

Estimated Costs of Extending Tax Credit Sunsets

\$ Millions, 5/7/2013

Tax Expenditure Report Number and Credit name	Sunset Date	2013-15	2015-17	2017-19
1.401 Contributions of Computer Equipment	2014	\$0.0	\$0.0	\$0.0
1.402 Employer Provided Scholarships	2014	\$0.0	\$0.0	\$0.0
1.403 Earned Income Credit	2014	\$35.9	\$75.2	\$75.8
1.404 Rural Medical Practice	2014	\$0.9	\$4.3	\$7.1
1.405 Volunteer Rural EMTs	2014	\$0.2	\$0.3	\$0.3
1.419 Manufacturing BETC (RREMF)	2014	\$1.3	\$15.3	\$38.4
1.427 Farmworker Housing Construction	2014	\$0.2	\$0.6	\$0.9
1.428 Farmworker Housing Lender's Credit	2014	\$0.0	\$0.1	\$0.2
1.433 Mobile Home Park Closure	2014	\$0.0	\$0.0	\$0.0
1.458 Political Contributions	2014	\$7.2	\$17.8	\$15.7
1.460 Oregon Cultural Trust	2014	\$3.3	\$6.6	\$6.8
1.461 Retirement Income	2014	\$0.9	\$1.7	\$1.7
1.454 Mile-Based or Time-Based Motor Vehicle Insurance	2015	\$0.0	\$0.0	\$0.0
SUBTOTAL		\$49.9	\$122.1	\$147.1
1.406 Costs in-lieu of Nursing Home Care	2016	\$0.0	\$0.0	\$0.0
1.407 Long-Term Care Insurance	2016	\$0.0	\$9.7	\$20.1
1.408 Disabled Child	2016	\$0.0	\$6.5	\$14.8
1.409 Elderly or Permanently disabled	2016	\$0.0	\$0.1	\$0.1
1.410 Loss of Limbs	2016	\$0.0	\$0.0	\$0.0
1.411 Severe Disability	2016	\$0.0	\$8.4	\$18.3
1.413 Qualified Low Income Community Investments	2016	\$0.0	\$0.0	\$0.0
1.421 Public University Venture Development Fund	2016	\$0.0	\$0.2	\$0.5
1.422 Child and Dependent Care	2016	\$0.0	\$7.8	\$15.7
1.423 Working Family Child Care	2016	\$0.0	\$21.4	\$42.7
1.424 Employer Provided Dependent Care Assistance	2016	\$0.0	\$0.6	\$1.6
1.426 Child Care Division Contributions	2016	\$0.0	\$0.6	\$1.4
1.431 Individual Development Account Contributions	2016	\$0.0	\$7.2	\$16.0
1.432 Individual Development Account Withdrawals	2016	\$0.0	\$0.1	\$0.2
1.447 Transportation Projects (bus passes)	2016	\$0.0	\$1.1	\$4.0
1.457 Oregon Life and Health IGA Assessments	2016	\$0.0	\$0.0	\$0.0
1.462 TRICARE Health Care Providers	2016	\$0.0	\$2.6	\$5.1
1.463 Oregon Veterans' Home Physician	2016	\$0.0	\$0.0	\$0.0
SUBTOTAL		\$0.0	\$66.3	\$140.7

Tax Expenditure Report Number and Credit name	Sunset Date	2013-15	2015-17	2017-19
1.412 Film Production Development Contributions	2018	\$0.0	\$0.0	\$5.7
1.414/1.415 Qualified Research Activities	2018	\$0.0	\$0.0	\$0.2
1.416 Long-term Rural Enterprise Zone	2018	\$0.0	\$0.0	\$0.0
1.417 Reservation Enterprise Zone	2018	\$0.0	\$0.0	\$0.0
1.418 Electronic Commerce Enterprise Zone	2018	\$0.0	\$0.0	\$0.1
1.429 Livestock Killed by Wolves	2018	\$0.0	\$0.0	\$0.0
1.441 Fish Screening Devices	2018	\$0.0	\$0.0	\$0.0
1.442 Alternative Energy Devices (Residential) -- RETC	2018	\$0.0	\$0.0	\$14.4
1.445 Renewable Energy Development Contributions	2018	\$0.0	\$0.0	\$1.4
1.446 Energy Conservation Projects	2018	\$0.0	\$0.0	\$3.0
1.447 Transportation Projects (fueling stations)	2018	\$0.0	\$0.0	\$0.2
1.452 Production or Collection of Biomass	2018	\$0.0	\$0.0	\$8.4
1.455 Fire Insurance	2018	\$0.0	\$0.0	\$0.6
SUBTOTAL		\$0.0	\$0.0	\$33.9
1.430 Oregon Affordable Housing Lender's Credit	2020	\$0.0	\$0.0	\$0.0
SUBTOTAL		\$0.0	\$0.0	\$0.0
TOTAL		\$49.9	\$188.4	\$321.7