

TAX CREDIT PLAN A

CREDIT SUNSETS	REVENUE IMPACT IN MILLIONS			NOTES:
	2013-15	2015-17	2017-19	
1.403 EITC	-35.9	-75.2		-75.8 EXTEND AS IS
1.458 POLITICAL CONTRIBUTIONS	-6.3	-15.5		-13.7 CAP AT \$100K/\$200K
1.46 CULTURAL TRUST	-3.3	-6.6		-6.8 EXTEND AS IS
1.419 BROADEN MANNY TO INCLUDE OTHER SECTORS	-8.7	-24.7		-11.6 SET \$25 MILLION ANNUAL REFUNDABLE CAP
1.461 PENSION INCOME	0	0		0 SUNSET
1.404 RURAL MEDICAL PRACTICE	-0.9	-4.3		-7.1 MEDICAID+50% FTE
1.405 RURAL EMT	-0.4	-0.6		-0.7 DOUBLE CREDIT
1.402 EMPLOYER SCHOLARSHIPS	0	-0.1		-0.1 EXTEND AS IS
1.427 FARMWORKER HOUSING	-0.2	-0.6		-0.9 EXTEND AS IS
1.428 FARMWORKER LENDERS	0	0		0 SUNSET
1.433 MOBILE HOME PARK CLOSURE	0	-0.1		-0.1 EXTEND AS IS
1.401 COMPUTER DONATIONS	0	0		0 SUNSET
1.454 VMT BASED INSURANCE	0	0		0 SUNSET
SUB TOTAL	-55.7	-127.7	-116.8	
 ENHANCEMENTS				
EITC RECONNECT	-6.3	0		
EITC EXPANSION/8% OF FED STARTING 1-1-13	-25	-25.2	-25.7	
RAISE R&D CREDIT CAP	-1.5	-2	-2	
FILM & VIDEO EXPANSION	-17.5	-17.5	-8.7	
CHANGE TRANSIT CREDIT TO 1 YEAR	-4.8	0	0	
SUB TOTAL	-55.1	-44.7	-36.4	
 OTHER CHANGES				
DISALLOW BIOMASS CREDIT FOR CANOLA IN WILLAMETTE VALLEY				
CLARIFY UVDF EXTENDS FOR 3 YEARS				
CONTENTS OF HB 2505				
SUNSET WORKERS COMP CREDIT	1.5	1.5	1.5	
SUB TOTAL	1.5	1.5	1.5	
OVERALL REVENUE IMPACT	-109.3	-170.9	-151.7	

LRO: 6-21-13