

HB 2620

Relating to the reorganization of state agencies

The measure requires the Governor and the Department of Administrative Services (DAS) to develop a plan to align state economic and community development programs with regional and community based development programs. The plan and the planning process are exempted from certain statutory rulemaking requirements. The measure requires the plan to be submitted to the Legislature for consideration during the 2014 regular session. The bill also requires the Governor to ensure that representatives of natural resource agencies participate in regional solution teams and are available at regional solutions centers. The amendment provides a \$200,000 General Fund appropriation to the Department of Administrative Services for the purpose of the bill.

The Transportation and Economic Development Subcommittee recommends HB 2620 be amended and reported out do pass, as amended.

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2620-B

**Carrier – House: Rep. Clem
Carrier – Senate: Sen. Hansell**

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Blake Johnson, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Meeting Date: June 28, 2013

Agency

Department of Administrative Services

Biennium

2013-15

Budget Summary*

	<u>2011-13 Legislatively Approved Budget ⁽¹⁾</u>	<u>2013-15 Current Service Level</u>	<u>2013-15 Committee Recommendation</u>	<u>Committee Change from 2011-13 Leg. Approved</u>	
				<u>\$\$ Change</u>	<u>% Change</u>
General Fund	\$ 0	\$ 0	\$ 200,000	\$ 200,000	100%
Total	\$ 0	\$ 0	\$ 200,000	\$ 200,000	100%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2620 makes no changes to the fees charged or revenues generated by the Department of Administrative Services. This bill is funded with a General Fund appropriation.

Summary of Transportation and Economic Development Subcommittee Action

The measure requires the Governor and the Department of Administrative Services to develop a plan to align state economic and community development programs with regional and community based development programs. The plan and the planning process are exempted from certain statutory rulemaking requirements. The measure requires the plan to be submitted to the Legislature for consideration during the 2014 regular session. The bill also requires the Governor to ensure that representatives of natural resource agencies participate in regional solution teams and are available at regional solutions centers. The Subcommittee approved a \$200,000 General Fund appropriation to the Department of Administrative Services to carry out the provisions of this bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2620-B

Department of Administrative Services
Blake Johnson -- (503)378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 030: Chief Operating Office									
Services and Supplies (Professional Services)	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	200,000	
TOTAL ADJUSTMENTS	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	200,000	0 0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	200,000	0 0.00
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	

*Excludes Capital Construction Expenditures

**PROPOSED AMENDMENTS TO
A-ENGROSSED HOUSE BILL 2620**

1 On page 1 of the printed A-engrossed bill, line 2, after “agencies” insert
2 “; and appropriating money”.

3 On page 2, after line 10, insert:

4 **“SECTION 3. In addition to and not in lieu of any other appropri-**
5 **ation, there is appropriated to the Oregon Department of Administra-**
6 **tive Services, for the biennium beginning July 1, 2013, out of the**
7 **General Fund, the amount of \$200,000 for the purpose of paying the**
8 **costs of implementing section 1 of this 2013 Act.”.**

9
