MEMORANDUM

Legislative Fiscal Office 900 Court St. NE, Room H-178 Salem, Oregon 97301 Phone 503-986-1828 FAX 503-373-7807

To: General Government Subcommittee

From: John Terpening, Legislative Fiscal Office

(503) 986-1824

Date: June 19, 2013

Subject: HB 3035 Work Session Recommendations

HB 3035 relates to the Oregon transparency website. The measure directs the Transparency Oregon Advisory Commission to develop a plan for providing information relating to contracts entered into by state agencies, school districts and community colleges on the Oregon transparency website. The measure requires that the plan be completed and report to the Legislative Assembly by January 1, 2015. The measure has an emergency clause and is effective on passage.

The measure, the original staff measure summary, preliminary Joint Committee on Ways and Means staff measure summary, revenue impact statement [if available], and fiscal impact statement are available on the Oregon Legislative Information System (OLIS).

The measure previously had a public hearing in the General Government Subcommittee on June 3rd.

The -A3 amendment changes the entity required to develop the plan for providing information on the website to the Department of Administrative Services Chief Information Office and changes the reporting date to February 15, 2015 to better align with the change to annual legislative sessions. The amendment includes \$21,120 Other Funds expenditure limitation in order to contract for a consultant to assist in developing the plan.

Motion to Move Measure

The measure is recommended to be amended and moved to the full Committee on Joint Ways and Means, as amended.

Motion: Move the -A3 Amendment to HB 3035.

Motion: Move HB 3035 to the full committee with a "do pass, as amended" recommendation.

Assignment of Carriers

Full:		
2nd Chamber:		

FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3035 - A3

Prepared by: John Terpening

Reviewed by: Paul Siebert, Daron Hill

Date: 6-19-2013

Measure Description:

Directs Transparency Oregon Advisory Commission to develop plan for providing information, on Oregon transparency website, relating to contracts entered into by state agencies, school districts and community colleges.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Legislative Fiscal Office (LFO)

Summary of Expenditure Impact:

Agency – Fund Type	2013-2015 Biennium	2015-2017 Biennium		
Department of Administrative Services – Other Funds	\$21,120			

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure, as amended by the -A3, directs the Department of Administrative Services to develop a plan for providing information relating to contracts entered into by state agencies, school districts and community colleges on the Oregon transparency website. The plan development and report to the Legislative Assembly is due by February 1, 2015.

The measure includes one-time Other Funds expenditure limitation to the Department of Administrative Services Chief Information Office in the amount of \$21,120 in order to contract for a consultant to assist in developing the plan.

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HB 3035-A3 (LC 2536) 6/19/13 (DH/ps)

PROPOSED AMENDMENTS TO A-ENGROSSED HOUSE BILL 3035

- On page 1 of the printed A-engrossed bill, line 2, after the semicolon in-
- 2 sert "limiting expenditures;".
- In line 4, delete "Transparency Oregon Advisory Com-" and insert
- 4 "Oregon Department of Administrative Services".
- 5 In line 5, delete "mission".
- 6 Delete lines 21 through 26.
- 7 On page 2, delete lines 1 through 3 and insert:
- 8 "(2) On or before February 15, 2015, the Oregon Department of Adminis-
- 9 trative Services shall report to the Legislative Assembly, in the manner
- provided in ORS 192.245, the details of the plan developed under this section.
- "SECTION 2. Notwithstanding any other law limiting expenditures,
 - the amount of \$21,120 is established for the biennium beginning July
- 13 1, 2013, as the maximum limit for payment of expenses from fees,
- 14 moneys or other revenues, including Miscellaneous Receipts, but ex-
- 15 cluding lottery funds and federal funds, collected or received by the
- 16 Oregon Department of Administrative Services Chief Information Of-
- 17 fice for administrative and operating expenses incurred in implement-
- ing the provisions of this 2013 Act.".
- In line 4, delete "2" and insert "3".

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