

**Joint Ways and Means  
Education Subcommittee  
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# **Oregon Board of Pharmacy Budget Presentation**

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# Purpose

- The purpose of the Board of Pharmacy is to regulate the practice of pharmacy the quality and distribution of drugs in the state.

Oregon Pharmacy Act  
ORS Chapter 689

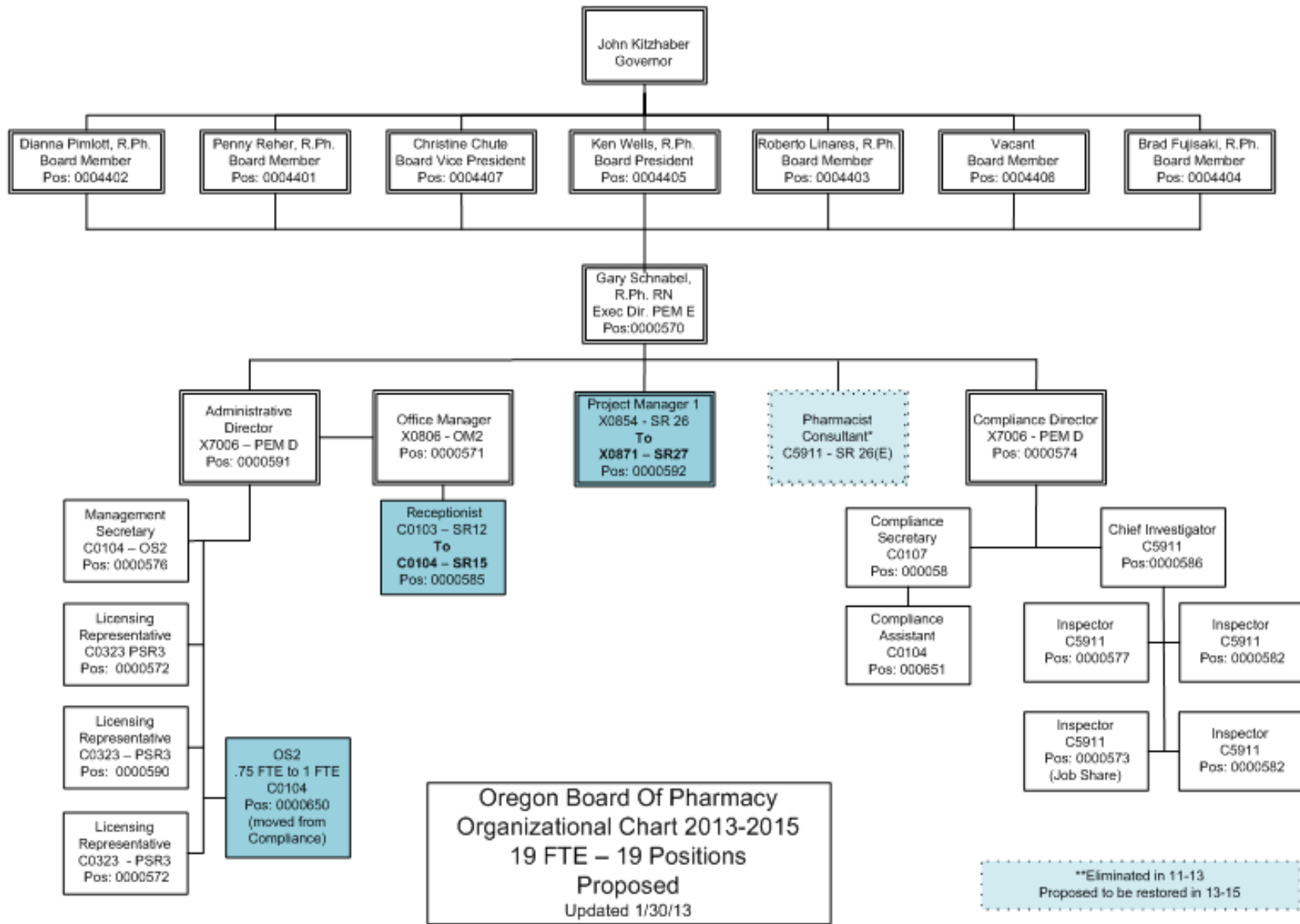
Oregon Controlled Substances Act  
ORS Chapter 475



# Historical Perspective

- OBOP was established in 1891
- Currently 5 pharmacist and 2 public members
- Currently 17.75 FTE
- Organizational Chart





**Oregon Board Of Pharmacy**  
**Organizational Chart 2013-2015**  
**19 FTE - 19 Positions**  
**Proposed**  
 Updated 1/30/13

\*\*Eliminated in 11-13  
 Proposed to be restored in 13-15

# Number of Licensees

## Individuals:

■ Pharmacists	5,953
■ Pharm Technicians	6,595
■ Pharmacy Interns	884



# Number of Licensees

## Primary Drug Outlets:

■ Pharmacies	1,285
■ Pharmaceutical Manufacturers	785
■ Pharmaceutical Wholesalers	686
■ Non-prescription	3,383



# Number of Licensees

## Miscellaneous Drug Outlets:

SPDO

DDA

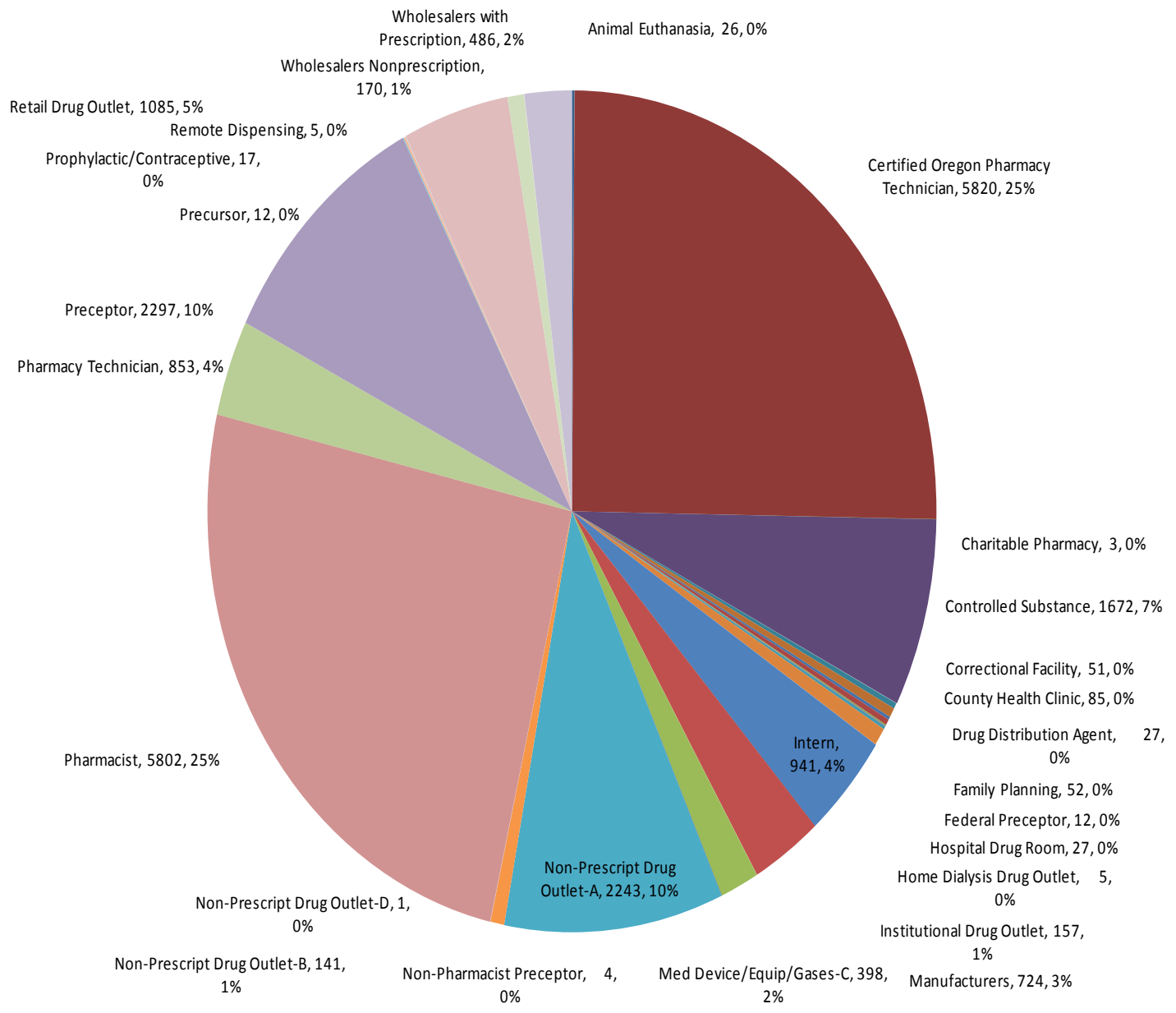
County Health Clinic

Medical Device/Medical Gas

Controlled substance registration

Total Licensees: 23,338







# Desired Program Outcomes

## Governor's 10 year plan, Safety Outcome Area

- The security and integrity of the drug supply in Oregon is maintained.
- Oregon pharmacists are adequately trained, appropriately licensed and professionally competent.
- Oregon citizens have convenient access to high quality professional pharmacy products and services.



# Programs and Target Groups

## Agency Programs:

- Agency is budgeted as one single program unit
- Internally organized into operational sections
  - Licensing & Examinations
  - Compliance
  - Operations / Administration



# Programs and Target Groups

## Strategic Objectives:

- Reduce dispensing errors
- Assess & respond to stakeholder interests
- Work with OSPA and Colleges of Pharmacy
- Increase consumer education efforts
- Encourage appropriate use of pharmacy technicians



# Programs and Target Groups

## Target Groups:

- State professional & industry associations
- National professional & industry associations
- Consumers and consumer groups
- Oregon state agencies
- Federal regulatory agencies
- National Association of Boards of Pharmacy



# Major Budget Drivers

- Must interact with many state and federal agencies
- Must regulate not only the professional practice of individuals, but also the distribution of drugs & devices by drug outlets
