
MEMORANDUM

Legislative Fiscal Office
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To: *Education Subcommittee*

From: *Tim Walker, Legislative Fiscal Office*
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Date: June 18, 2013

Subject: *HB 2152 B*
Work Session

House Bill 2152 requires the State Board of Higher Education and Department of Community Colleges and Workforce Development to conduct annual reviews of public universities and community colleges, respectively, regarding staffing to student ratios.

The measure had a public hearing in this Subcommittee on May 7, 2013.

The Work Session packet, including measure, staff measure summary, and amendment are available on the Oregon Legislative Information System (OLIS). The measure has no revenue impact and an indeterminate fiscal impact.

Amendment

-A2 amendments extends certain deadlines and redefines the methodology of data tracking.

Motion #1: Move the –A2 amendment to HB 2152 A.

Measure as Modified

The measure, as amended, is recommended to be moved to the full Committee on Joint Ways and Means.

Motion #2: Move HB 2152 A to the full committee with a “do pass” recommendation, as modified.

Chair to assign carriers:

Full: _____

House: _____

Senate: _____

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2152 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Paul Siebert, Doug Wilson
Date: 06/17/2013

Measure Description:

Requires State Board of Higher Education and Department of Community Colleges and Workforce Development to conduct annual reviews of public universities and community colleges, respectively, regarding staffing to student ratios.

Government Unit(s) Affected:

Department of Community Colleges and Workforce Development, Oregon University System (OUS)

Analysis:

The proposed legislation has been determined to have
MINIMAL EXPENDITURE IMPACT
on state or local government.

While this individual measure has a “Minimal” fiscal impact, an agency may incur a net fiscal impact greater than minimal depending on the cumulative impact of all measures enacted into law that affect the agency.

Joint Committee on Ways and Means

Carrier – House: Rep.
Carrier – Senate: Sen.

Revenue:

Fiscal:

Action:

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Tim Walker, Legislative Fiscal Office

Meeting Date: [Full Committee Meeting Date]

WHAT THE MEASURE DOES: Requires State Board of Higher Education and Department of Community Colleges and Workforce Development to conduct annual reviews of public universities and community colleges, respectively, regarding staffing to student ratios.

ISSUES DISCUSSED:

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EFFECT OF COMMITTEE AMENDMENT: The –A2 amendment extends certain deadlines and redefines the methodology of data tracking.

BACKGROUND: ORS 371.708 currently requires the State Board of Education and State Board of Higher Education to report annually on the number of full-time faculty, part-time faculty and graduate assistants teaching classes on Oregon campuses. House Bill 2152 expands the content of the report to account for other employee groups to include, at minimum, administrative or management employees, classified or professional non-faculty employees and faculty employees. The report is also to include the ratio of employees in each employee group to the number of students enrolled in each institution, both full-time and part-time.

**PROPOSED AMENDMENTS TO
A-ENGROSSED HOUSE BILL 2152**

1 On page 1 of the printed A-engrossed bill, line 19, delete “October” and
2 insert “December”.

3 On page 2, line 1, delete “March” and insert “December”.

4 After line 13, insert:

5 “(f) A recommendation on whether a different method of data tracking
6 would improve the ability of the Legislative Assembly to obtain the most
7 precise and relevant data on staffing ratios without placing undue financial
8 burdens on public universities and community colleges.”.

9 In line 16, delete “October” and insert “December”.

10 In line 17, delete “October” and insert “July”.

11 Delete line 21 and insert:

12 “(a) Supervisory employees, as defined in ORS 243.650 (23), who supervise
13 classified employees covered by a collective bargaining agreement;”.

14 In line 24, delete “; and” and insert a period.

15 After line 26, insert:

16 “(3) A recommendation on whether a different method of data tracking
17 would improve the ability of the Legislative Assembly to obtain the most
18 precise and relevant data on staffing ratios without placing undue financial
19 burdens on public universities.”.

20 In line 28, delete “October” and insert “December”.

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