



DATE: June 20, 2013

TO: Senate Committee on Business and Transportation

FROM: Tracy Wroblewski, Financial Operations Manager
and Acting Chief Financial Officer
Oregon Department of Transportation

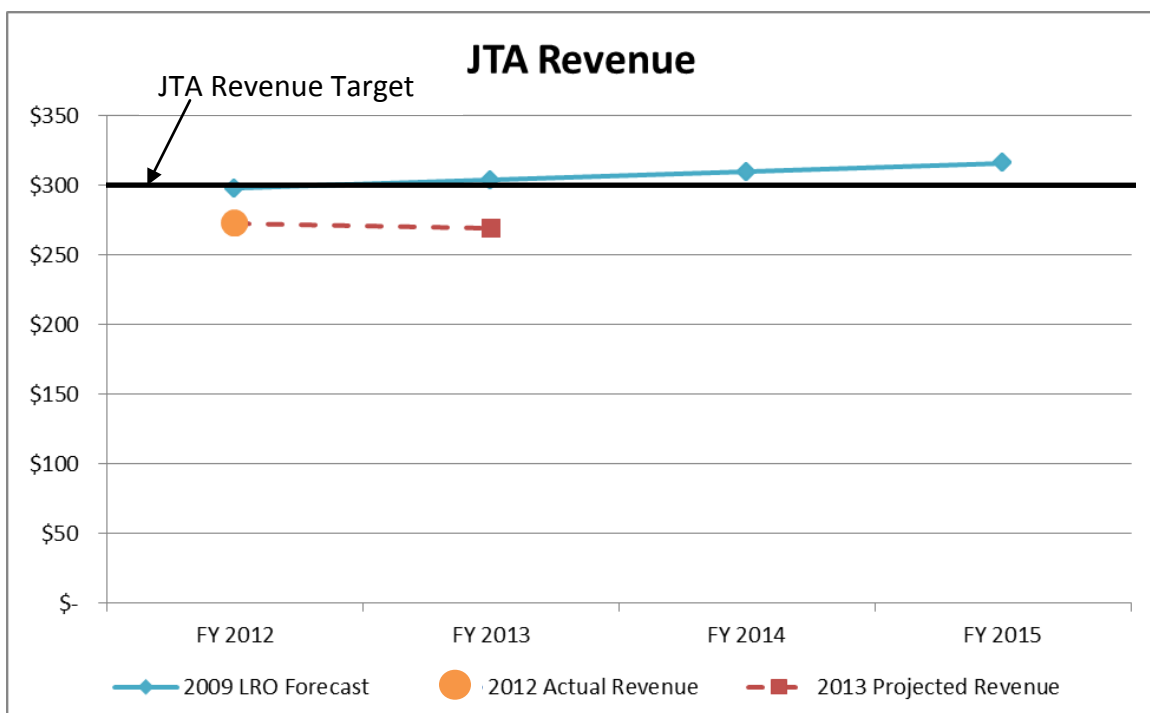
SUBJECT: Jobs and Transportation Act (JTA) Revenue

INTRODUCTION

The 2009 Legislature passed a multimodal transportation funding package, the Jobs and Transportation Act (JTA). The JTA provides revenue through updated registration and title fees, increase in the weight-mile tax, and a 6-cent increase in the state gas tax.

DISCUSSION

JTA revenue was estimated to be \$300 million during the first full year of implementation (fiscal year 2012). The revenue collected in 2012 was \$273 million which is approximately nine percent less than anticipated. The December 2012 ODOT Economic and Transportation Revenue Forecast anticipates \$269 million in revenue for fiscal year 2013 which is approximately 12 percent lower than anticipated. Despite the revenue shortfall, ODOT plans to deliver the JTA projects required by statute by moving money from other program budgets.



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SUMMARY

The Jobs and Transportation Act (JTA) passed in 2009 provides revenue to fund transportation projects. ODOT is required to report quarterly to the legislature the estimated amounts received in the previous quarter and an estimate of the projected revenue in the current quarter from the increased taxes and fees provided by the JTA.

JTA Revenue Report:

<http://library.state.or.us/repository/2011/201105041334193/Jan-Mar2013.pdf>

Jobs and Transportation Act:

<http://www.leg.state.or.us/09reg/measpdf/hb2000.dir/hb2001.en.pdf>