



DEPARTMENT OF JUSTICE

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March 6, 2013

Senator Jackie Winters, Co-Chair
Representative Jennifer Williamson, Co-Chair
Public Safety Sub-Committee
900 Court Street NE
H-178 State Capital
Salem, OR 97301-4048

Dear Co-Chairperson:

We respectfully request that you accept the responses below to questions asked during the Department's presentations – February 25-28.

Monday, February 25th

Overview:

1. How is it that Administration is leaner when you've gone from 113 to 120 positions?

A. The position reductions the Attorney General was referencing were the nine Administrative Services Division positions cut in package 090 in the 2011-13 budget. Operations affected by the reductions were: Financial Services, Human Resources, Facilities and Information Systems. This reduction of positions can be seen in the change between the 2009-11 budget at 118 positions and the 2011-13 Legislative Approved Budget at 109 positions. The Governor's Budget is at 113 positions.

Criminal Justice:

1. Were the Internet Crimes Against Children (ICAC) forensic exams conducted by Department of Justice (DOJ) or the Oregon State Police?

- A. ICAC is a task force composed of multiple law enforcement agencies, led by DOJ. The number we reported to the committee does not include any exams that may have been conducted by the Oregon State Police.
2. What is the impact, if any, from the Federal Sequestration on their (DOJ) Domestic Violence work?
- A. The work of the Domestic Violence prosecutor as referenced in our Criminal Justice presentation is not federally funded; therefore will not be impacted by the Federal Sequestration. The estimated impact on the Violence Against Women Grant this biennium is \$81,000 with an impact of \$341,859 next biennium. This information can be found at <http://www.whitehouse.gov/blog/2013/02/22/what-sequester>.

Tuesday, February 26th

Crime Victims:

1. What percentage of the District Attorney Victim Assistance Program (DA VAP) funding sent to the counties is used for administration costs?
- A. County DA VAP's can spend up to 10% of grant funds for admin costs.
2. Who tracks and keeps child abuse trends and is child abuse on the rise or decline?
- A. Every year, Department of Human Services (DHS) publishes their Child Welfare Data Book, which provides statistical and narrative information about children who are involved with the child welfare system due to abuse and neglect.

In terms of trends, the 2011 Data Book (the most recent version available) indicates that the total number of child abuse reports has increased steadily since 2002. In Federal Fiscal Year (FFY) 2011, DHS recorded 74,342 reports of concerns of child abuse/neglect, an increase in reporting of 2,456 from FFY 2010. Of these 74,342 reports, 32,328 were referred for investigation and of those cases investigated, 7,492 were founded for abuse/neglect. In 2010, out of 71,886 reports, 29,021 cases were referred for investigation, and of those, 7,306 were founded for abuse/neglect.

Per DHS data, child abuse trends are on the rise, even if only incrementally.

Through Child Assessment Multidisciplinary Intervention (CAMI) reporting, Crime Victims Services Division (CVSD) captures limited service data from Multi-Disciplinary Teams (MDTs) and Child Abuse Intervention Centers. The data that CVSD receives also indicates rising abuse trends in terms of the number of victims

reported by MDTs and number of victims receiving evaluations from Child Abuse Intervention Centers.

<http://www.oregon.gov/dhs/abuse/publications/children/2011-cw-data-book.pdf>

<http://www.oregon.gov/dhs/abuse/publications/children/2010-cw-data-book.pdf>

3. What is the Return on Investment (ROI) on collections?

A. The ROI for collections in 2009-11 was 342%; where, the ROI for 2011-13 (through January) is 269%. In 2011-13, a third Revenue Agent was added. It is believed that the ROI for 2011-13 is lower than 2009-11 due to the added effort needed to collect incremental funds (e.g.: the easy collections were already being made), the training of the new Revenue Agent and the poor economy in general.

The money collected by the compensation revenue agents is used to pay for collection expenses, administrative costs and crime related benefits on behalf of victims. The money collected by the pilot project goes directly to the county courts. The courts then disperse the money (restitution) to crime victims. As directed by statute, for every dollar collected \$0.50 goes to the victim for court-ordered restitution and \$0.50 goes toward fines and fees.

Division of Child Support:

1. What is the limitation (dollar threshold) on employers per payroll period with respect to child support garnishments?

A. Within Oregon, income withholding for payment of child support obligations may not exceed 50% of the obligated party's net income. In some circumstances under certain criteria, the court, the Division of Child Support, or the district attorney, may order a withholding of more than 50%. A withholding that exceeds the 50% threshold is available only after the parties are granted due process. In no circumstance can the amount to be withheld exceed the limits imposed by the Consumer Credit Protection Act.

2. Does the Child Support Program receive complaints from employers stating that the cost (imposed on them by payroll processing companies) for processing a withholding order exceeds or is comparable to the amount of the withholding?

A. On rare occasions, Employer Services receives a complaint that the employer's labor cost, related to processing the withholding, exceeds or is comparable to the amount of the withholding. They stated that these complaints are received just one or two times a year.

Wednesday, February 27th

Chief Financial Office Analyst Overview:

1. Are attorney billed hours up?

A. Annual attorney billed hours expectations are subject to bargaining and have been set at 1,638 for a number of years.

The calculation for the hourly billing rate for attorneys is in essence simple. The hourly billing rate is set to equal the estimated expenses divided by the estimated total attorney hours to be billed. The 2013-15 pricelist rate of \$167 (up from \$143 for 2011-13 due primarily to increases in personal services costs) per hour for attorney time is currently being updated to reflect the PERS reductions taken in the Governor's Budget. In addition, we're currently working with Monica Brown, LFO Analyst, on other scenarios and will continue to revise rate(s) as changes are made to the Department of Justice's Legal Services Budget.

2. What is the ROI on the defense of the Master Settlement Agreement?

A. At risk in the current arbitration is Oregon's 2003 payment of \$65 million. Oregon's case specific hearing in the arbitration will be this April, with a ruling expected later in the year. If Oregon loses the arbitration, up to \$75 million may be deducted from the 2014 MSA payment. Approximately \$6.5 million has been spent on our arbitration case to date. If the State prevails the ROI will be around \$1 to \$12. But it is important to put that figure into the broader context of future arbitrations that will likely challenge the payments for 2004 and subsequent years. Those future arbitrations will be less costly for two reasons: (1) The costs should decrease in the future as much of the money was spent establishing the arbitration process itself and (2) the issues that will be resolved in this arbitration—the first of its kind under the MSA—will not have to be relitigated in future proceedings.

Thursday, February 28, 2013

Civil Enforcement

1. Regarding Civil Recovery, how much has gone to agencies this biennium?

A. See attached spreadsheets for disbursements to agencies.

2. And, what are the number of registered charities, by year, since 2008; compared to how many law suits?

A. The number of charitable registrations from 2008 through 2012 are:

July 2008 – 15,021

2009 – 15,514

2010 – 16,043

2011 – 16,785

2012 – 17,447

Regarding litigation: The Section seeks to avoid litigation when possible and resolves many matters by identifying corrective action that charities can take to address compliance issues. When the Section concludes that more formal action is necessary to protect the public from misleading solicitations or from misfeasance within a charitable organization, it generally pursues Assurances of Voluntary Compliance or similar stipulated agreements and typically enters into 12-15 such agreements every year. It has been relatively rare for the Section to fail to reach a settlement and to file a court complaint, but that occurs approximately 2-4 times a year. However, the litigation in which the Section is involved is increasingly complex and often involves unique factual situations. For example, the Section along with other litigants recently reached a settlement in the Sikh Dharma matter, which involved complicated questions of control and valuation of business holdings estimated to be worth more than \$100 million. Also, as charities take on an increasingly important role in their communities, the Section is increasingly being asked to intervene when problems arise that jeopardize charities' abilities to fulfill their missions.

Trial:

1. Of Trial's cases, what percentage are administrative hearings?
 - A. The Trial Division conducts administrative hearings for the Department of Public Safety Standards and Training and the State Hospital Review Panel. These administrative hearings composed about 7 percent of the new files opened this biennium for the Trial Division.
2. Do all the Department of Correction's facilities have law libraries?
 - A. Yes, in the form of computerized legal research materials. The majority of legal reference materials used by inmates are made available through computers, rather than hardbound books. But inmates at all Department of Corrections (ODOC) facilities have access to legal research through computer terminals. ODOC contracts with Westlaw and LexisNexis to provide legal research resources to inmates. The materials are on CD-ROMs; the inmate terminals are not connected to the internet or the staff intranet, for public safety reasons. Their resources include federal and state case law, Oregon statutes and administrative rules, American Law Reports, the United States Code Annotated, American Jurisprudence, Modern Scientific Evidence, and other sources.

3. Regarding Defense of Criminal Convictions (DCC), are we planning to adjust our Key Performance Measures (KPMs)?

A. DOJ was asked to construct KPMs for the DCC caseload. KPM#2 is a department-wide KPM. We decided to apply it to the Trial Division's DCC caseload because we thought that recent court rulings might require us to consider settlement as an option in some cases. That, however, has not been the case, as many post-conviction relief cases involve challenges for which the only real options are to uphold or vacate the original conviction – in other words, there is no room for a compromise. As a result, this KPM has not been particularly meaningful in illustrating the Department's effectiveness in defending criminal convictions. It is a more accurate measure for some caseloads than it is for others. The Department would like to exclude this caseload from the KPM. The Department would continue tracking and reporting separately for the DCC program on KPM#1 and KPM#16.

Administration:

1. What is the range of counsel's salaries and how many are there?

A. The current annual salary for attorneys and attorney managers ranges from \$65,580 to \$131,688 and there are presently 286.49 FTE budgeted for 2011-13.

We hope you find these responses helpful. Thank you again for giving us time to present for you the highlights of what the Department does. Please don't hesitate to call on me if you need anything.

Sincerely,



MARY H. WILLIAMS
Deputy Attorney General

2012 CED/CRS MONTHLY COLLECTION REPORT

	JAN-MAR	APR-JUNE	JULY-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	FILE COUNT - MONTHLY COMPARISON			
								Nov	Dec	Dec-Open	Dec-Close
Administrative Services (DAS)	\$2,216	\$3,108	\$2,266	\$941	\$1,639	\$1,192	\$11,362	3	3		
Agriculture			\$13,907				\$13,907	1	1		
Appraiser Cert. & Licensure Board	\$1,270	\$1,231	\$2,098	\$275	\$275	\$275	\$5,424	5	5		
Architect Examiners Board											
Consumer & Business Services (DCBS)	\$660		\$19,000				\$19,660	40	37	1	4
Construction Contractors Board (CCB)	\$500	\$100					\$600	3	5	2	
Corrections	\$792	\$91,433					\$92,225	2	2		
Counselors and Therapists								3			3
District Attorney	\$1,200	\$600	\$600		\$600		\$3,000	1	1		
Education, Department of			\$500				\$500				
Employment	\$750	\$739	\$511				\$2,000	64	67	5	2
Energy				\$14,374		\$1,200,000	\$1,214,374	6	6		
Engineering Exam. Board (OSBEELS)								1	1		
Environmental Quality (DEQ)								12	12		
Fish and Wildlife								1	1		
Forestry	\$628,196	\$175	\$45,642			\$850,000	\$1,524,013	22	21		1
Human Services (DHS)	\$44,690	\$79,522	\$6,985	\$47,750	\$77,453	\$83,087	\$339,487	59	70	12	1
Justice (DOJ)	\$56,335,132	\$67,042	\$8,026,416	\$755,484	\$542,397	\$16,420	\$65,742,891	338	349	14	3
Labor (BOLI)	\$306,906	\$2,000	\$48,005	\$8,700			\$365,611	8	9	1	
Long Term Care Ombudsman								2	2		
Lottery						\$2,500	\$2,500	2	2		
Oregon Business Development (OBDD)	\$8,917	\$4,894	\$3,126		\$7,380		\$24,317	7	8	1	
Oregon Board of Massage Therapists			\$1,869	\$2,300	\$1,000	\$532	\$5,701		3	3	
Oregon Housing (OHCS)								1	1		
Oregon State Police (OSP)								3	3		
Parks & Recreation			\$16,541				\$16,541	1	2	1	
PERS			\$35,200				\$35,200	1	1		
Psychologist Examiners Board								2	2		
PUC								1	1		
Real Estate Agency								2	2		
Revenue	\$49,635	\$7,507	\$126,802			\$9,410	\$193,354	111	118	7	
SAIF	\$2,465	\$74,699	\$2,660	\$237,731	\$9,919	\$17,591	\$345,065	14	22	8	
Secretary of State								5	5		
State Courts								1	1		
State Lands		\$2,000			\$2,713,277	\$400	\$2,715,677	14	14		
Transportation (ODOT)	\$609,476	\$841,145	\$500,537	\$250,833	\$273,328	\$272,612	\$2,747,931	5326	5368	72	30
Treasury		\$11,493			\$2,850,000		\$2,861,493				
Veterans' Affairs		\$39,442					\$39,442	2	3	1	
TOTALS - 2012	\$57,992,805	\$1,227,130	\$8,852,665	\$1,318,388	\$6,477,268	\$2,454,019	\$78,322,275	6061	6145	128	44
TOTALS - 2011	\$1,666,630	\$2,426,465	\$1,160,659	\$469,873	\$469,505	\$432,102	\$6,625,234	6475	6446	83	112

2011 CED/CRS MONTHLY COLLECTION REPORT

	JAN-MAR	APR-JUNE	JULY-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	Nov	Dec	Dec-Open	Dec-Closed
Administrative Services (DAS)	\$9,720	\$46,064	\$4,334	\$1,872	\$1,550	\$1,127	\$64,667	5	5		
Agriculture								2	2		
Appraiser Cert. & Licensure Board	\$1,042	\$1,138	\$926	\$1,229			\$4,335	6	5		1
Architect Examiners Board								1	1		
Consumer & Business Services (DCBS)	\$660				\$3,246		\$3,906	27	23		4
Construction Contractors Board (CCB)	\$450	\$300	\$200	\$200	\$250		\$1,400	3	3		
Corrections			\$100,000	\$20,150			\$120,150	4	4		
Counselors and Therapists								3	3		
District Attorney			\$1,200	\$600	\$600		\$2,400				
Education, Department of								1			
Employment	\$1,054	\$5,567	\$750	\$250	\$7,430	\$250	\$15,301	56	62	10	1
Energy					\$146,687		\$146,687	4	5	1	4
Engineering Exam. Board (OSBEELS)								1	1		
Environmental Quality (DEQ)								11	11		
Fish and Wildlife	\$2,500						\$2,500	1	1		
Forestry	\$3,730	\$3,568	\$2,743	\$784	\$794	\$754	\$12,373	26	26		
Human Services (DHS)	\$4,091	\$16,728	\$46,091	\$136	\$136	\$136	\$67,318	46	58	18	6
Justice (DOJ)	\$48,420	\$1,056,334	\$125,774	\$193,662	\$60,438	\$26,092	\$1,510,720	326	325	8	9
Labor (BOLI)	\$6,509	\$14,012	\$38,663		\$92,000		\$151,184	17	15		2
Long Term Care Ombudsman								1	1		
Lottery	\$2,000						\$2,000		1	1	
Oregon Business Development (OBDD)	\$9,217	\$1,562	\$22,338	\$842	\$6,822	\$376	\$41,157	8	8	1	
Oregon Health Authority								2	2		
Oregon Housing (OHCS)								4	4	1	1
Oregon State Police (OSP)								2	2		
Parks & Recreation		\$18,430					\$18,430	3	3		
PERS	\$75,258						\$75,258	2	2		
Psychologist Examiners Board								2	2		
PUC	\$441						\$441	2	2		
Real Estate Agency								1	1		
Revenue	\$12,501	\$46,726	\$89,615	\$778		\$10,880	\$160,500	95	95	3	3
SAIF	\$158,245	\$21,712	\$67,502	\$33	\$12,548		\$260,040	6	7	5	4
Secretary of State								4	4		
State Court Administrator		\$45,237					\$45,237	1	1		
State Lands			\$129,808				\$129,808	21	19		2
Tax Practitioners Board											
Transportation (ODOT)	\$1,228,164	\$903,706	\$499,756	\$249,337	\$137,004	\$392,487	\$3,410,454	5779	5741	36	74
Treasury								1	1		
Veterans' Affairs	\$102,628	\$245,381	\$30,959				\$378,968	4	3		1
TOTALS - 2011	\$1,666,630	\$2,426,465	\$1,160,659	\$469,873	\$469,505	\$432,102	\$6,625,234	6475	6446	83	112
TOTALS - 2010	\$4,714,276	\$1,696,416	\$1,215,139	\$517,279	\$621,160	\$2,698,285	\$11,462,555	6186	6383	368	171

2010 CED/CRS MONTHLY COLLECTION REPORT

	JAN-MAR	APR-JUN	JUL-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	FILE COUNT - MONTHLY COMPARISON			
								Nov	Dec	Dec-Open	Dec-Closed
Administrative Services (DAS)	\$3,312	\$1,325	\$5,488	\$560	\$951	\$386	\$12,022	5	5		
Appraiser Cert. & Licensure Board	\$1,539	\$825	\$825	\$574	\$275	\$275	\$4,313	1	1		
Dept. of Aviation		\$3,000					\$3,000				
Consumer & Business Services (DCBS)	\$660	\$1,079	\$1,010				\$2,749	33	34	1	
Construction Contractors Board (CCB)		\$100	\$375	\$25		\$420	\$920	3	1		2
Corrections, Department of			\$48,948	\$30,018	\$61,352		\$140,318	8	8		
Education, Department of	\$54,137						\$54,137	2	1		1
Employment	\$750	\$500	\$1,226	\$225	\$475	\$370	\$3,546	38	41	9	6
Energy	\$321,672					\$20,000	\$341,672	4	4		
Engineering Exam. Board (OSBEELS)								1	1		
Environmental Quality (DEQ)	\$40,000			\$10,800			\$50,800	13	13		
Fish and Wildlife								1	1		
Forestry	\$2,299	\$22,921	\$1,342	\$776	\$509	\$964	\$28,811	33	32		1
Human Services (DHS)	\$6,244	\$63,007	\$22,191	\$53,813	\$1,044	\$236	\$146,535	37	33	2	6
Justice (DOJ)	\$3,023,336	\$60,682	\$97,326	\$6,155	\$34,407	\$2,276,892	\$5,498,798	320	313	14	21
Labor (BOLI)	\$173,947	\$5,197	\$78,453	\$6,159	\$1,200	\$10,500	\$275,456	20	23	6	3
Long Term Care Ombudsman								2	2		
Lottery								2	2		
Massage Therapists, Board of								1	1		
Medical Board								1			1
Military Department											
Oregon Business Development (OBDD)	\$1,550	\$850	\$2,892	\$319	\$778	\$941	\$7,330	9	9		
Oregon Housing (OHCS)		\$402,798					\$402,798	4	4		
Oregon State Police (OSP)								1	1		
Parks & Recreation								1	1		
PERS					\$3,722	\$7,923	\$11,645	1	1		
PUC								2	2		
Real Estate Agency								1	1		
Revenue	\$50,510	\$11,744	\$79,108	\$6,428	\$79,337	\$16,947	\$244,074	105	99	2	8
SAIF	\$8,786	\$11,867	\$21,000	\$1,389		\$6,047	\$49,089	2	9	8	1
Secretary of State								3	4	1	
State Courts			\$767				\$767	1	1		
State Lands								32	33	2	1
Tax Examiners Board								2	1		1
Transportation (ODOT)	\$1,025,534	\$1,091,719	\$854,188	\$400,038	\$437,110	\$356,384	\$4,164,973	5493	5690	316	119
Treasury								1	1		
Veterans' Affairs		\$18,802					\$18,802	6	13	7	
TOTALS - 2010	\$4,714,276	\$1,696,416	\$1,215,139	\$517,279	\$621,160	\$2,698,285	\$11,462,555	6186	6383	368	171
TOTALS - 2009	\$1,150,803	\$3,127,666	\$1,233,128	\$3,763,979	\$256,624	\$667,578	\$10,199,778	5205	5243	113	75

*January total reflects \$2,000,000.00 received on Adidas v Payless

*December total reflects \$2,250,000.00 received on Boy Scouts of America

2009 CED/CRS MONTHLY COLLECTION REPORT

	JAN-MAR	APR-JUNE	JULY-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	FILE COUNT - MONTHLY COMPARISON			
								Nov	Dec	Dec-Open	Dec-Closed
Administrative Services (DAS)	\$2,264	\$7,540	\$2,296	\$855,438	\$1,031	\$907	\$869,476	17	17		
Appraiser Cert. & Licensure Board	\$1,618	\$825	\$1,571	\$295	\$275	\$275	\$4,859	1	1		
Commission for the Blind											
Consumer & Business Services (DCBS)	\$106,808	\$500	\$11,454	\$50			\$118,812	26	29	4	1
Construction Contractors Board (CCB)	\$1,400	\$1,551	\$4,782	\$1,779	\$603	\$1,150	\$11,265	2	2	1	1
Corrections								2	4	2	
Economic Development (OECD)	\$14,107	\$5,709	\$12,322	\$1,460	\$1,187	\$200	\$34,985	8	8		
Education, Department of		\$150,000	\$150,000				\$300,000	2	2		
Employment	\$31,528	\$5,875			\$3,644		\$41,047	30	35	9	4
Energy						\$267,715	\$267,715	2	2		
Environmental Quality (DEQ)	\$20,000	\$19,671	\$48,397	\$365			\$88,433	11	12	1	
Forestry	\$153,162	\$353,272	\$2,911	\$301,231	\$1,151	\$1,565	\$813,292	34	33		1
Human Services (DHS)	\$24,494	\$56,598	\$78,246	\$75,650	\$22,800	\$47,350	\$305,138	41	47	8	2
Justice (DOJ)	\$134,188	\$1,835,977	\$49,340	\$36,371	\$4,620	\$54,119	\$2,114,615	299	306	17	10
Labor (BOLI)		\$94,957	\$85,010				\$179,967	22	25	3	
Long Term Care Ombudsman								1	1		
Lottery		\$1,000					\$1,000	1	1		
Massage Therapists, Board of								1	1		
Military Department								1	1		
Oregon Housing (OHCS)	\$142,819						\$142,819	2	2		
Oregon State Police (OSP)											
PERS								3	3		
PUC								3	3		
Revenue	\$5,151	\$17,900	\$88,391		\$14,513	\$4,867	\$130,822	93	92	7	8
SAIF	\$4,558	\$7,257	\$32,576		\$554	\$1,000	\$45,945	8	9	2	1
Secretary of State											
State Court Administrator								2	2		
State Lands								31	31		
Tax Examiners Board								1	1		
Transportation (ODOT)	\$508,706	\$569,034	\$665,832	\$2,491,340	\$206,246	\$141,157	\$4,582,315	4553	4566	59	46
Treasury								1	1		
Veterans' Affairs						\$147,273	\$147,273	7	6		1
TOTALS - 2009	\$1,150,803	\$3,127,666	\$1,233,128	\$3,763,979	\$256,624	\$667,578	\$10,199,778	5205	5243	113	75
TOTALS - 2008	\$1,465,713	\$6,476,923	\$1,699,598	\$1,242,513	\$1,850,905	\$1,025,328	\$13,760,980	4753	4816	161	98

2008 MONTHLY REPORT

	JAN-MAR	APR-JUNE	JULY-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	Nov	Dec	Dec-Open	Dec-Closed
Administrative Services (DAS)	\$10,402	\$13,560	\$72,794	\$5,096	\$9,982	\$10,382	\$122,216	12	9	1	4
Agriculture											
Appraiser Cert. & Licensure Board	\$1,808	\$1,616	\$2,168		\$275	\$275	\$6,142	1	1		
Commission for the Blind											
Commodity Commissions								1	1		
Consumer & Business Services (DCBS)			\$7,956	\$13,681		\$1,964	\$23,601	24	25	2	1
Construction Contractors Board (CCB)	\$413	\$1,761	\$1,492	\$4,140	\$200		\$8,006	1	2	1	
Corrections								3	4	1	
Economic Development (OECD)	\$9,463	\$9,192	\$11,966	\$4,092	\$4,377	\$4,398	\$43,488	10	12	2	
Education					\$762,176		\$762,176				
Employment	\$10,853	\$21,251	\$19,094	\$5,069	\$3,200	\$3,350	\$62,817	26	25	1	2
Energy								1	1		
Engineering & Land Surveying Board											
Environmental Quality (DEQ)						\$43,770	\$43,770	5	5		
Forestry	\$58,285	\$5,736	\$303,741	\$1,812	\$559	\$1,422	\$371,555	31	31		
Fuel Tax Group											
Government Standards & Practices											
Health Licensing											
Higher Education								1	2	1	
Human Services (DHS)	\$74,325	\$81,634	\$37,042	\$265	\$594,834	\$135,000	\$923,100	1	1		
Justice (DOJ)	\$179,468	\$5,677,533	\$198,422	\$483,998	\$28,016	\$6,095	\$6,573,532	29	34	12	7
Labor (BOLI)	\$462,409	\$101,151	\$500	\$23,147			\$587,207	300	296	9	13
Liquor Control Commission								11	11		
Long Term Care Ombudsman								1	1		
Lottery		\$2,449	\$100					4	1		3
Marine Board							\$2,549	2	2		
Medical Examiners Board											
Military Department											
Oregon Housing (OHCS)								2	2		
Oregon Investment Council								2	2		
Oregon State Police (OSP)											
Oregon Youth Authority											
PERS								1	1		

2008 MONTHLY REPORT

	JAN-MAR	APR-JUNE	JULY-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	Nov	Dec	Dec-Open	Dec-Closed
Psychologist Examiners Board											
PUC								3	3		
Real Estate Agency											
Revenue	\$36,624	\$10,662	\$233,123	\$115,621	\$324,387	\$2,759	\$723,176	60	69	11	2
SAIF	\$18,941	\$10,000	\$64,627			\$25,000	\$118,568	6	4	2	4
Secretary of State											
State Court Administrator								1	1		
State Lands								48	48		
Tax Practitioners Board											
Transportation (ODOT)	\$555,820	\$491,923	\$746,573	\$585,592	\$122,899	\$790,913	\$3,293,720	4163	4219	118	62
Treasury								1	1		
Water Resources								1	1		
2008 OTHER AGENCY ACCT. TOTAL	\$1,418,811	\$6,428,468	\$1,699,598	\$1,242,513	\$1,850,905	\$1,025,328	\$13,665,623	4752	4815	161	98
2007 OTHER AGENCY ACCT. TOTAL	\$25,141,348	\$7,236,815	\$1,092,409	\$1,563,153	\$174,863	\$800,800	\$36,009,388	3414	3925	612	101
DVA											
2008 - File Count								1	1	0	0
2007 - File Count								1	0	0	1
DVA CASH RECEIVED	\$31,264	\$48,455	\$0	\$0	\$0	\$0	\$79,719				
DVA PROPERTY ACQUIRED	\$15,638	\$0	\$0	\$0	\$0	\$0	\$15,638				
DVA 2008 CASH & PROPERTY TOTAL	\$46,902	\$48,455	\$0	\$0	\$0	\$0	\$95,357				
DVA 2007 CASH & PROPERTY TOTAL	\$82,215	\$0	\$0	\$0	\$0	\$252,638	\$334,853				
ALL AGENCIES 2008	\$1,465,713	\$6,476,923	\$1,699,598	\$1,242,513	\$1,850,905	\$1,025,328	\$13,760,980	4753	4816	161	98
ALL AGENCIES 2007	\$25,223,563	\$7,236,815	\$1,092,409	\$1,563,153	\$174,863	\$1,053,438	\$36,344,241	3415	3925	612	102

2007 MONTHLY REPORT

	JAN-MAR	APR-JUNE	JUL-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	Nov	Dec	Dec-Open	Dec-Closed
Administrative Services (DAS)	\$1,352	\$6,392	\$16,843	\$13,684	\$1,104	\$715	\$40,090	30	29		1
Agriculture								1	1		
Appraiser Cert. & Licensure Board	\$626	\$1,920	\$3,362	\$916	\$275	\$275	\$7,374	2	2		
Commission for the Blind											
Commodity Commissions								1	1		
Consumer & Business Services (DCBS)	\$33,279	\$20	\$1,964		\$275	\$41,964	\$77,502	12	12	1	1
Construction Contractors Board (CCB)	\$2,745	\$1,510	\$1,100	\$1,050	\$146		\$6,551	3	4	1	
Corrections								2	2		
Economic Development (OECD)	\$27,859	\$41,039	\$12,257	\$3,071		\$3,021	\$87,247	2	2	1	1
Education											
Employment	\$22,206	\$30	\$6,507		\$2,430	\$1,906	\$33,079	31	32	6	5
Energy											
Engineering & Land Surveying Board											
Environmental Quality (DEQ)	\$600,000	\$3,650,850	\$10,000	\$201,234			\$4,462,084	5	5	1	1
Forestry	\$10,249	\$622,615	\$28,375	\$56,276	\$1,987	\$4,179	\$723,681	42	41		1
Fuel Tax Group											
Government Standards & Practices											
Health Licensing								1	1		
Higher Education			\$23,000		\$1,393		\$24,393	3	2		1
Human Services (DHS)	\$249,321	\$302,267	\$245,627	\$159,729	\$5,547	\$66,206	\$1,028,697	31	30	4	5
Justice (DOJ)	\$214,631	\$1,698,185	\$130,058	\$962,099	\$23,294	\$284,462	\$3,312,729	398	386	4	16
Labor (BOLI)	\$318,139	\$62,958	\$50,000				\$431,097	11	11		
Liquor Control Commission								1	1		
Lottery			\$95				\$95	3	3		
Marine Board											
Medical Examiners Board								1	1		
Military Department								1	1		
Oregon Housing (OHCS)											
Oregon Investment Council											
Oregon State Police (OSP)								1	1		
Oregon Youth Authority											
PERS								1	1		
Psychologist Examiners Board											
PUC								2	2		
Real Estate Agency											
Revenue	\$16,420	\$47,728	\$63,518	\$13,378	\$22,413	\$3,276	\$166,733	45	45	3	3

*February - Received \$23,350,315 (New Carissa/State Lands)

*June - Received \$3,650,000 (Milwaukie Int'l Way/DEQ)

2007 MONTHLY REPORT

	JAN-MAR	APR-JUNE	JUL-SEPT	OCTOBER	NOVEMBER	DECEMBER	Yr-Date	Nov	Dec	Dec-Open	Dec-Closed
SAIF	\$15,962	\$16,704	\$17,900		\$2,300	\$1,300	\$54,166	13	13	1	1
Secretary of State											
State Court Administrator								6	6		
State Lands	\$23,350,615						\$23,350,615	28	29	4	3
Tax Practitioners Board									1	1	
Transportation (ODOT)	\$277,944	\$784,597	\$481,803	\$151,716	\$113,699	\$393,496	\$2,203,255	2735	3258	585	62
Treasury								1	1		
Water Resources								1	1		
2007 OTHER AGENCY ACCT. TOTAL	\$25,141,348	\$7,236,815	\$1,092,409	\$1,563,153	\$174,863	\$800,800	\$36,009,388	3414	3925	612	101
2006 OTHER AGENCY ACCT. TOTAL	\$2,647,367	\$4,452,715	\$1,427,723	\$2,188,257	\$869,908	\$728,537	\$12,314,507	1804	1780	52	76
DVA											
2007 - File Count								1	0	0	1
2006 - File Count								6	5	0	1
DVA CASH RECEIVED	\$82,215	\$0	\$0	\$0	\$0	\$252,638	\$334,853				
DVA PROPERTY ACQUIRED	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
DVA 2007 CASH & PROPERTY TOTAL	\$82,215	\$0	\$0	\$0	\$0	\$252,638	\$334,853				
DVA 2006 CASH & PROPERTY TOTAL	\$67,373	\$2,366	\$0	\$0	\$0	\$17,730	\$87,469				
ALL AGENCIES 2007	\$25,223,563	\$7,236,815	\$1,092,409	\$1,563,153	\$174,863	\$1,053,438	\$36,344,241	3415	3925	612	102
ALL AGENCIES 2006	\$2,714,740	\$4,455,081	\$1,427,723	\$2,188,257	\$869,908	\$746,267	\$12,401,976	1810	1785	52	77

*February - Received \$23,350,315 (New Carissa/State Lands)

*June - Received \$3,650,000 (Milwaukie Int'l Way/DEQ)