

# Criminal Justice Commission 2013-15 Governor's Budget



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**MARCH 5, 2013**

**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

# Oregon Criminal Justice Commission

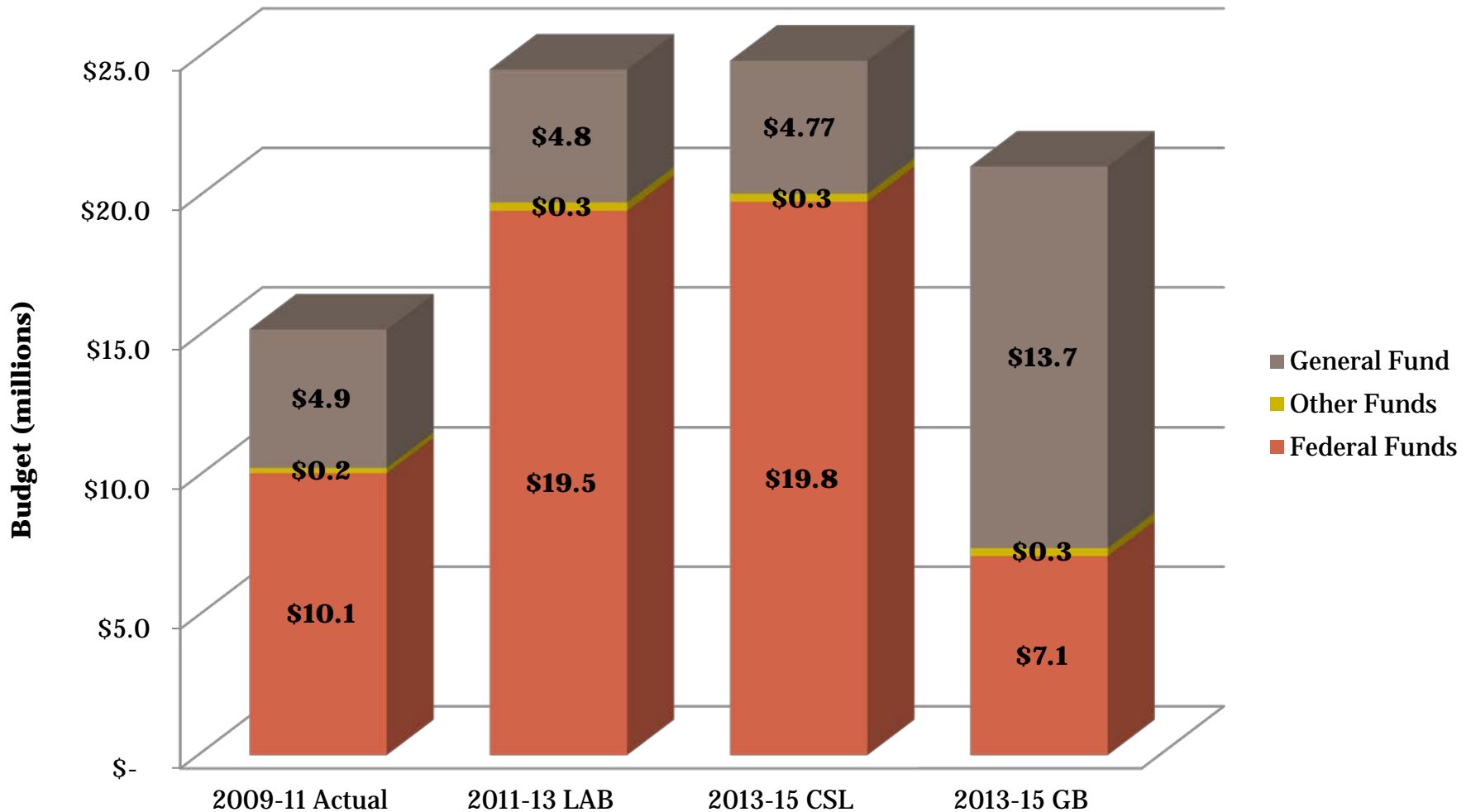
## Agency Overview

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- **Mission Statement: Improve the effectiveness and efficiency of state and local criminal justice systems.**

# Oregon Criminal Justice Commission Expenditure History/2013-15 Governor's Budget

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# Oregon Criminal Justice Commission

## Agency Programs

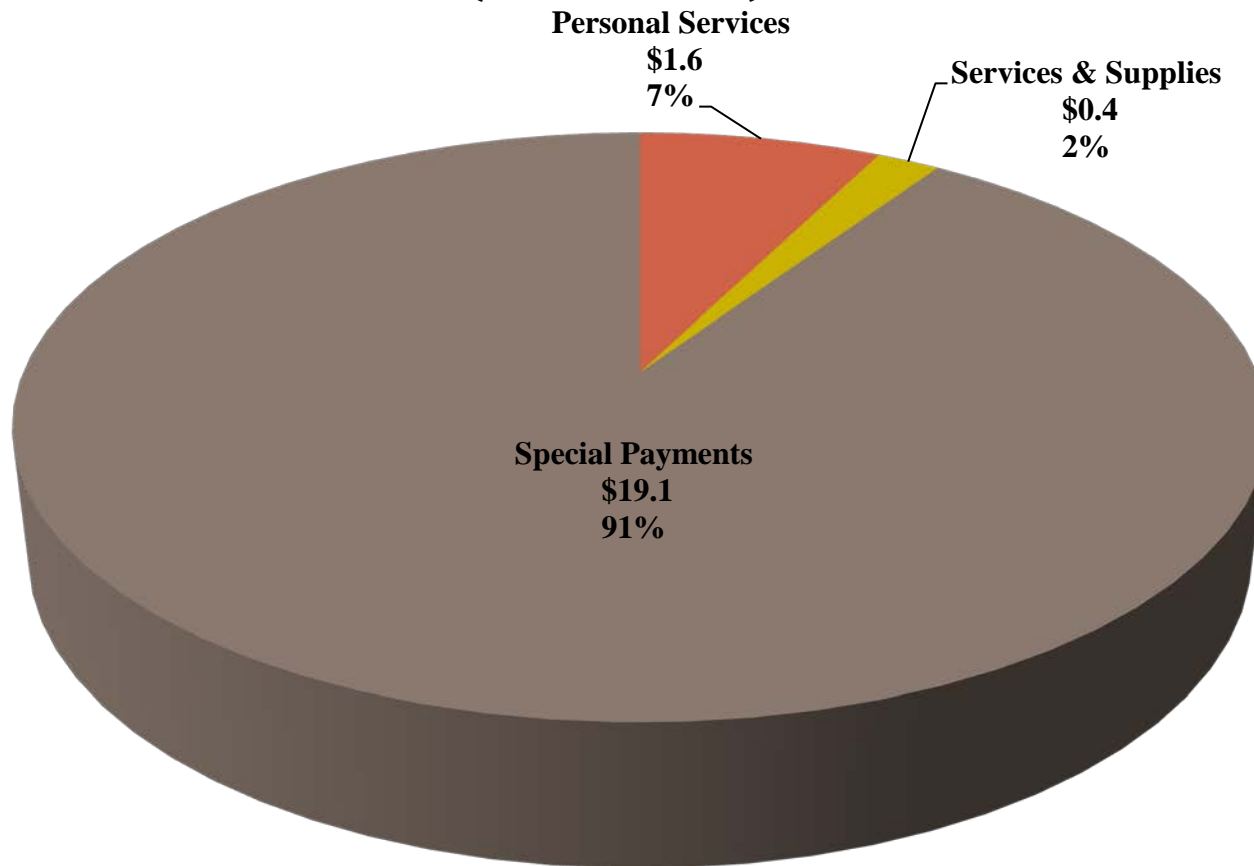
- **Agency functions:**
  - Serve as a centralized and impartial forum for statewide public safety policy development, planning, and agency coordination
  - Administer Edward Byrne Memorial Justice Assistance Grants
  - Staff the Governor's Public Safety Commission
  - Administer sentencing guidelines
  - Analyze crime data and sentencing data
  - Estimate impact of legislation on the criminal justice system
  - Administer drug court grant program
  - Staff the Asset Forfeiture Oversight Committee

# Oregon Criminal Justice Commission

## 2013-15 Governor's Budget

- **The great majority of the budget is for grants to programs in Oregon's counties in prison reentry services and drug courts.**
  - Services include treatment services for drug and alcohol addicted offenders.

### Agency Budget by Expenditure Category (in millions)



# Oregon Criminal Justice Commission

## Revenue Sources

- **Federal Funds revenues**

- Edward Byrne Memorial Justice Assistance Grant Program
- Residential Substance Abuse Treatment Program
- Statistical Analysis Center grant
- Other Bureau of Justice Assistance grants

- **Other Funds revenues**

- Proceeds from forfeiture of assets related to drug and other crimes

# Oregon Criminal Justice Commission

## 2013-15 Governor's Budget Overview

- **Policy/funding discussions related to Agency budget**
  - Phase-out of federal funding for drug courts from the American Recovery and Reinvestment Act (ARRA)



- **Investments**
  - General Fund to backfill a portion of lost federal funding for drug courts
- **Statewide adjustments**
  - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments

# Oregon Criminal Justice Commission

## 2013-15 Governor's Budget/Revisions

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- **Add General Fund to reverse erroneous subtraction of DAS procurement charge**