

STATE SCHOOL FUND GRANT

2012-2013

No SYS funds for 2012-13. Based on \$5.736 Billion Budget as of 7/9/2012

Deschutes County, Bend-LaPine Administrative SD 1

District ID: 1976

2012-2013 ADMw Components		2012-2013 Local Revenue	
ADM: 15,565.0 X 1.00 =	15,565.0	Property Taxes and in-lieu of property taxes from local sources =	\$55,518,887.00
Students in ESL programs: 530.0 X 0.50 =	265.0	Federal Forest Fees =	\$0.00
2,200.0 IEP Students capped at 11% of ADM: 1,712.2 X 1.00 =	1,712.2	Common School Fund =	\$1,550,750.25
Students on IEP Above 11% of ADM: 119.1 X 1.00 =	119.1	County School Fund =	\$150,000.00
Students in Pregnant/Parenting Programs: 15.0 X 1.00 =	15.0	State Managed Timber =	\$0.00
Students in Poverty: 2,430.2 X 0.25 =	607.6	ESD Equalization =	\$0.00
Students in Foster Care and Neglected/Delinquent: 79.0 X 0.25 =	19.8	In-Lieu of Property Taxes(non-local sources) =	\$0.00
Remote Elementary School Correction: 0.0 X 1.00 =	0.0	Revenue Adjustments =	
Small High School Correction: 0.0 X 1.00 =	0.0	Local Revenue =	\$57,219,637.25
Estimated ADMw: =	18,303.6	2012-2013 Transportation Grant	
2012-2013 Extended ADMw		Salaries =	N/A
2012-2013 Estimated ADMw =	18,303.56	Payroll =	N/A
2011-2012 Estimated ADMw =	18,157.49	Purchased Services =	N/A
Extended ADMw - Greater of		Supplies =	N/A
Or 2012-2013 Estimated ADMw =	18,303.56	Other =	N/A
2011-2012 Estimated ADMw		Garage Depreciation =	N/A
2012-2013 Experience Adjustment		Bus Depreciation =	N/A
District Average Teacher Experience =	13.40	Fees Collected =	N/A
State Average Teacher Experience =	12.78	Non-Reimbursable =	N/A
Experience Adjustment (Difference in District and State Teacher Experience) =	0.62	Net Eligible Trans. Expend. =	\$7,200,000.00
		Trans per ADMr Rank. 37%	Transportation Reimburs. Rate 70.00%
		Grant (Rate* Net Eligible Expend) =	\$5,040,000.00

2012-2013 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(18,303.56 x [\$4500 + (\$25 x 0.62)]) X 1.324663041610 = **\$109,483,021**

2012-2013 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$109,483,021 + \$5,040,000 = \$114,523,021**

2012-2013 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$114,523,021 - \$57,219,637 = \$57,303,384**

General Purpose Grant per Extended ADMw= **\$5,982**

Total Formula Revenue per Extended ADMw= **\$6,257**

Charter Schools Rate(ORS 338.155)= **\$5,982**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	