

# Oregon Watershed Enhancement Board 2013-15 Governor's Budget



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**DAS**  
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SERVICES

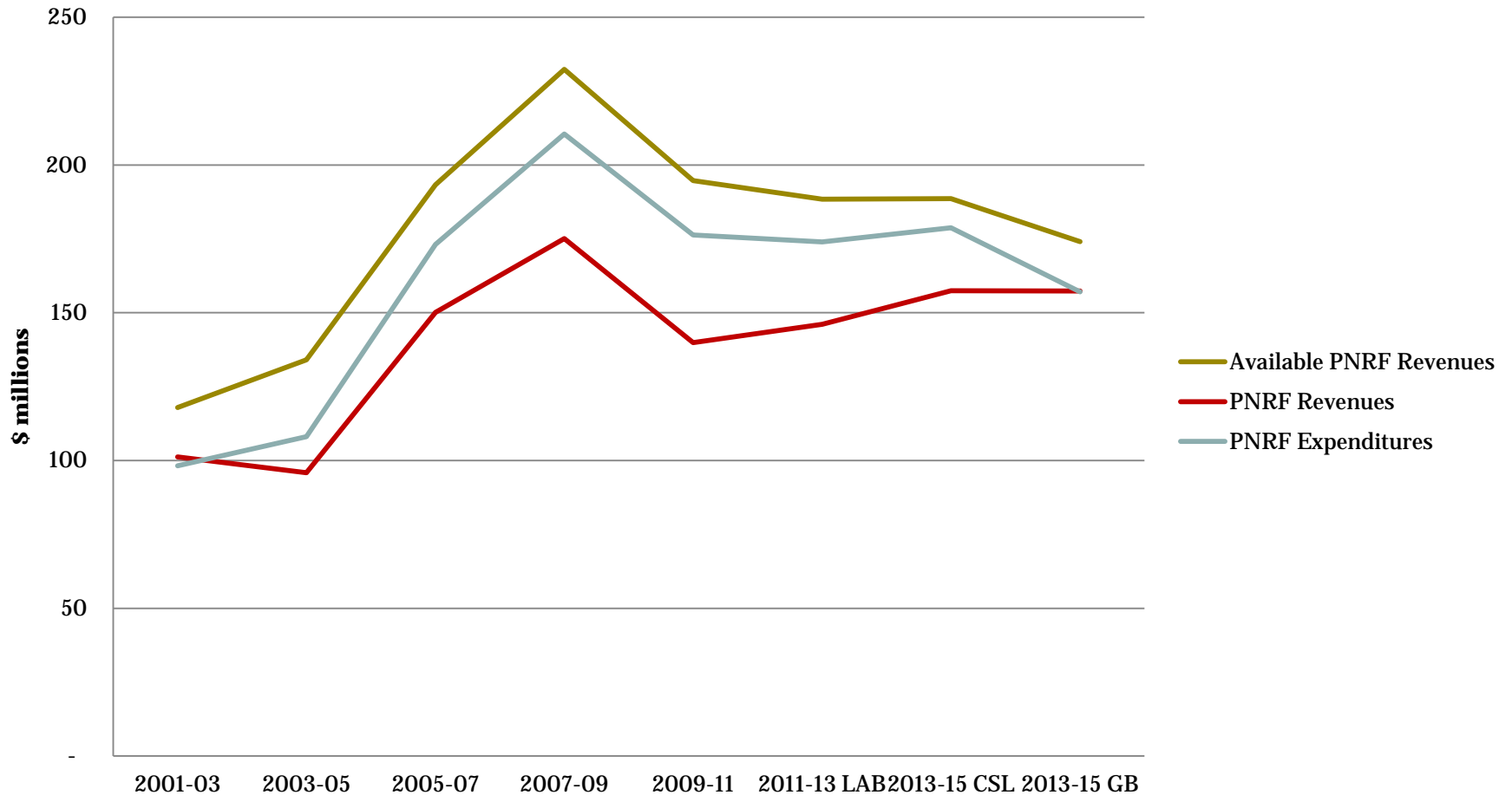
# Watershed Enhancement Board

## Agency Overview

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- **Mission: To help protect and restore healthy watersheds and natural habitats that support thriving communities and strong economies.**
- **Primarily provides local grants and grant management.**

