

**SB 5509**

**Board of Chiropractic Examiners (2011-13 biennium)**

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SB 5509, as amended, increases the Other Funds expenditure limitation by \$25,743 for the Oregon Board of Chiropractic Examiners (OBCE) in the current (2011-13) biennium. The expenditures of the OBCE are projected by both the executive director of the agency and the Department of Administrative Service Shared Client Services accountant to exceed the Legislatively Approved Budget, including a \$69,550 Other Funds expenditure limitation increase for Attorney General expenses that was provided to the agency in the early session bill. The OBCE director attributes the shortfall primarily to unexpectedly high costs of professional services, specifically those costs related to the Office of Administrative Hearings for contested case proceedings.

The Capital Construction Subcommittee recommends SB 5509 be amended and reported out do pass, as amended.

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 5509-A**

**Carrier – House: Rep. Smith**

**Carrier – Senate: Sen. Girod**

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**Action:** Do Pass as Amended and be Printed A-Engrossed

**Vote:**

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

**Prepared By:** Janet Savarro, Department of Administrative Services

**Reviewed By:** Matt Stayner, Legislative Fiscal Office

**Meeting Date:** June 26, 2013

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Agency

Board of Chiropractic Examiners

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Biennium

2011-13

## **2011-13 Supplemental Budget\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2011-13 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
			\$ Change	% Change
Other Funds	\$1,261,311	\$1,287,054	\$25,743	2.0%
Total	\$1,261,311	\$1,287,054	\$25,743	2.0%

## **Position Summary**

Authorized Positions	5	5	0
Full-time Equivalent (FTE) positions	4.50	4.50	0.00

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

There are no changes to revenue as a result of this request.

## **Summary of Capital Construction Subcommittee Action**

Senate Bill 5509 provides \$25,743 Other Funds expenditure limitation to deal with the unexpectedly high costs of Office of Administrative Hearings (professional services) for contested case proceedings. The net limitation shortfall is projected around \$13,000 and \$16,000 based on information provided to the Legislative Fiscal Office and the Department of Administrative Services. The requested amount of \$25,743 includes a safety factor for unknown or unexpected expenses. A supplemental 2011-13 limitation increase of \$69,500 Other Funds was originally granted to the Board in the early session bill (HB 5052, Chapter 41, Oregon Laws 2013) to cover the increased expenses for Attorney General charges; however no additional limitation increase was proposed at that time by the agency for professional services.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 5509-A**

**Board of Chiropractic Examiners  
Janet Savarro -- 503-373-7607**

**2011-13 Supplemental Budget**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 1,261,311	\$ 0	\$ 0	\$ 0	\$ 1,261,311	5	4.50
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>									
<b>SCR 001 - Operations</b>									
Services and Supplies (professional services)	\$ 0	\$ 0	\$ 25,743	\$ 0	\$ 0	\$ 0	\$ 25,743		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,743</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,743</b>	<b>0</b>	<b>0.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,287,054</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,287,054</b>	<b>5</b>	<b>4.50</b>
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

**PROPOSED AMENDMENTS TO  
SENATE BILL 5509**

1 In line 2 of the printed bill, delete “appropriating money;”.

2 Delete lines 5 through 16 and insert:

3 **“SECTION 1. Notwithstanding any other law limiting expenditures,**  
4 **the limitation on expenditures established by section 1, chapter 249,**  
5 **Oregon Laws 2011, as modified by legislative or Emergency Board**  
6 **action, for the biennium beginning July 1, 2011, as the maximum limit**  
7 **for payment of expenses from fees, moneys or other revenues, includ-**  
8 **ing Miscellaneous Receipts, but excluding lottery funds and federal**  
9 **funds, collected or received by State Board of Chiropractic Examiners,**  
10 **is increased by \$25,743.**

11 **“SECTION 2. This 2013 Act being necessary for the immediate**  
12 **preservation of the public peace, health and safety, an emergency is**  
13 **declared to exist, and this 2013 Act takes effect on its passage.”.**

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