

Oregon Health Authority Addictions & Mental Health 2013-15 Governor's Budget



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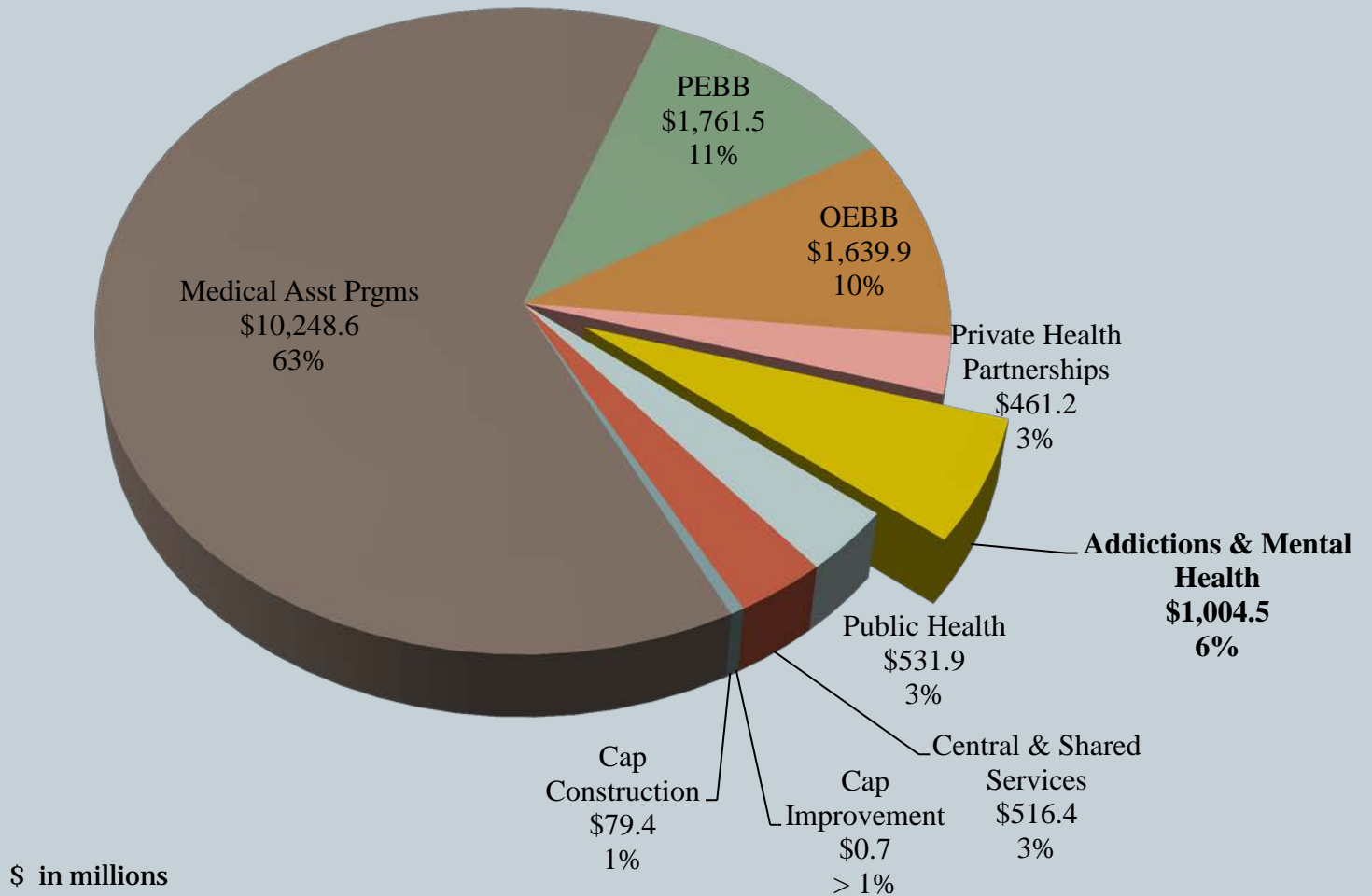
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- **Mission** - Help people and communities achieve optimum physical, mental and social well-being through partnerships, prevention, and access to quality, affordable health care.
 - Improve lifelong health of Oregonians
 - Increase reliability and availability of health care services
 - Reduce health care costs
 - Reform Oregon's health system

