# **FULL COMMITTEE PONY**

# HB 2912 Relating to the Career and Technical Education

House Bill 2912 clarifies the responsibilities and the issues to be addressed by of the Department of Education, the Department of Community Colleges and Workforce Development and the Bureau of Labor and Industries regarding career and technical education or CTE. These activities and issues include encouraging the development of joint high school and community college CTE committees, make more effective use of resources, and increase opportunities for internships, apprenticeships and other means that lead to employment in the region.

This bill also establishes the Career and Technical Student Organization Grant Program in the Department of Education. Grants are to be awarded to schools to assist CTE organizations like DECCA and Future Farmers of America. Grants can be used for training and compensation of organization advisors. A funding level of \$500,000 is recommended for this grant program.

The Education Subcommittee recommends SB 2912 be amended and reported out do pass as amended.

### 77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session BUDGET REPORT AND MEASURE SUMMARY

#### JOINT COMMITTEE ON WAYS AND MEANS

#### Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote:

House

Yeas: Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: June 28, 2013

#### Agency

Department of Education

Carrier – House: Rep. Frederick Carrier – Senate: Sen. Girod

> Biennium 2013-15

Budget Summary <sup>*</sup>	Legis	11-13 slatively ed Budget	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved		
					\$\$ Change	% Change	
General Fund	\$	0 \$	S 0 \$	739,770 \$	739,770	100%	
Total	\$	0 \$	6 0 \$	739,770 \$	739,770		
Position Summary							
Authorized Positions		0	0	1	1		
Full-time Equivalent (FTE) positions		0.00	0.00	0.25	0.25		

(1) Includes adjustments through December 2012.

\* Excludes Capital Construction expenditures

### **Summary of Revenue Changes**

The funding for this increase in the Career and Technical Student Organization Grant Program and related planning and administration is entirely General Fund.

### **Summary of Education Subcommittee Action**

ORS 344.125 directs the Department of Education, the Department of Community Colleges and Workforce Development and the Bureau of Labor and Industries to collaborate on issues related to career and technical education. House Bill 2912 expands their responsibility, directing that the establishment of joint high school and community college advisory committees be encouraged. This bill provides \$239,770 General Fund to support advisory committee activities and administrative expenses related to Career and Technical Student Organization grants. These funds will support 0.25 FTE of a position at the Department of Education. In addition they will provide resources for all three agencies' support for the activities of the advisory committees, stakeholder outreach, and report development.

In addition, House Bill 2912 establishes the Career and Technical Student Organization Grant Program and appropriates \$500,000 for grants to school districts and nonprofit entities that support career and technical student organizations. These grants must be used for expenses associated with participation in career and technical student organizations.

### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

#### Department of Education

Analyst - Jim Carbone - 503-378-3619

				_		OTHER	F	UNDS		FEDER/	٩L	FUNDS	_		TOTAL		
	C	GENERAL	LOTTERY												ALL		
DESCRIPTION		FUND	FUNDS			LIMITED		NONLIMITED		LIMITED		NONLIMITED			FUNDS	POS	FTE
2011-13 Legislatively Approved Budget at Dec 2012 *	¢	0	\$	0	\$	0	9	\$0	\$	6 0		\$ 0	1	\$	0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*		0		0	Φ \$	0						\$ C		φ \$	0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)																	
SCR 100: Operations																	
Personal Services	\$	81,554			\$	0						\$ C	)	\$	81,554	1	0.25
Services & Supplies	\$	158,216	\$	0	\$	0	ŝ	\$0	\$	6 0	)	\$ C	)	\$	158,216		
SCR 300: Grant-in-Aid																	
Special Payments	\$	500,000	\$ 1	0	\$	0	ŝ	\$0	\$	6 0	)	\$ 0	)	\$	500,000		
TOTAL ADJUSTMENTS	\$	739,770	\$	0	\$	0	ç	\$0	\$	6 0	)	\$ 0	,	\$	739,770	1	0.25
SUBCOMMITTEE RECOMMENDATION *	\$	739,770	\$	0	\$	0	ç	\$0	\$	6 0	)	\$ C	)	\$	739,770	1	0.25
% Change from 2011-13 Leg Approved Budget		100.0%	0.0	%		0.0%		0.0%	,	0.0%	6	0.0%	6		100.0%		
% Change from 2013-15 Current Service Level		100.0%	0.0	%		0.0%		0.0%	•	0.0%	6	0.0%	6		100.0%		

\*Excludes Capital Construction Expenditures

HB 2912-A3 (LC 1904) 6/21/13 (HRL/ps)

## PROPOSED AMENDMENTS TO A-ENGROSSED HOUSE BILL 2912

1 On page 1 of the printed A-engrossed bill, line 2, after "344.125;" insert 2 "appropriating money;".

3 On page 2, delete lines 2 through 45 and delete page 3 and insert:

4 "SECTION 1. ORS 344.125 is amended to read:

5 "344.125. (1) Representatives from the Department of Education, the De-6 partment of Community Colleges and Workforce Development and the Bu-7 reau of Labor and Industries shall meet at least four times each year for the 8 purpose of promoting collaboration between the agencies on issues related 9 to career and technical education.

