MEMORANDUM

Legislative Fiscal Office 900 Court St. NE, Room H-178 Salem, Oregon 97301 Phone 503-986-1828 FAX 503-373-7807

To: Capital Construction Subcommittee of the Joint Committee on Ways and Means

From: Linda Ames, Legislative Fiscal Office

503-986-1816

Date: July 5, 2013

Subject: SB 5543

Work Session Recommendation

SB 5543 is the allocation bill for the Tobacco Master Settlement Agreement revenues. These revenues are transferred from the Tobacco Settlement Funds Account in the Department of Administrative Services. The original bill contains the transfers consistent with the Governor's budget. The -2 amendment results in the following transfers:

- \$28,905,905 for the DAS, Oregon Appropriation Bond Fund
- \$31,273,716 for the DAS, Oregon Health and Science Bond Fund
- \$116,100,000 to the Oregon Health Authority for the Oregon Health Plan
- \$4,000,000 to the Oregon Health Authority for tobacco prevention and cessation programs
- \$4,000,000 to the Oregon Department of Education for physical education related grants

Motion: I move the -2 amendment to SB 5543.

Measure as Modified

The measure, as amended, is recommended to be moved to the Full Committee on Joint Ways and Means.

Motion: I move SB 5543 to the Joint Committee on Ways and Means with a "do pass" recommendation, as amended.

Full: Senate: House:

Assignment of Carriers

SB 5543-2 (LC 9543) 6/7/13 (TR/ps)

PROPOSED AMENDMENTS TO SENATE BILL 5543

1	In	line	19	of	the	printed	bill,	delete	"\$120,000,00	0" and	insert
2	"\$116,100,000".										
3	After line 19, insert:										
4	"(4) To the Department of										
5		Educat	ion fo	r phy	sical e	education					
6	related grants authorized										
7		by ORS	S 329.	501		\$	4,000	,000			
8	(5) To the Oregon Health										
9		Author	rity fo	r tob	acco						
10		preven	tion a	nd ce	essation	ı					
11		progra	ms			\$	4,000,0	00".			
12											