

Joint Committee on Ways and Means

900 Court St. NE, Rm. H-178
Salem, OR 97301
503-986-1828



Subcommittee on Natural Resources

Sen. Chris Edwards, Co-Chair
Rep. Ben Unger, Co-Chair
Sen. Jackie Dingfelder
Sen. Chuck Thomsen
Rep. Jules Bailey
Rep. Bruce Hanna

Linda Gilbert, Subcommittee Scheduler, 503-986-1845
Patti O'Rielly, Subcommittee Assistant, 503-986-1821
WaysandMeans.NaturalResourcesSub@state.or.us

MEMORANDUM

To: Natural Resource Subcommittee
From: Susie Jordan, Legislative Fiscal Office; 503-986-1835
Date: February 8, 2013
Re: Senate Bill 5530, Department of Land Conservation and Development, March 12-14, 2013 in Hearing Room 170 at 1:00 PM.

The Department is the administrative arm of the Land Conservation and Development Commission. The Department of Land Conservation and Development (DLCD staff assists the Commission in adopting standard land use goals, ensuring compliance of local land use plans with the goals, coordinating state and local planning, and managing the coastal zone program. Oregon's land use planning system is based on a set of 19 statewide goals that express the state's policies on land use and related topics such as citizen involvement, housing, and natural resources.

The budget for DLCD is supported by General Fund, Other Funds, and Federal Funds. General Fund supports land use program activities and grants to local governments. The agency receives Other Funds for specific activities or functions such as compliance review and transportation growth management activities. Federal Funds are received from the National Oceanic and Atmospheric Administration (NOAA) for coastal zone management activities and the Federal Emergency Management Agency (FEMA) for floodplain management activities.

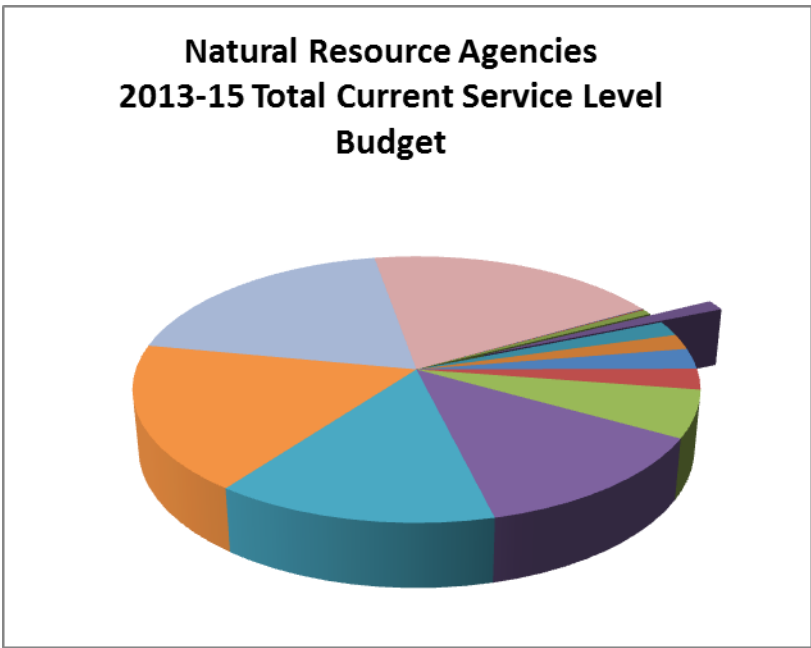
Budget Notes: There were no budget notes included in DLCD's budget bill:
HB 5032, Chapter 254 Oregon Laws 2011

The last **audit** performed by the Secretary of State was in January 2006 and can be reviewed at the following web link: http://www.sos.state.or.us/audits/pages/state_audits/agency/land_conservation.html

LFO agency budget review (separate document under the OLIS supporting documents tab)

Included under the OLIS supporting documents tab you will also find the agency presentation and appendices, DAS presentation, and the 2013-15 Governor's Budget document.

DLCD Relative Size compared to other Natural Resource Agencies:



| Agency | CSL Total Budget | Percent of NR CSL | Agency | CSL Total Budget | Percent of CSL |
|---|------------------|-------------------|--------------------------------------|------------------|----------------|
| Columbia River Gorge Commission | \$0.9 | 0.06% | Water Resources Department | \$38.8 | 2.51% |
| Land Use Board of Appeals | \$1.5 | 0.10% | Agriculture, Department of | \$88.8 | 5.76% |
| Geology & Mineral Industries, Dept. of | \$9.9 | 0.64% | Parks & Recreation Department | \$200.6 | 13.00% |
| Land Conservation & Development, Dept. of | \$19.5 | 1.26% | Energy, Department of | \$216.1 | 14.01% |
| Oregon Watershed Enhancement Board | \$28.1 | 1.82% | Fish & Wildlife, Department of | \$275.1 | 17.83% |
| Marine Board | \$28.7 | 1.86% | Forestry, Department of | \$296.8 | 19.24% |
| State Lands, Department of | \$38.6 | 2.50% | Environmental Quality, Department of | \$299.7 | 19.42% |