission on Women
- 2. SB 5501_Commision on Asian and Pacific Islander
- 3. SB 5501_Commission on Black Affairs
- 4. SB 5501_Commission on Hispanic Affairs
- 5. SB 5501_Commission brochure

There were no budget notes, Emergency Board actions, 2012 legislative actions, or audits for the current biennium.

Please let me know if you need any additional information.

Thank you.