

HB 3035

Relating to Oregon transparency website

HB 3035 directs the Department of Administrative Services to develop a plan for providing information relating to contracts entered into by state agencies, school districts and community colleges on the Oregon transparency website. The plan development and a report to the Legislative Assembly are due by February 15, 2015.

The measure includes one-time Other Funds expenditure limitation to the Department of Administrative Services Chief Information Office in the amount of \$21,120 in order to contract for a consultant to assist in developing the plan. The funding for this measure is to come from Other Funds ending fund balance and will not result in an increase in assessments for the Chief Information Office.

The General Government Subcommittee recommends HB 3035 be amended and reported out do pass as amended.

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 3035-B

Carrier – House: Rep. Gomberg

Carrier – Senate: Sen. Johnson

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Blake Johnson, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Department of Administrative Services

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 21,120	\$ 21,120	100.0%
Total	\$ 0	\$ 0	\$ 21,120	\$ 21,120	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The funding for this measure is to come from the Department’s Other Funds ending fund balance and will not increase assessments for the Chief Information Office at this time.

Summary of General Government Subcommittee Action

House Bill 3035-B directs the Department of Administrative Services to develop a plan for providing information relating to contracts entered into by state agencies, school districts and community colleges on the Oregon transparency website. The plan development and report to the Legislative Assembly is due by February 15, 2015.

The Subcommittee recommended adding a one-time \$21,120 Other Funds expenditure limitation to the Department of Administrative Services Chief Information Office in order to contract for a consultant to assist in developing the plan.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3035-B

Department of Administrative Services
Blake Johnson - (503)378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 040 - Chief Information Office									
Package XXX: Oregon Transparency Website Plan Services and Supplies	\$ 0	\$ 0	\$ 21,120	\$ 0	\$ 0	\$ 0	\$ 21,120	0	0.00
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 21,120	\$ 0	\$ 0	\$ 0	\$ 21,120	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 21,120	\$ 0	\$ 0	\$ 0	\$ 21,120	0	0.00
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
% Change from 2013-15 Current Service Level	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		

*Excludes Capital Construction Expenditures

**PROPOSED AMENDMENTS TO
A-ENGROSSED HOUSE BILL 3035**

1 On page 1 of the printed A-engrossed bill, line 2, after the semicolon in-
2 sert “limiting expenditures;”.

3 In line 4, delete “Transparency Oregon Advisory Com-” and insert
4 “Oregon Department of Administrative Services”.

5 In line 5, delete “mission”.

6 Delete lines 21 through 26.

7 On page 2, delete lines 1 through 3 and insert:

8 “(2) On or before February 15, 2015, the Oregon Department of Adminis-
9 trative Services shall report to the Legislative Assembly, in the manner
10 provided in ORS 192.245, the details of the plan developed under this section.

11 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
12 **the amount of \$21,120 is established for the biennium beginning July**
13 **1, 2013, as the maximum limit for payment of expenses from fees,**
14 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
15 **cluding lottery funds and federal funds, collected or received by the**
16 **Oregon Department of Administrative Services Chief Information Of-**
17 **fice for administrative and operating expenses incurred in implement-**
18 **ing the provisions of this 2013 Act.”.**

19 In line 4, delete “2” and insert “3”.