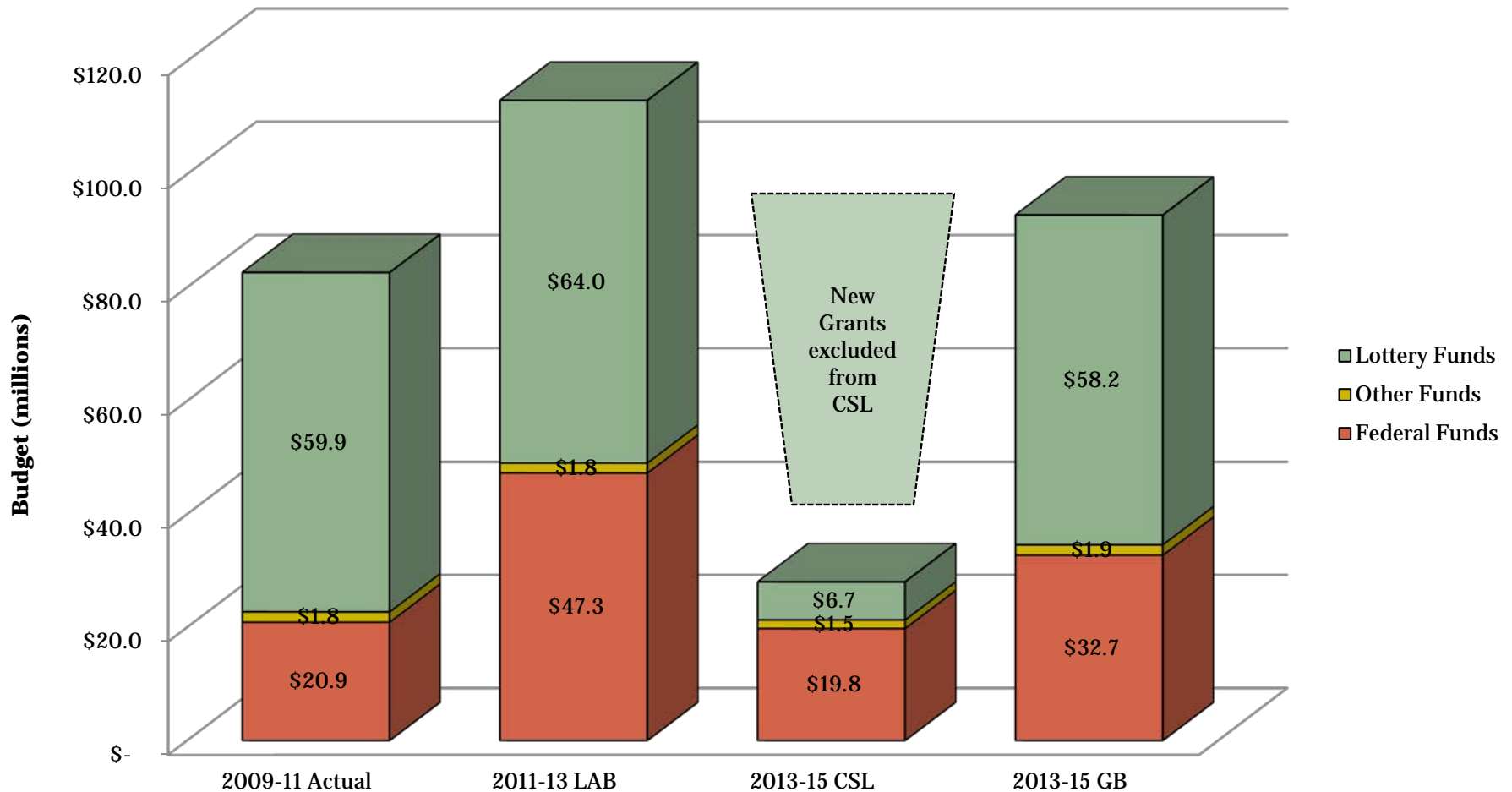
## Parks and Natural Resource Fund



# Watershed Enhancement Board

## Expenditure History/2013-15 