

Board of Parole and Post-Prison Supervision 2013-15 Governor's Budget



BLAKE JOHNSON
DAS, CHIEF FINANCIAL OFFICE
MARCH 5, 2013

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Board of Parole

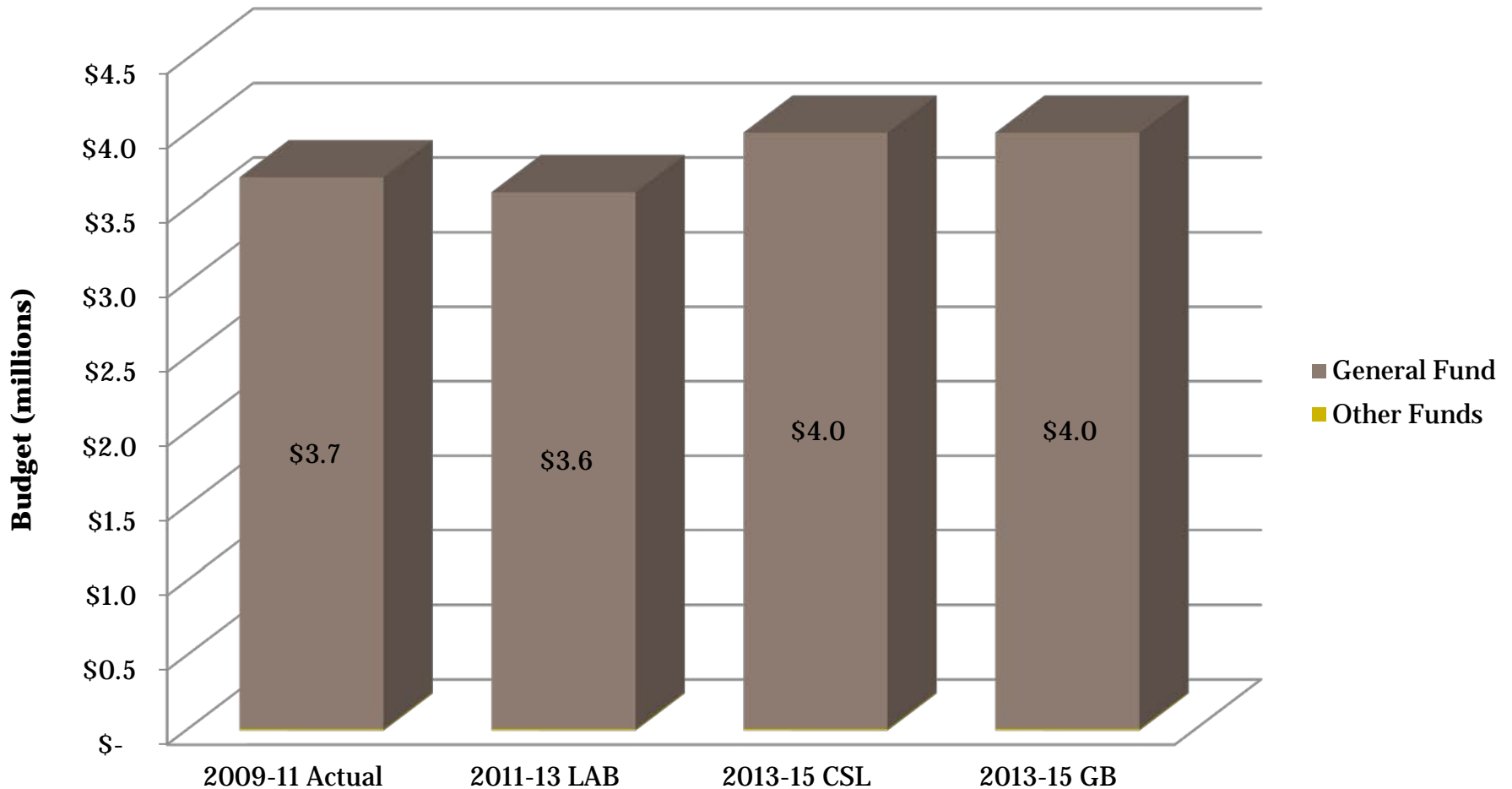
Agency Overview

- **The mission of the Oregon Board of Parole and Post-Prison Supervision is to work with the Department of Corrections and local supervisory authorities to protect the public and reduce the risk of repeat criminal behavior through incarceration and community supervision decisions based on applicable laws, victims' interests, public safety, and recognized principles of offender behavioral change.**