Oregon Health Authority

Agency Programs

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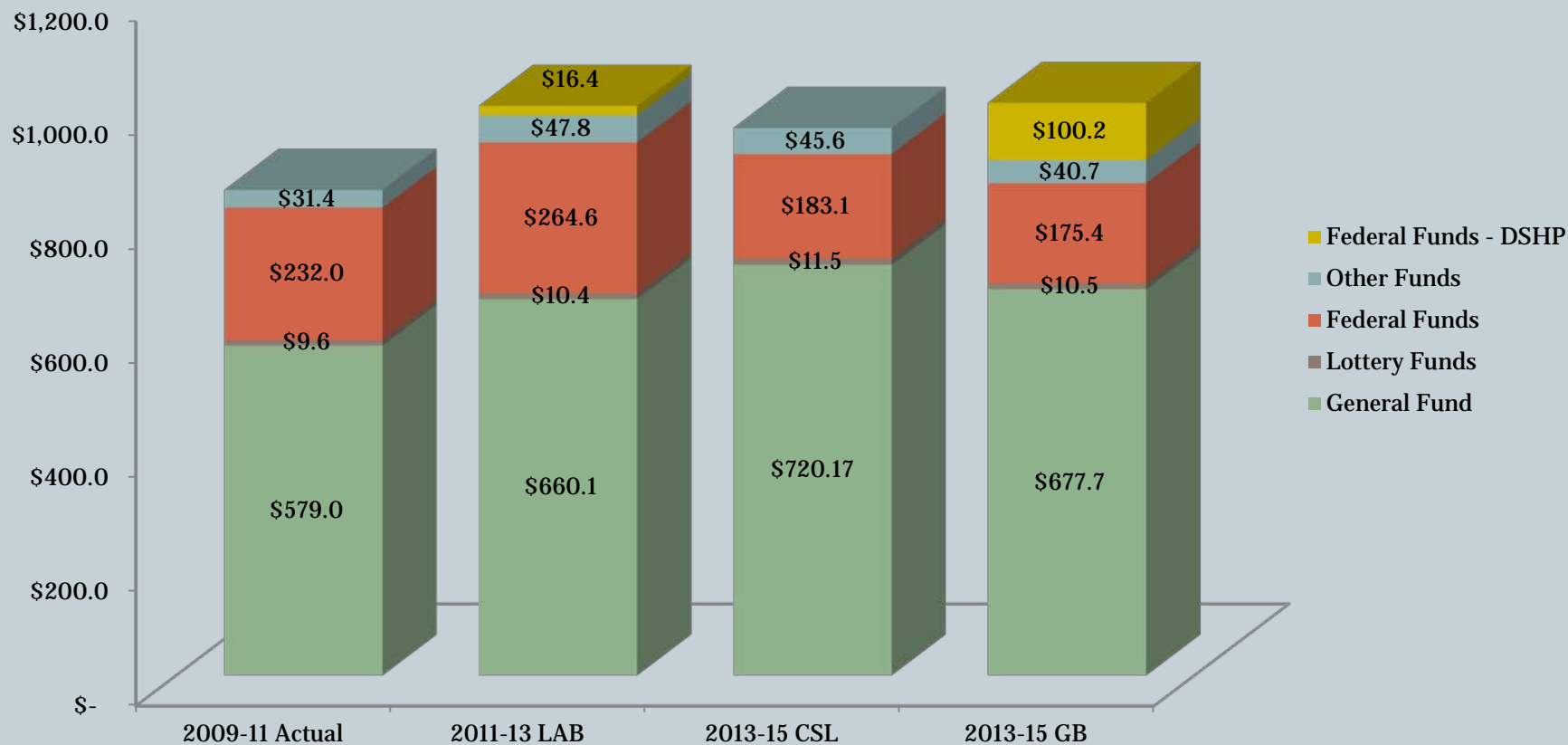


- **Provide access to mental health and addiction services**
 - Meet the needs of adults and children
 - Live, be educated, work and participate in own community
 - Include physical, mental, and social well being
 - Working through partnerships with individuals, their families, providers, other state agencies, counties, and communities

- **Community Mental Health**
 - Local treatment and intervention services for people at risk of or have severe mental health disorders
- **Oregon State Hospital system and State Delivered Secure Residential Treatment Facilities**
 - Provide intensive psychiatric treatment in secure setting
- **Alcohol and Drug Treatment and Prevention**
 - Provide evidence based services to assist people recovering from addiction and improve health
- **Problem Gambling Treatment and Prevention**
 - Assist people and families dealing with gambling addiction
- **Program Support and Administration**

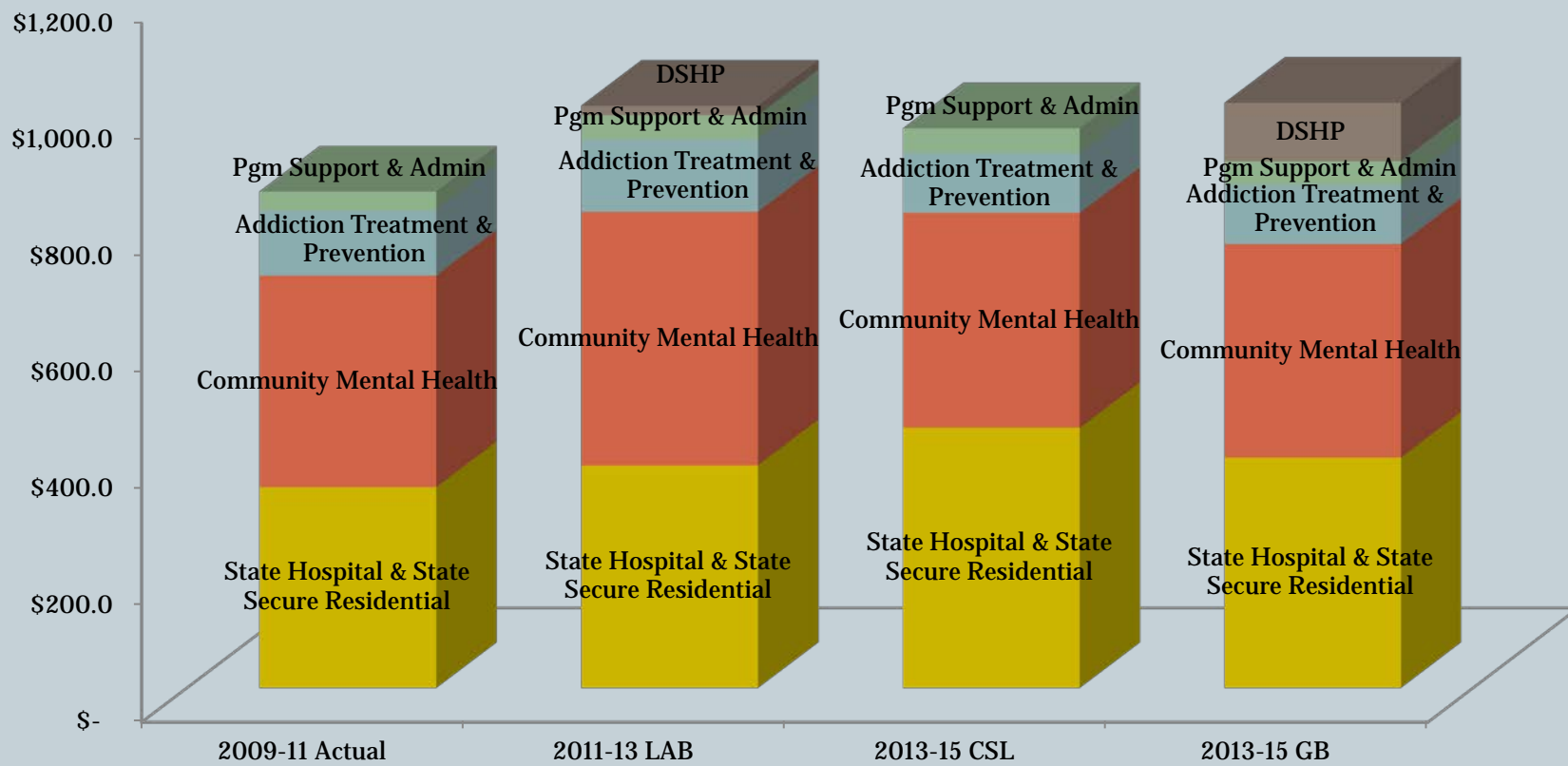
OHA Addictions & Mental Health Expenditure History/2013-15 Governor's Budget