Governor's Budget

4

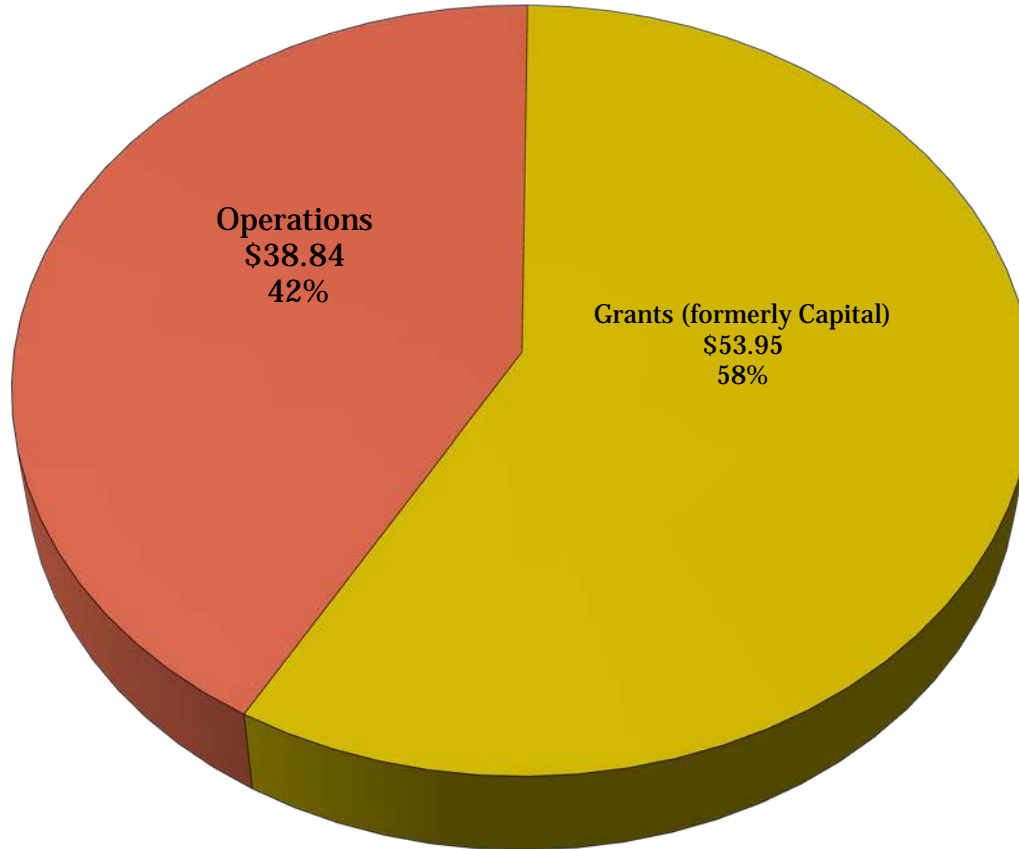


# Watershed Enhancement Board

## Agency Programs

5

(in millions)

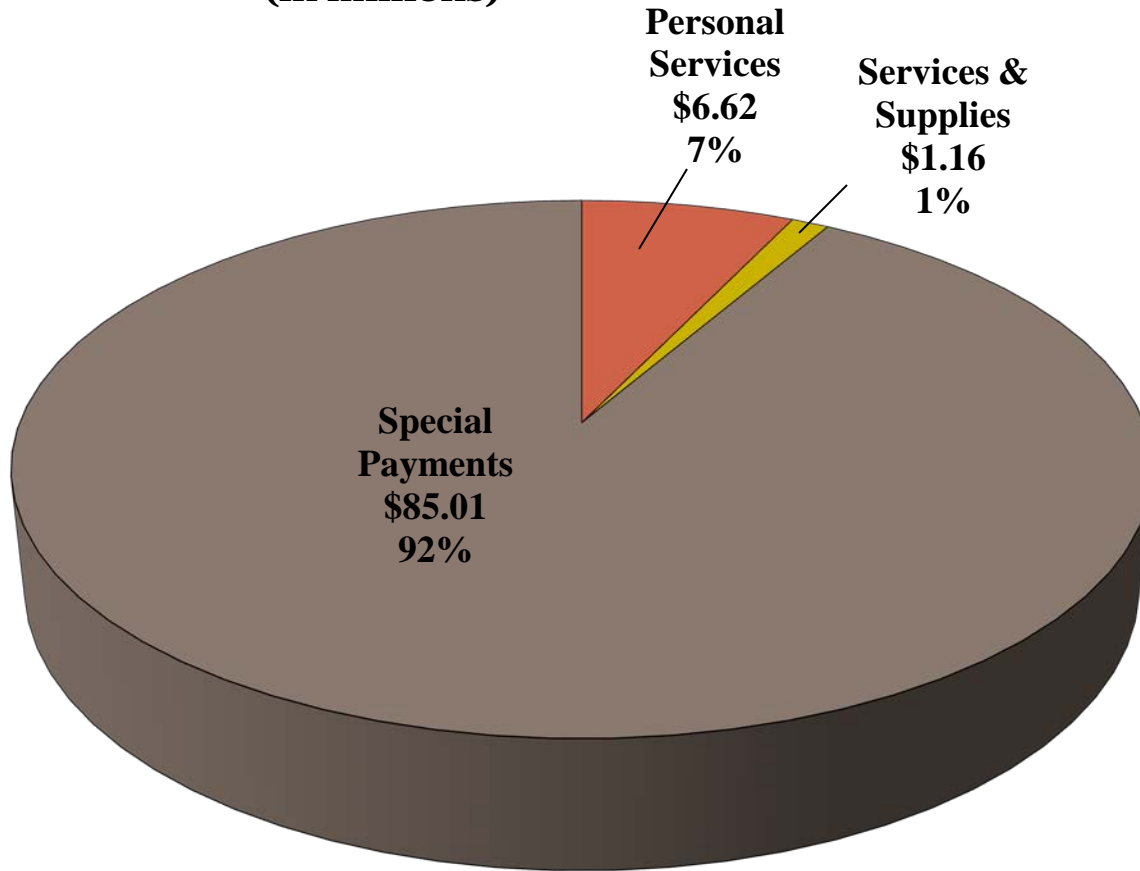


# Watershed Enhancement Board

## 2013-15 Governor's Budget- Expenditure Categories

6

(in millions)



# Watershed Enhancement Board

## 2013-15 Governor's Budget

- **Investments:**

- **Operations**

- ✦ **Program continuity.**

- Continues positions for federal reporting, Willamette Strategic Investment plan work; provides contract funds for grants.

- ✦ **Program enhancement.**

- Monitoring, adaptive management, landscape-scale partnerships.

- ✦ **Carry forward for grants that will finish in the 2013-15 biennium.**

- ✦ **Salmon license plate revenue increase.**

- ✦ **Fish and wildlife support.**

- PCSRF for monitoring, researching and coordinating lower Columbia River salmon conservation and recovery plans.

# Watershed Enhancement Board

## 2013-15 Governor's Budget

- **Investments:**

- **Grants**

- ✦ New capital grants.
- ✦ Spend conservation grant fund interest.

- **Statewide Adjustments:**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments.