

HB 2644
Relating to class size of students

HB 2644 directs education programs to submit class size information to the Oregon Department of Education and directs the Oregon Department of Education to make the information available to the public on its website. In addition, the bill appropriates \$267,446 General Fund to the Department for database development and maintenance.

The Education Subcommittee recommends HB 2644 be amended and reported out do pass, as amended.

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2644-B

Carrier – House: Rep. Frederick

Carrier – Senate: Sen. Girod

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 21, 2013

Agency

Oregon Department of Education

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 267,446	\$ 267,446	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.35	1.35

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

General Fund is appropriated to the Oregon Department of Education for the cost of modifying data systems to meet the reporting requirements in the bill.

Summary of Education Subcommittee Action

HB 2644 requires public education programs to report class size information to the Oregon Department of Education (ODE), including the number of students and number of licensed or registered teachers regularly assigned to students. Education programs covered by the bill include school districts, public charter schools, education service districts, specified long term care or treatment facilities, the Youth Corrections Education Program and the Oregon School for the Deaf.

ODE is directed to makes the class size information available to the public and to the Legislative Assembly. The bill instructs ODE to report on core curriculum classes as defined by the State Board of Education for 2014-15 school year. In the 2015-16 school year ODE would report on all classes.

ODE is currently working on a data system funded with federal American Relief and Recovery Act funds that will be able to meet the reporting requirements of this bill, but is not robust enough to collect and report the volume of data required by this bill. ODE will need to make technical improvements to the system and create a reporting process. The bill appropriates \$267,446 General Fund to ODE to meet these requirements. These are one-time costs that would be incurred in the 2013-15 biennium. Two limited duration positions (1.35 full-time equivalent) were established: a full-time Information Systems Specialist 7 and a part-time Research Analyst 4.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2644-B

Oregon Department of Education
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100 Operatons									
Personal Services	\$ 267,446		\$ 0	\$ 0	\$ 0	\$ 0	\$ 267,446	2	1.35
TOTAL ADJUSTMENTS	\$ 267,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 267,446	2	1.35
SUBCOMMITTEE RECOMMENDATION *	\$ 267,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 267,446	2	1.35

% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

**PROPOSED AMENDMENTS TO
A-ENGROSSED HOUSE BILL 2644**

1 On page 1 of the printed A-engrossed bill, line 2, after “students” insert
2 “; creating new provisions; appropriating money; and declaring an
3 emergency”.

4 On page 2, after line 6, insert:

5 **“SECTION 3. Section 1 of this 2013 Act becomes operative January
6 1, 2014.**

7 **“SECTION 4. In addition to and not in lieu of any other appropri-
8 ation, there is appropriated to the Department of Education, for the
9 biennium beginning July 1, 2013, out of the General Fund, the amount
10 of \$267,446, which may be expended by the department for costs in-
11 curred by the department related to section 1 of this 2013 Act.**

12 **“SECTION 5. This 2013 Act being necessary for the immediate
13 preservation of the public peace, health and safety, an emergency is
14 declared to exist, and this 2013 Act takes effect on July 1, 2013.”.**