

## February 27, 2013

To: Chair Read, Vice-Chairs Bentz and Gorsek, and members of the House Committee on

Transportation and Economic Development

RE: HB 2345 & City Infrastructure Needs in Oregon

Thank you for the opportunity to testify today and for your efforts to collaborate on innovative approaches to address Oregon's growing infrastructure needs. The League of Oregon Cities (LOC) recently surveyed its members in an effort to better understand the critical infrastructure needs that our cities are facing throughout the state. Based on information gathered from 80 cities, representing 67% of the incorporated population in Oregon, LOC has been able to estimate that over \$2 billion is needed statewide to fund city infrastructure projects.

The results of our survey showed that of a majority of the projects identified, 79% of projects were categorized as water, wastewater or transportation. While transportation projects represented the highest need in terms of total cost (\$1.037 billion for 277 projects), water and wastewater projects represented the greatest infrastructure need in terms of total projects (314 projects totaling approximately \$940 million). Stormwater projects accounted for another \$88 million with utilities, facilities, recreation and miscellaneous accounting for the remaining \$262 million.

Nearly half of the water projects identified were for water line replacements and repairs with many of these projects needed in order to simply maintain a city's ability to meet immediate needs for water supply. Other projects involve updating of water meters, adding additional security measures for the protection of city water supply, and updating of dilapidated infrastructure which can save in long-term cost while increasing conservation of water in the state. The city of Port Orford reported a need for \$9.5 million to replace leaking waterlines as the city estimates that it is losing nearly half of its treated water supply. With a population of 1,135, the per capita cost for this project would be \$8,370.

Transportation needs range from street and road improvements (overlays, pavement restoration, widening, and intersection improvements) to active transportation projects including sidewalk installation, transit and bike paths. Cities also identified costly bridge projects, totaling nearly \$46 million.

Again, we thank the committee for the opportunity to testify today and for working toward a solution to address these critical needs for our communities.