- Stakeholders both inside and outside Oregon



# Environmental Factors

- Expanding automation and technology
- Increasing complexity of investigations
- Changing pharmacist roles (CCO's, ACO's)
- Changing pharmacy technician roles
- Challenges to drug supply, security & integrity
- Legislative mandates





# 2013 Proposed Legislation

- HB 2077 Nicotine to controlled substance
- HB 2075 Establish drug take back programs
- HB 2123 Register Pharmacy Benefit Mangers
- HB 2130 Changes to HPSP program (3 bills)
- HB 3740 Charitable pharmacies



# 2013 Proposed Legislation

- SB 8 NP and CNS Dispensing
- SB 136 CRNA prescribing and dispensing
- SB 384 Naloxone for drug overdose
- SB 460 Substitution of bio-similar products  
(2 bills)





# Control Cost & Increase Efficiency

- Increased use of website
- Established flat rate agreement with DOJ
- Developed detailed desk manuals
- Continue to work toward paperless operation
- Expanded on line license renewal options
- Considering biennial licensure



# Performance Measures (Page 8)

- **Protect Oregon Consumers:**
  - Pharmacies inspected
  - Pharmacies in compliance
  - Pharmacists completing CE on time
  
- **Provide Excellent Customer Service**
  - Average days to complete an investigation
  - Agency customer service
  
- **Support a positive environment for industry**
  - Board best practices



# Policy Packages

## 100 Invest to meet growing demand

- Reclassify 2 positions, add 1.25 FTE

## 102 Invest in paperless records retention

- Phase I of scanning documents

## 101 Fee Increase Phase II

- Re-evaluated. Withdraw request.



# HB 5037

- SPDO registration fee
- Supervising Physician Dispensing Outlet
- Established during interim, 2012 HB 1565
- Needs to be ratified



# 13-15 Budget Request

- Governor's Balanced Budget

\$5,817,527

- Projected Ending Cash Balance

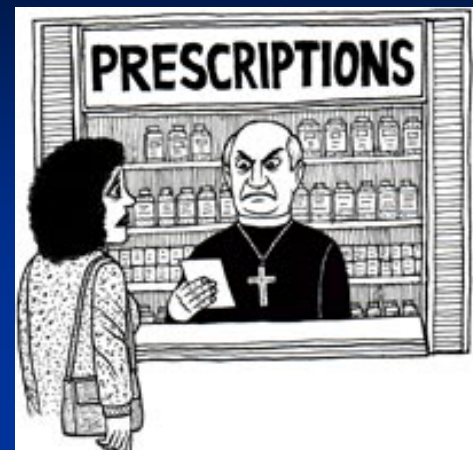
\$2,647,034

- Contingency and operating expenses

Approximately 11 months\*



# Questions



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