

Joint Committee on Ways and Means

900 Court St. NE, Rm. H-178
Salem, OR 97301
503-986-1828

Steve Bender, Subcommittee Scheduler, 503-986-1836
Tiffany Koss, Subcommittee Assistant, 503-986-1822
WaysandMeans.TransportationEcDevSub@state.or.us



Subcommittee on Transportation and Economic Development

Sen. Betsy Johnson, Co-Chair
Rep. Bob Jenson, Co-Chair
Sen. Bill Hansell
Sen. Chip Shields
Rep. Caddy McKeown
Rep. Tobias Read

MEMO

To: Transportation and Economic Development Subcommittee Members
From: Susie Jordan, Legislative Fiscal Office
Date: February 11, 2013
Re: House Bill 5020, Bureau of Labor and Industries, February 27, 2013 in Hearing Room 174 at 1:00 PM.

The Bureau of Labor and Industries (BOLI) enforces state laws relating to wages; promotes the development of a skilled workforce; enforces state and federal laws relating to unlawful discrimination; and provides educational services to employers.

BOLI is funded with General Fund and with Other Funds received from the following sources: revenues from technical assistance services, transfers of employer taxes from the Employment Department for the Wage Security Fund, assessments on construction contracts and projects subject to the state's prevailing wage rate laws. The agency also receives federal grant and contract funds, and federal transportation funds received under contract with the Oregon Department of Transportation.

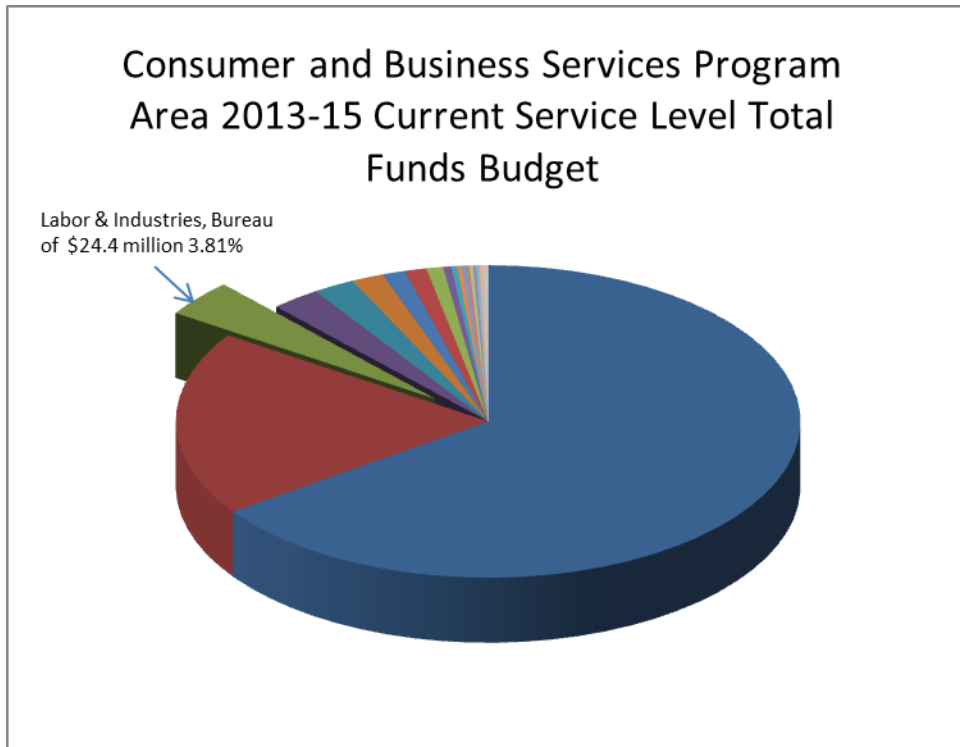
Budget Notes: There were no Budget Notes in BOLI's budget bill:
SB 5519, Chapter 576, 2011 Oregon Laws.

2011-13 Emergency Board Actions: Allocated \$76,069 from the Emergency Fund to fund two positions in the Wage and Hour Division until the end of the biennium, and requested that an equivalent amount of Wage Security and Prevailing Wage Rate funds be reallocated back to the General Fund during the 2013 legislative session

The last **audit** performed by the Secretary of State was in May 2003 and can be reviewed at the following web link: http://www.sos.state.or.us/audits/pages/state_audits/agency/labor.html

LFO agency budget review (separate document)

BOLI is the third largest agency in the Consumer and Business Program Area representing 3.81% of the 2013-15 current service level total funds budget.



Agency	CSL Total Budget	Percent of CBS CSL	Agency	CSL Total Budget	Percent of CSL
1. Consumer and Business Services, Dept of	\$417.2	65.21%	13. HRLB - Mortuary and Cemetery Board	\$1.4	0.22%
2. Public Utility Commission	\$122.2	19.10%	14. Chiropractic Examiners, Board of	\$1.4	0.21%
3. Labor & Industries, Bureau of	\$24.4	3.81%	15. Licensed Social Workers, Board of	\$1.3	0.20%
4. Construction Contractors Board	\$16.3	2.55%	16. Tax Practitioners, Board of	\$1.2	0.18%
5. Nursing, Board of	\$13.8	2.16%	17. Psychologist Examiners, Board of	\$1.0	0.16%
6. Medical Board, Oregon	\$10.7	1.67%	18. Licensed Prof Counselors and Therapists, Bd	\$1.0	0.16%
7. Health Licensing Agency	\$7.5	1.18%	19. HRLB - Medical Imaging	\$0.8	0.13%
8. Real Estate Agency	\$7.3	1.14%	20. HRLB - Veterinary Medical Examiners Bd	\$0.8	0.12%
9. Pharmacy, Board of**	\$5.5	0.86%	21. HRLB - Naturopathic Examiners	\$0.6	0.09%
10. Dentistry, Board of	\$2.6	0.41%	22. HRLB - Speech-Language Path. and Audio.	\$0.4	0.07%
11. Accountancy, Board of	\$2.0	0.31%	23. HRLB - Occupational Therapy Licensing Bd	\$0.4	0.06%
12. Consumer and Business Services, Dept of	\$417.2	65.21%	24. HRLB - Mortuary and Cemetery Board	\$1.4	0.22%