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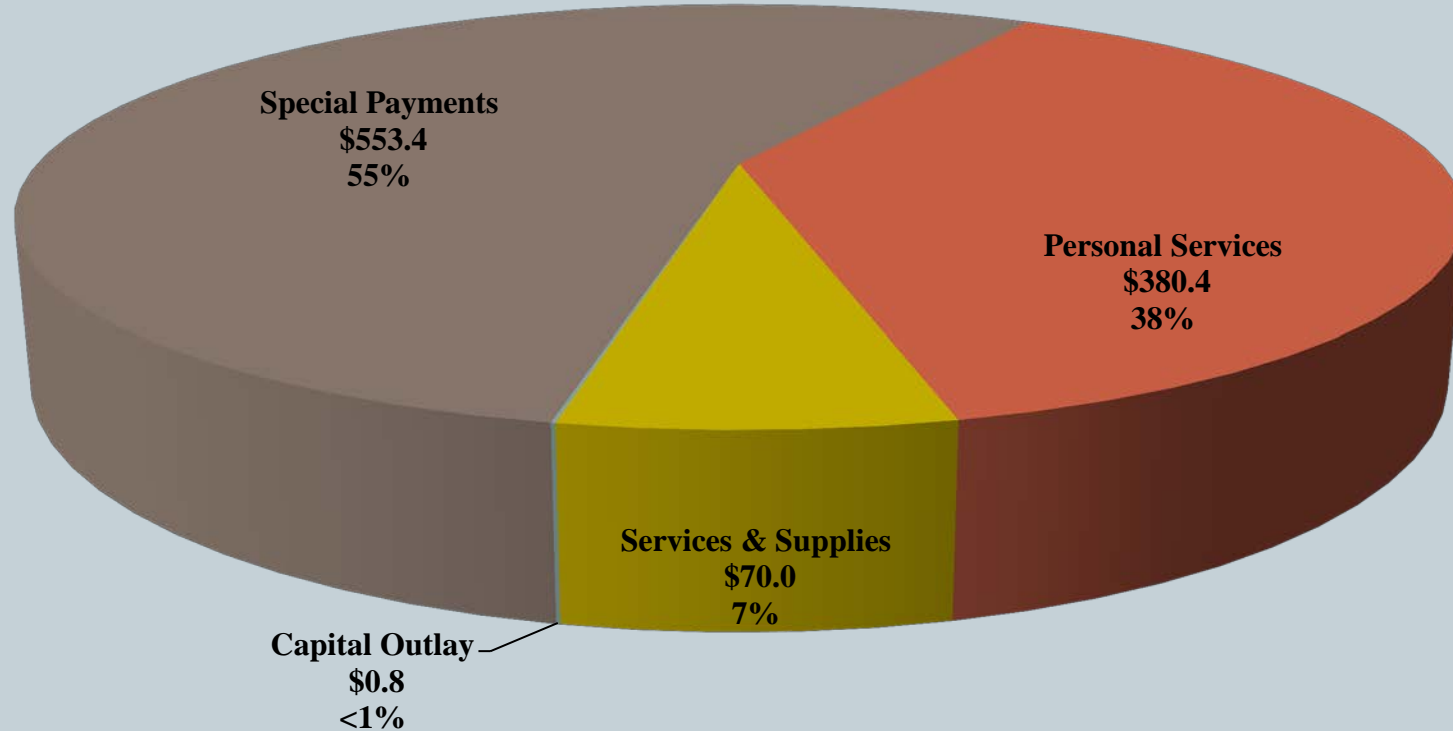
OHA Addictions & Mental Health Expenditure History/AMH Programs

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- **Cost drivers:**
 - Late identification of illness and complicated co-occurring disorders and substance abuse and physical health conditions
 - Court mandated treatment – civil and criminal
 - Lack of safe, affordable and drug free housing
 - OSH Personal Services – staffing levels and inflation

Addictions & Mental Health Budget by Expenditure Category (in millions)



- **Revenues:**
 - General Fund
 - Federal Funds – Medicaid, DSHP, Center for Mental Health Services block grant, etc.
 - Other Funds – Beer & Wine tax, Intoxicated Driver Fund, Community Housing Trust Funds, etc.
 - Lottery Funds

- **Community Mental Health**

- **Strengthens community mental health services**

- ✦ **Increases supported housing and peer delivered services**
- ✦ **Expands Early Assessment and Support Alliance (EASA) statewide**
- ✦ **Gives primary care physicians access to Oregon Psychiatric Access Line for Kids (OPAL-K)**
- ✦ **Expands Supported employment services**

- **Health System Transformation Fund (in MAP budget)**

- **Reinvests \$33.5 million for community mental health with implementation of Medicaid Expansion**

- **Alcohol and Drug Treatment**

- Intensive Treatment & Recovery Services (ITRS)
- Reinvests \$11.5 million with the implementation of Medicaid Expansion

- **State Hospital**

- Closes Blue Mountain Recovery Center in January 2013 and closes leased Portland campus in March 2015
- Salem Campus
 - ✦ Funds Salem with the closure of Geropsychiatric ward
 - ✦ Continues non-direct care reductions currently in place and outsources pharmacy operations
- Builds Junction City and begins operations in April 2015

- **Standard Statewide Adjustments**
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments