

TAX CREDIT PLAN B

	REVENUE IMPACT IN MILLIONS			
	2013-15	2015-17	2017-19	NOTES:
CREDIT SUNSETS				
1.403 EITC	-35.9	-75.2	-75.8	EXTEND AS IS
1.458 POLITICAL CONTRIBUTIONS	-6.3	-15.5	-13.7	CAP AT \$100K/\$200K
1.46 CULTURAL TRUST	-3.3	-6.6	-6.8	EXTEND AS IS
1.419 BROADEN MANNY TO INCLUDE OTHER SECTORS	0	0	0	REDESIGN IN 2014
1.461 PENSION INCOME	0	0	0	SUNSET
1.404 RURAL MEDICAL PRACTICE	-0.9	-4.3	-7.1	MEDICAID+50% FTE
1.405 RURAL EMT	-0.4	-0.6	-0.7	DOUBLE CREDIT
1.402 EMPLOYER SCHOLARSHIPS	0	-0.1	-0.1	EXTEND AS IS
1.427 FARMWORKER HOUSING	-0.2	-0.6	-0.9	EXTEND AS IS
1.428 FARMWORKER LENDERS	0	0	0	SUNSET
1.433 MOBILE HOME PARK CLOSURE	0	-0.1	-0.1	EXTEND AS IS
1.401 COMPUTER DONATIONS	0	0	0	SUNSET
1.454 VMT BASED INSURANCE	0	0	0	SUNSET
SUB TOTAL	-47	-103	-105.2	
ENHANCEMENTS				
EITC RECONNECT	-6.3	0	0	
EITC EXPANSION	-15.2	-15.2	-15.2	
RAISE R&D CREDIT CAP	-1.5	-2	-2	
FILM & VIDEO EXPANSION	-11.5	-11.5	-5.7	
CHANGE TRANSIT CREDIT TO 1 YEAR	-4.8	0	0	
SUB TOTAL	-34.5	-28.7	-22.9	
OTHER CHANGES				
DISALLOW BIOMASS CREDIT FOR CANOLA IN WILLAMETTE VALLEY	0	0	0	
CLARIFY UVDF EXTENDS FOR 3 YEARS				
CONTENTS OF HB 2505				
SUNSET WORKERS COMP CREDIT	1.5	1.5	1.5	
SUB TOTAL	1.5	1.5	1.5	
OVERALL REVENUE IMPACT	-80	-130.2	-126.6	
LRO: 6-21-13				