

Board of Pharmacy 2013-15 Governor's Budget



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DAS, CHIEF FINANCIAL OFFICE
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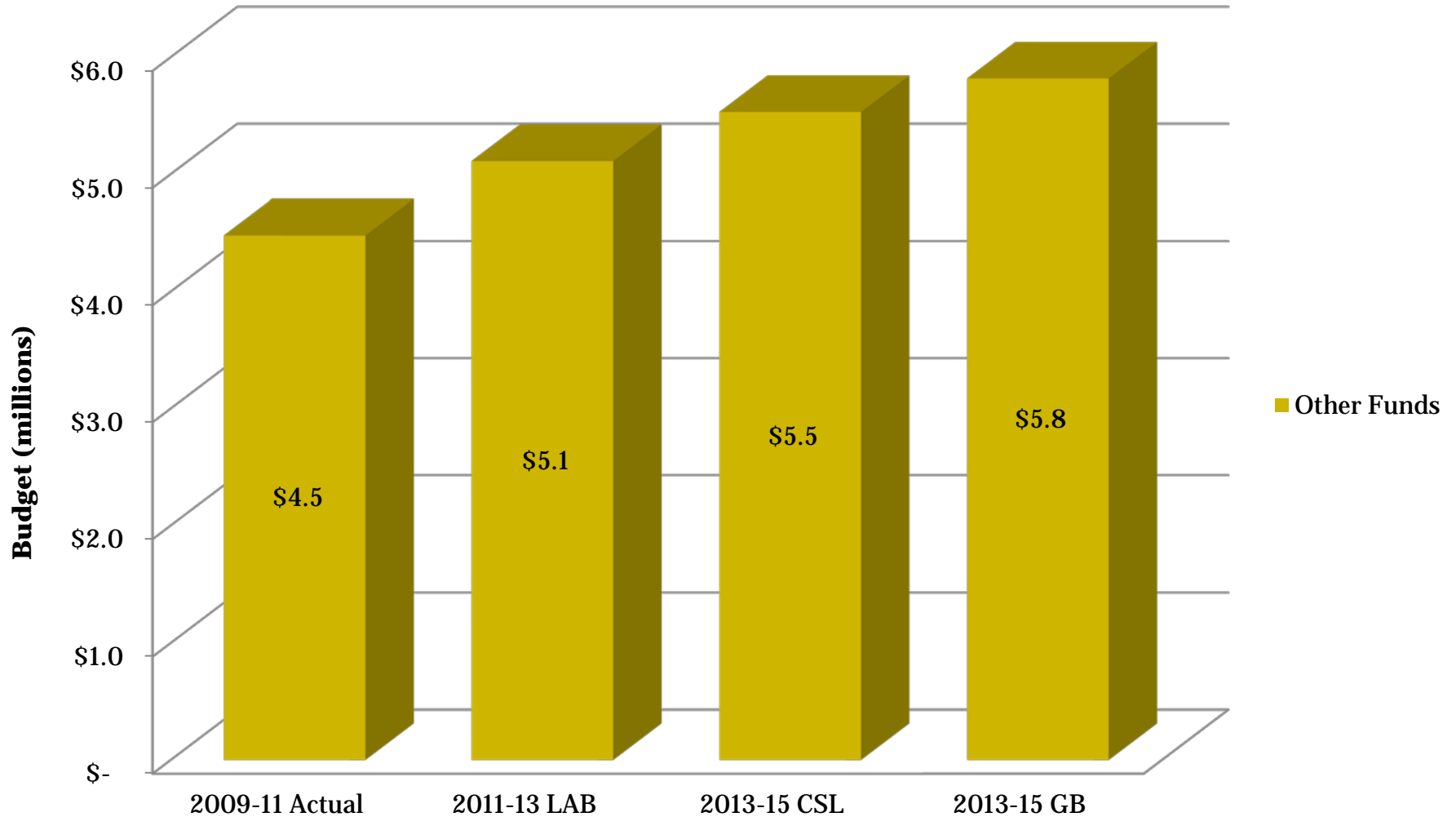
DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

- Promotes, preserves and protects the public welfare by establishing high standards in the practice of pharmacy and distribution of pharmaceutical products in Oregon.
- The Board:
 - Enforces the Oregon Pharmacy Act
 - Licenses drug distributors and wholesalers and manufacturers of drugs

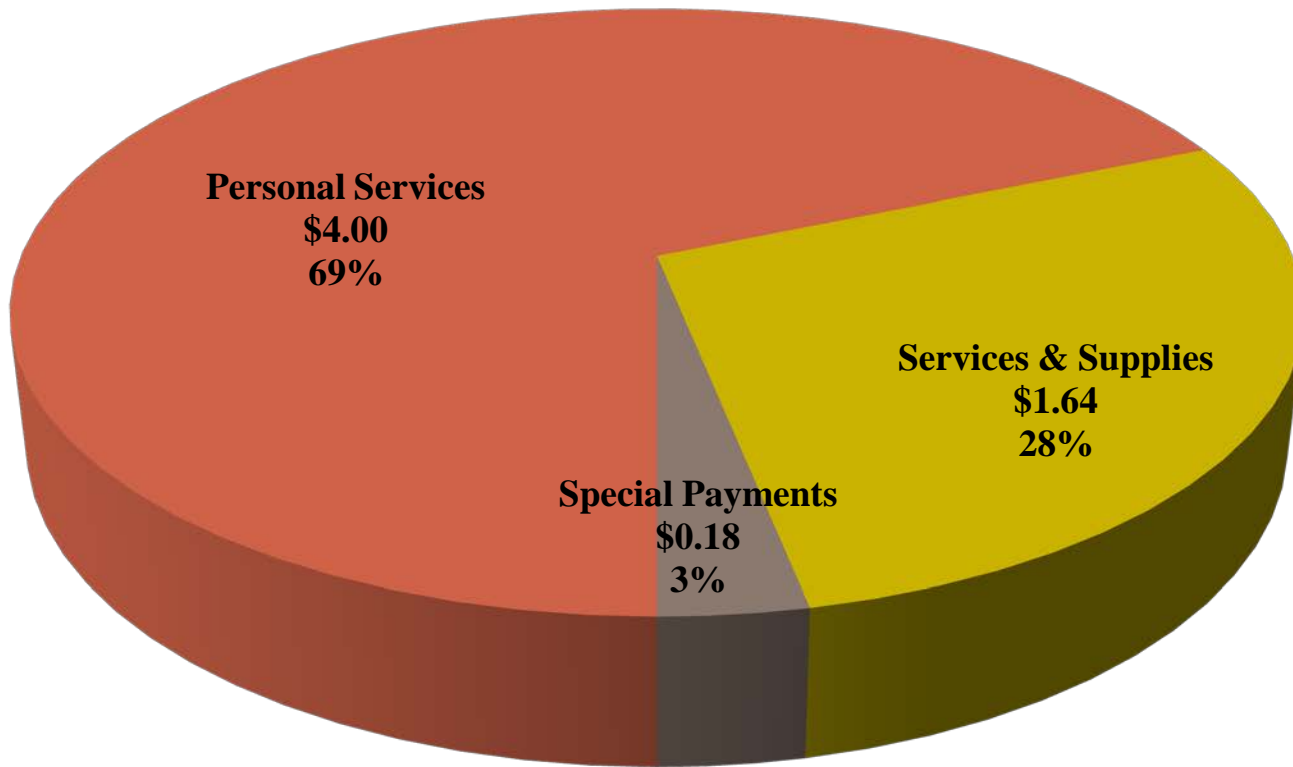
Board of Pharmacy

Expenditure History/2013-15 Governor's Budget

3



Agency Budget by Expenditure Category (in millions)



- **Other Fund revenues for licensing and other services are paid by licensees and fund the agency divisions:**
 - Licensing
 - Compliance
 - Administration

- **Investment to meet growing demands +\$299,633**
 - Reclassifies two positions upward and adds 1.25 FTE.

- **Investment in paperless record retention +\$85,000**
 - Phase one of scanning documents for records retention.

- **Fee Increase**
 - Forecasted to generate additional revenues of \$1,431,200.
 - Increases licensing fees for wholesalers and manufacturers from \$400 to \$800.
 - Contingent in part on SB 106.

- **House Bill 5037**

- Approves the establishment of supervising physician dispensing outlet fee of \$300.

- **Standard Statewide Adjustments:**

- Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments.