

Oregon Bureau of Labor & Industries 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Bureau of Labor & Industries

Agency Overview

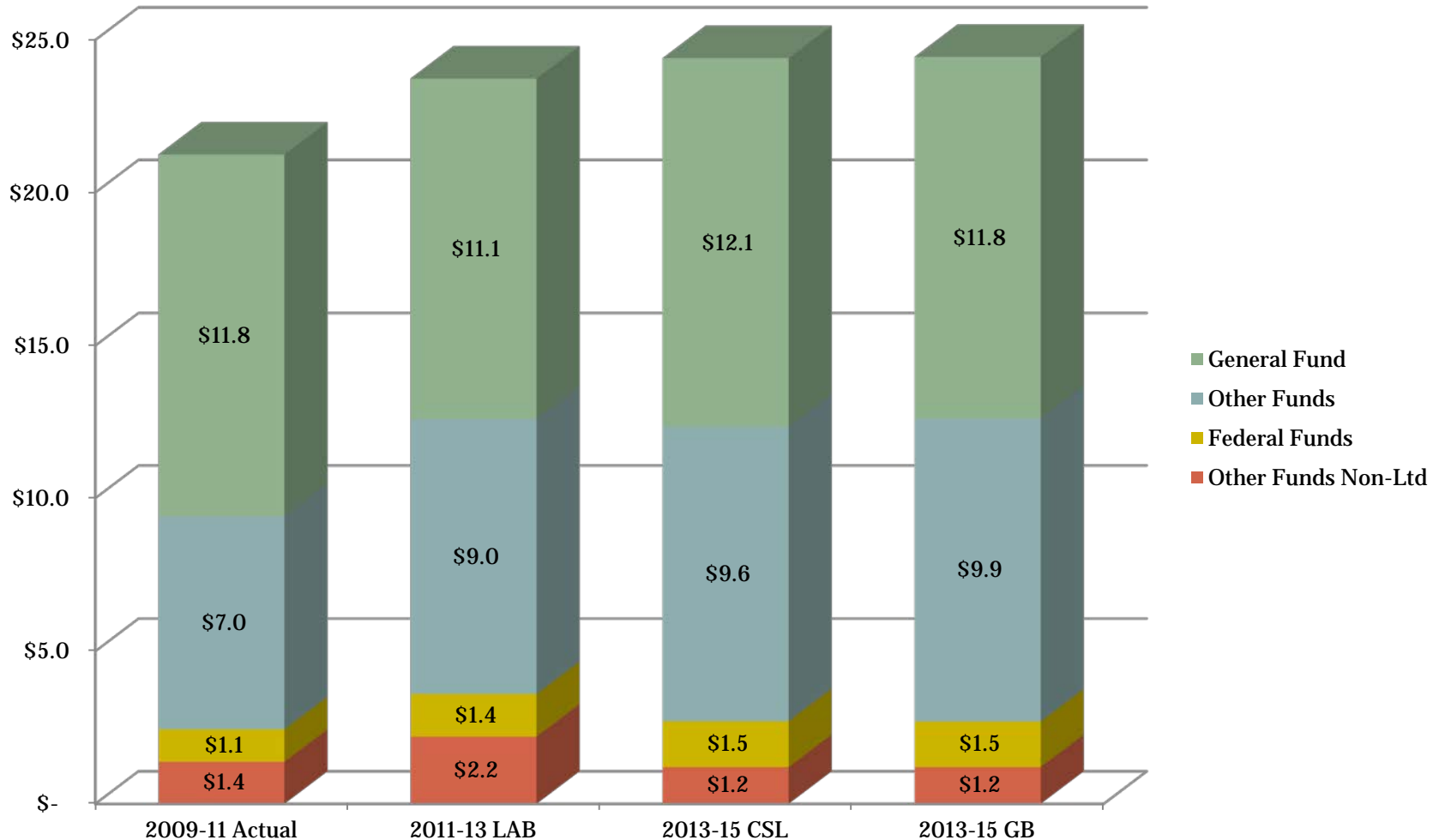
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- **The Bureau of Labor & Industries protects employment rights, advances employment opportunities and protects access, free from discrimination, to housing and public accommodations through programs in:**
 - The Commissioner's Office;
 - The Civil Rights Division;
 - The Wage & Hour Division; and
 - The Apprenticeship and Training Division.

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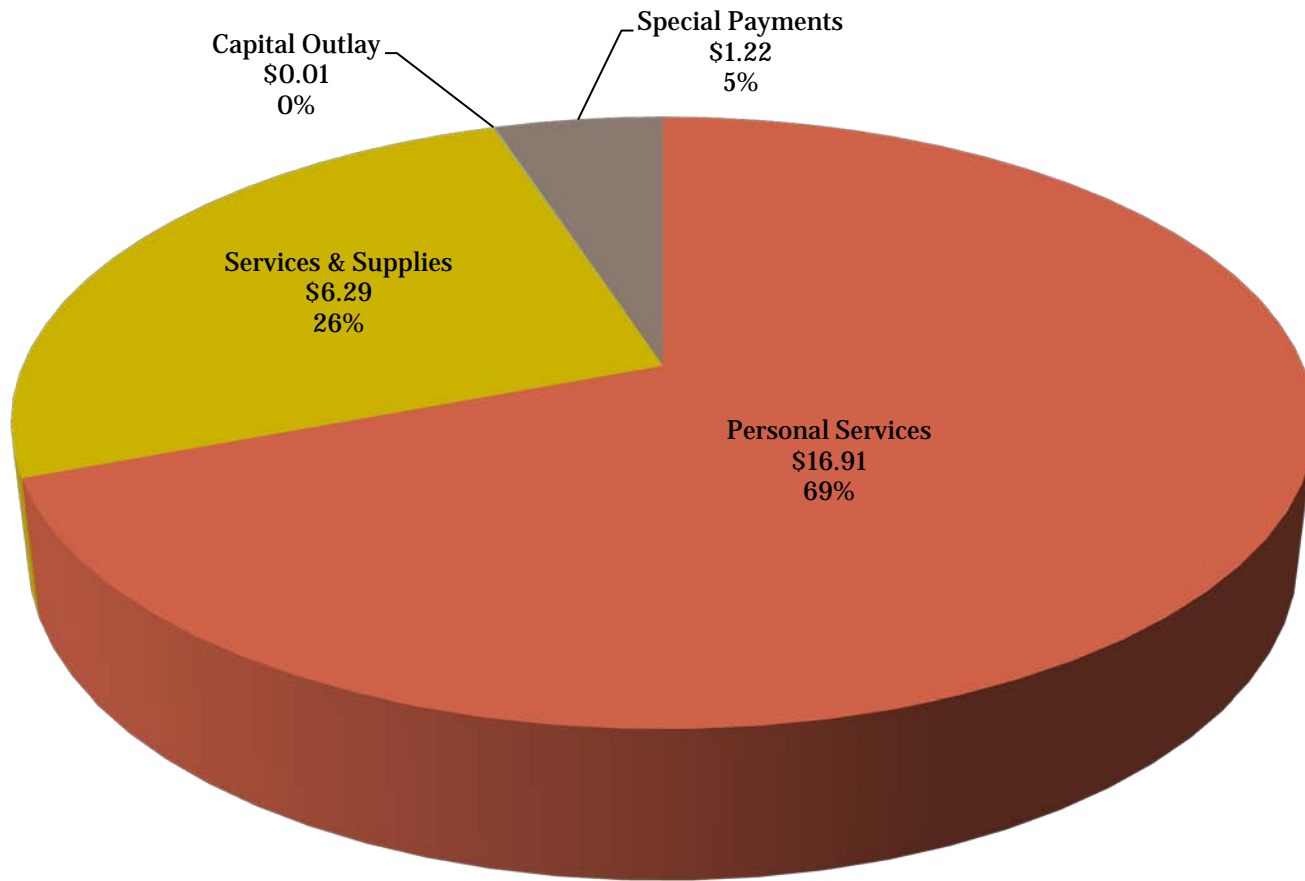
Expenditure History/2013-15 Governor's Budget

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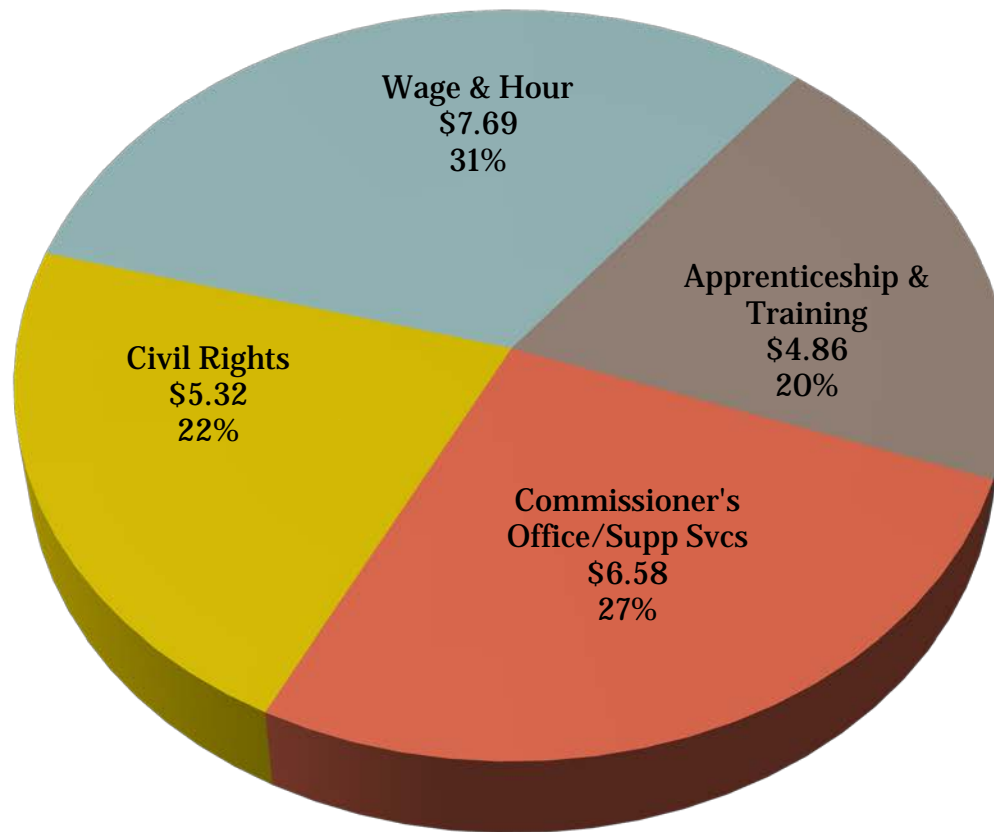


Agency Budget by Expenditure Category in millions



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Agency Budget Expenditure by Program in millions



Bureau of Labor & Industries

2013-15 Governor's Budget

- **Investments**

- Resources to contract with the Department of Consumer and Business Services for the provision of Human Resource services
- Resources to continue a Limited Duration Training & Development Specialist position in the Technical Assistance to Employers Program
- Resources to pay Other Funded positions bilingual salary differentials for employees in the Technical Assistance to Employers Program, Civil Rights and Wage & Hour Division

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2013-15 Governor's Budget

- **Investments**

- Reclassification of two Civil Rights Intake Officers into Civil Rights Field Representatives to assist with investigations and help the Bureau meet its contract obligations with the federal government for 2013-15
- Resources to provide funding for lead worker salary differential for the Civil Rights Division's head housing investigator
- Farm Labor Contractor Fee increase to fully fund the Farm Labor Contractor licensing program tor Fees

- **Standard Statewide Adjustments**

- Updates to DAS Price List and State Government Service Charges, placeholder for Administrative Savings, PERS Rate and PERS Policy Adjustments.

- **Major Revenues**

- General Fund - \$11.84 Million

- Other Funds - \$15.06 million

- ✦ Prevailing Wage fees

- ✦ Wage Security Funds (diversion of dollars from unemployment insurance tax paid by employers)

- ✦ Workers' Benefit Fund (employer and employee paid assessment)

- ✦ Funding from Oregon Occupational Safety & Health Administration

- ✦ Farm/Forest Labor Contracting Licensing Fees

- ✦ Sales Income from fees charged to employers for seminars and workshops, and from the sale of publications

- Federal grant funds - \$1.79 million

- ✦ Equal Employment Opportunity Commission grants

- ✦ US Department of Housing and Urban Development grants

- ✦ US Veterans' Administration grants