

PSYCHIATRIC SECURITY REVIEW BOARD

The Psychiatric Security Review Board has jurisdiction over persons in Oregon found to be “guilty except for insanity” of a crime, with certain exceptions. The Board’s primary purpose is to protect the public through the on-going review of the progress of those placed under its jurisdiction and a determination of their appropriate placement. The Board is also responsible for hearings for persons barred from possessing a firearm due to a mental health determination.

PSYCHIATRIC SECURITY REVIEW BOARD	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
General Fund	1,214,966	2,105,264	2,598,306	2,558,862	0	23.4%
Other Funds	85,133	176,056	2,105	2,105	0	-98.8%
TOTAL FUNDS	\$1,300,099	\$2,281,320	\$2,600,411	\$2,560,967	\$0	14.0%
Positions	8	12	12	12	0	0.0%
FTE	6.89	11.76	12.00	12.00	0.00	2.0%

Major Revenues	Budget Environment	Comparison by Fund Type																								
<ul style="list-style-type: none"> • Most agency operations are funded with General Fund. • Federal grant funding passed through from the Department of State Police helped fund the Gun Relief program during the 2009-11 and 2011-13 biennia. Oregon has not received a new grant, so the only funding available in 2013-15 is carryover funds. 	<ul style="list-style-type: none"> • SB 420, implemented in January 2012, changes the jurisdiction of persons found guilty except for insanity in certain cases. PSRB maintains jurisdiction over Tier 1 offenders (more serious crimes), and the Oregon Health Authority took over jurisdiction of Tier 2 offenders while they reside in the state hospital. • The number of adults on conditional release to community-based programs at any one time has stabilized over the last few years at slightly under 400. That number is expected to grow as the general population grows, and as patients are moved through the state hospital more quickly. • With the four new positions included in the budget in 2011-13, the agency has been able to address on-going workload issues. 	<p>PSYCHIATRIC SECURITY REVIEW BOARD</p> <table border="1"> <caption>Comparison by Fund Type (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>General Fund/Lottery</th> <th>Other Funds</th> <th>Federal Funds</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$1.2</td> <td>\$0.1</td> <td>\$0.0</td> </tr> <tr> <td>2011-13</td> <td>\$2.1</td> <td>\$0.2</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$2.6</td> <td>\$0.0</td> <td>\$0.0</td> </tr> <tr> <td>2013-15 GB</td> <td>\$2.6</td> <td>\$0.0</td> <td>\$0.0</td> </tr> <tr> <td>2013-15</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$0.0</td> </tr> </tbody> </table>	Year	General Fund/Lottery	Other Funds	Federal Funds	2009-11	\$1.2	\$0.1	\$0.0	2011-13	\$2.1	\$0.2	\$0.0	2013-15 CSL	\$2.6	\$0.0	\$0.0	2013-15 GB	\$2.6	\$0.0	\$0.0	2013-15	\$0.0	\$0.0	\$0.0
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MAJOR CHALLENGES AND DECISION POINTS

1. SB 420, implemented in January 2012, changes the jurisdiction of persons found “guilty except for insanity” in certain circumstances. PSRB maintains jurisdiction over offenders who commit Tier 1 crime (more serious crimes), while the Oregon Health Authority took over jurisdiction of offenders at the Oregon State Hospital who committed Tier 2 crimes (less serious crimes). Once a Tier 2 offender is conditionally released from the State Hospital, jurisdiction transfers to PSRB. Since the bulk of the workload for PSRB relates to monitoring offenders conditionally released, the workload is expected to increase over time as that population of offenders in the community increases.
2. The agency’s 2011-13 budget included the addition of two staff to address general agency workload demands. The agency had been understaffed for years, and had been unable to conduct hearings in a timely way. The agency also received two new positions to implement SB 420. With these new resources, the agency has implemented the new program and also caught up on the backlog of hearings.
3. The Gun Relief program was passed in 2009, and required PSRB to process relief petitions and hearings for persons barred from possessing a firearm due to a mental health determination. For the last two biennia the agency has received federal grant revenues, passed through the Department of State Police, to implement this program. While Oregon did not receive grant funding in the latest round of approvals, there will be some revenues unused in the current biennium that can be carried forward into the 2013-15 biennium. The current workload for this program is below what was originally anticipated, although the number of hearings may increase now that Oregon has finished compiling the names of all persons affected, and submitted that data to the FBI.
4. The ability of PSRB to place offenders quickly and appropriately once they are conditionally released to the community is dependent on the number of potential beds in the community, and hence the level of funding for the community mental health program. That funding is a part of the Oregon Health Authority budget, either through the Coordinated Care Organizations or the Addictions and Mental Health program.
5. The Governor’s budget funds this agency at the current service level except for the statewide PERS adjustments, or \$2.6 million General Fund. That includes the backfill of all federal grant funding with General Fund. To the extent that some federal funds are carried forward, the General Fund can be reduced.
6. Now that PSRB has nearly eliminated the hearings backlog, it probably does not need one of its positions. The agency has been holding one position vacant for that reason.