"(2) Issues to be addressed by the agencies shall include the developmentand implementation of long-term goals that:

"(a) Ensure that career and technical education programs are available at the public schools of this state, are founded on partnerships with business and industry and receive appropriate investments of time, money and other resources.

"(b) Develop regional centers [of] that establish any appropriate partnerships between public schools, community colleges, [state institutions of higher education] public universities, businesses, unions and other entities and that ensure that every student of this state has access to a regional center in person or online.

21 "(c) Encourage the establishment of joint high school and commu-22 nity college advisory committees that may include representatives of public schools, community colleges, public universities, businesses and
 unions to:

"(A) Make more effective use of resources;

3

4 "(B) Promote articulation and pathways between high school pro5 grams and post-secondary school programs;

6 "(C) Ensure that current industry workforce needs are considered 7 and that curriculum is kept current with state standards; and

8 "(D) Increase opportunities for internships, apprenticeships and 9 other opportunities that may lead to employment in the region.

"(d) Address academic requirements and regulatory barriers that inhibit successful movement of students in career and technical education from high schools to post-secondary school programs and the workforce.

"[(c)] (e) Implement accelerated college credit programs that allow students to move seamlessly from public schools to post-secondary education or training to the workforce.

"[(d)] (f) Increase professional development opportunities for teachers and
learning opportunities for students through industry mentorships,
internships, summer programs, after-school programs and career-based student leadership opportunities.

"[(e)] (g) Establish partnerships between public and private entities for the purpose of educating students, parents, teachers, school advisors, policymakers and the general public about the benefits and opportunities related to career and technical education.

"(3) The agencies identified in subsection (1) of this section shall make a joint report by December 31 of each year to the appropriate legislative committees concerning progress on the development and implementation of the goals described in subsection (2) of this section and may submit recommendations for legislation that will promote opportunities related to career and technical education. "SECTION 2. (1) The Career and Technical Student Organization
 Grant Program is established within the Department of Education.

"(2) The department shall award grants each fiscal year to:

3

"(a) School districts for the purpose of funding career and technical
student organizations that have been approved by the department; and
"(b) Nonprofit entities that support career and technical student
organizations that have been approved by the department.

8 "(3)(a) Grants received under this section must be used for expenses
9 associated with participation in career and technical student organ10 izations.

"(b) Grants received by a school district under this section may be
used to provide:

"(A) Administrative support to schools who participate in career
 and technical student organizations; and

"(B) Additional compensation and professional development to
 teachers who are advisors for career and technical student organiza tions or who otherwise contribute to career and technical student or ganizations.

"(4) Any school district may apply for a grant under this section.
When awarding grants to a school district under this section, the department may give priority to school districts that are new participants in one or more career and technical student organizations.

23 "(5) The State Board of Education may adopt any rules necessary
24 for the implementation of this section.

"(6) The department may pay the expenses incurred by the department in administering this section out of moneys that are available to the department for purposes of awarding grants under this section. For each fiscal year, the department may spend on administrative expenses an amount that does not exceed five percent of the total amount of moneys available to the department during the fiscal year

HB 2912-A3 6/21/13 Proposed Amendments to A-Eng. HB 2912 1 for purposes of awarding grants under this section.

<u>SECTION 3.</u> Notwithstanding any other provision of law, the
General Fund appropriation made to the Department of Education for
operations by section 1 (1), chapter \_\_\_\_, Oregon Laws 2013 (Enrolled
Senate Bill 5518), for the biennium beginning July 1, 2013, is increased
by \$239,770.

"SECTION 4. Notwithstanding any other provision of law, the 7 General Fund appropriation made to the Department of Education to 8 9 be distributed as grants-in-aid, for program costs and to purchase services under section 2 (6), chapter \_\_\_, Oregon Laws 2013 (Enrolled 10Senate Bill 5518), for the biennium beginning July 1, 2013, is increased 11 12by \$500,000, which may be expended for the purpose of awarding grants under the Career and Technical Student Organization Grant Program 13established by section 2 of this 2013 Act. 14

"SECTION 5. This 2013 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2013 Act takes effect July 1, 2013.".

18