Board of Parole

Expenditure History/2013-15 Governor's Budget

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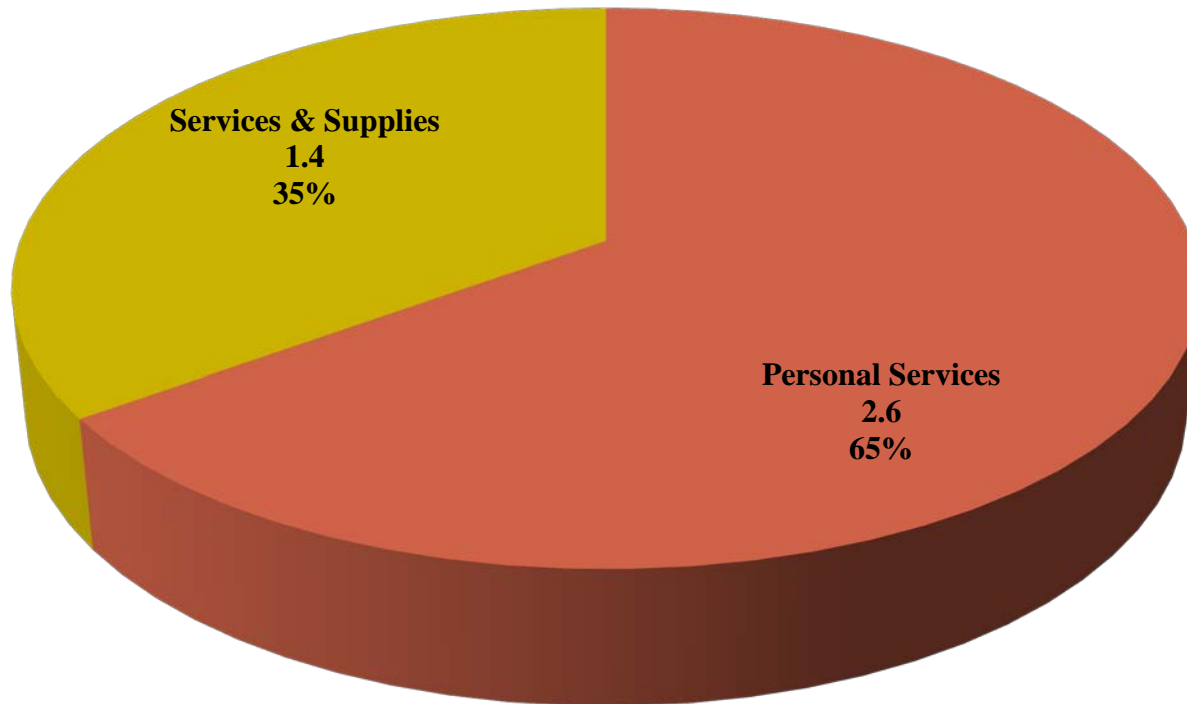
Board of Parole

Agency Programs

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- **Holds parole/release hearings**
- **Sets conditions of community supervision & issues warrants for violators**
- **Notifies victims & other stakeholders**

Agency Budget by Expenditure Category (in millions)



Board of Parole

Revenue Sources

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- **The agency relies almost exclusively on General Fund with a very small amount of Other Funds coming from the sale of documents and hearing tapes.**

Board of Parole

2013-15 Governor's Budget

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- **Statewide adjustments: updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments**