

Department of Land Conservation and Development 2013-15 Governor's Budget



LISA PEARSON
DAS, CHIEF FINANCIAL OFFICE
MARCH 12, 2013

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

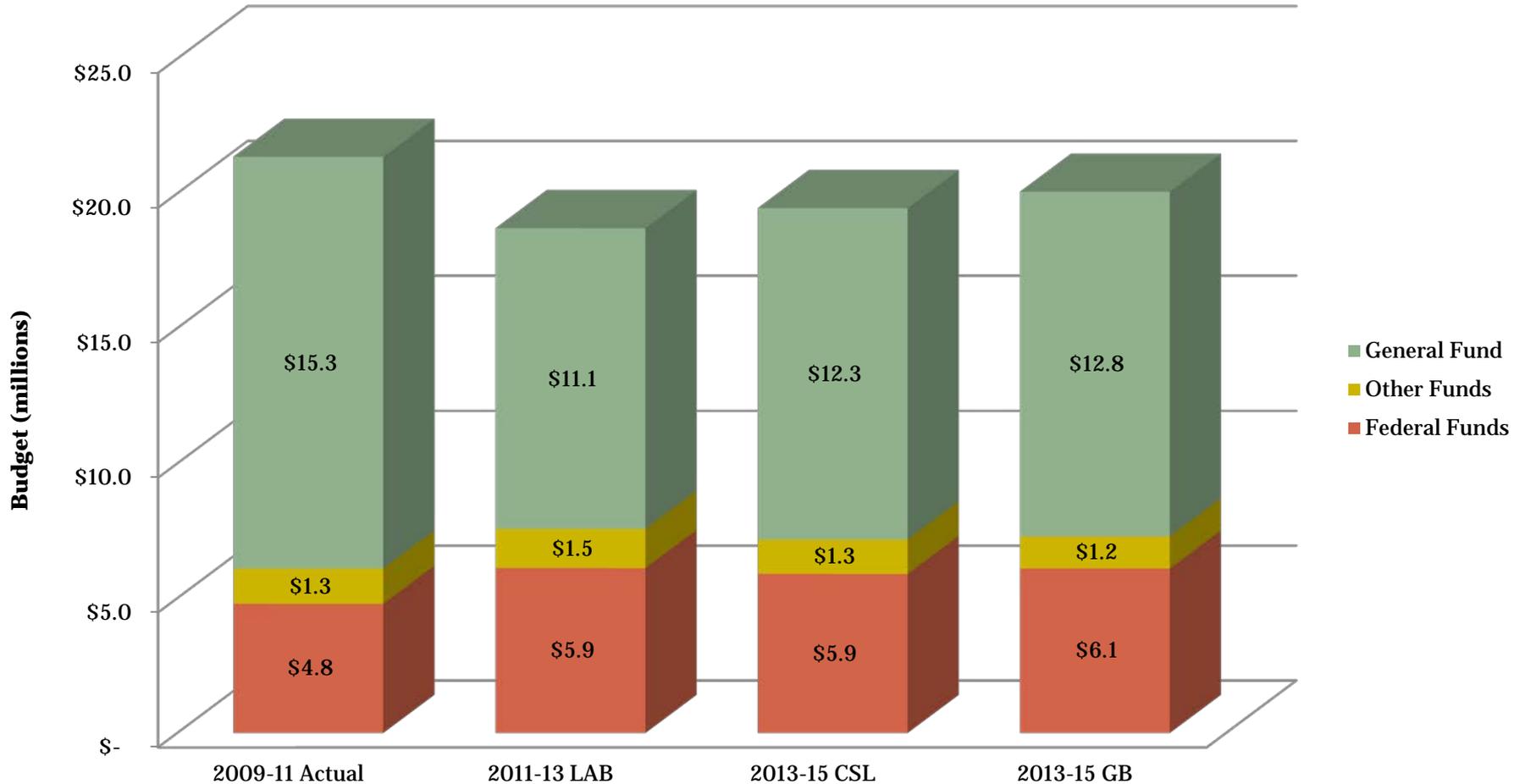
Land Conservation & Development

Agency Overview

- **Mission:** To help communities and citizens plan for, protect and improve the built and natural systems that provide a high quality of life. In partnership with citizens and local governments, the agency fosters sustainable and vibrant communities and protects our natural resources legacy.
- **Services:**
 - Supports the work of the Land Conservation and Development Commission,
 - Technical assistance,
 - Periodic plan reviews and plan amendment reviews,
 - Planning grants.

Land Conservation & Development Expenditure History/2013-15 Governor's Budget

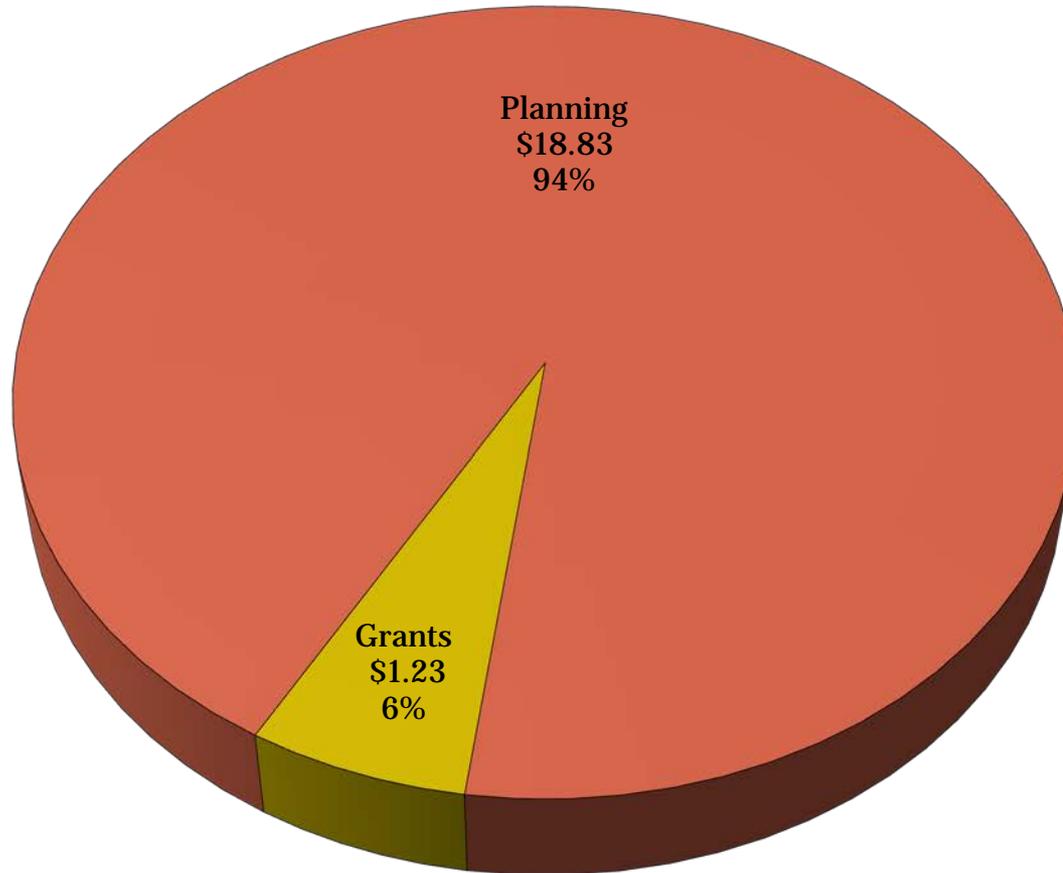
3



Land Conservation & Development Agency Programs

4

(in millions)

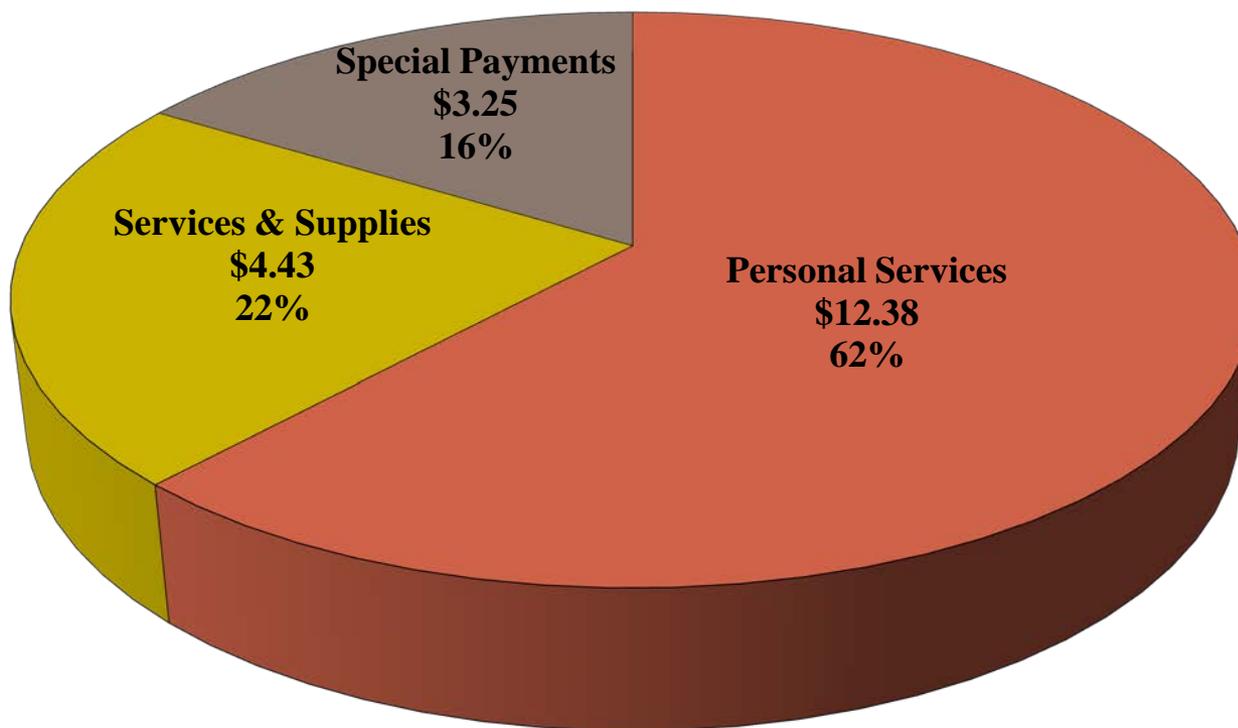


Land Conservation & Development

2013-15 Governor's Budget- Expenditure Categories

5

(in millions)



Land Conservation & Development

2013-15 Governor's Budget

- **Investments:**

- **Planning**

- ✦ Hazards Mitigation Planning, Pkg. 101
- ✦ Oregon Sustainable Transportation Initiative, Pkg. 102.
- ✦ Attorney General Restoration, Pkg. 105.
- ✦ Information Management Modernization, Pkg. 106.
- ✦ Regional Resource Protection, Pkg. 107.
- ✦ Urban Growth Management Reform, Pkg. 513.

- **Grants**

- ✦ Population Forecasting, Pkg. 104.

Land Conservation & Development

2013-15 Governor's Budget

- **Reductions:**

- **Planning**

- ✦ **Revenue Shortfall, Pkg. 070.**

- **One-time Transportation Growth Management revenue phased-out.**

- **Grants**

- ✦ **Reduce Local Planning Grants, Pkg. 090.**

- **Statewide Adjustments**

- **Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments**