

**SB 728**  
**Relating to trauma**

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SB 728 establishes the State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill also directs the Board to analyze data related to the state's emergency medical services and trauma system and to suggest improvements to the system.

The proposed amendment makes a minor change to the criteria for two of the Advisory Board members, and appropriates \$179,692 General Fund to pay for one staff person to collect and analyze data to provide information to the Board.

The Human Services Subcommittee recommends SB 728 be amended and reported out do pass, as amended.

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 728-B**

**Carrier – House: Rep. Freeman**

**Carrier – Senate: Sen. Bates**

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**Action:** Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

**Vote:**

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

**Prepared By:** Dustin Ball, Department of Administrative Services

**Reviewed By:** Linda Ames, Legislative Fiscal Office

**Meeting Date:** June 14, 2013

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Agency

Oregon Health Authority

Biennium

2013-15

**Budget Summary**\*

	<u>2011-13 Legislatively Approved Budget <sup>(1)</sup></u>	<u>2013-15 Current Service Level</u>	<u>2013-15 Committee Recommendation</u>	<u>Committee Change from 2011-13 Leg. Approved</u>	
				<u>\$\$ Change</u>	<u>% Change</u>
General Funds	\$ 0	\$ 0	\$ 179,692	\$ 179,692	100.0%
Total	\$ 0	\$ 0	\$ 179,692	\$ 179,692	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

(1) Includes adjustments through December 2012.

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

Senate Bill 728 makes no changes to the fees charged or revenue generated by the Oregon Health Authority. This bill is funded with a General Fund appropriation.

**Summary of Human Services Subcommittee Action**

Senate Bill 728 establishes a 17-member State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill directs the Board to analyze data related to the state’s emergency medical services and trauma system, and to make evidence-based decisions in suggesting improvements to the system. In order to gather and analyze emergency medical services and trauma system data that will enable the State Trauma Advisory Board to make evidence-based decisions, the Oregon Health Authority will need to establish a full-time Operations and Policy Analyst 3 position to collect and analyze the data to provide information to the board.

The bill includes \$179,692 General Funds for one Operations and Policy Analyst 3 position (0.75 FTE) and related Services and Supplies.

**Summary of Performance Measure Action**

There is no performance measures established for the State Trauma Advisory Board.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 728-B**

Oregon Health Authority  
Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>										
<b>SCR 020-04 - Public Health</b>										
Personal Services	\$129,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$129,057	1	0.75	
Services and Supplies	\$30,851	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$30,851			
<b>SCR 010-45 - Shared Services</b>										
Services and Supplies	\$19,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$19,784			
<b>TOTAL ADJUSTMENTS</b>	<b>\$179,692</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$179,692</b>	<b>1</b>	<b>0.75</b>	
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$179,692</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$179,692</b>	<b>1</b>	<b>0.75</b>	
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

**PROPOSED AMENDMENTS TO  
A-ENGROSSED SENATE BILL 728**

1 On page 1 of the printed A-engrossed bill, line 2, after “care” insert “;  
2 appropriating money; and declaring an emergency”.

3 Delete lines 12 through 16 and insert:

4 “(c) From trauma centers designated by the authority as Level I or Level  
5 II trauma centers:

6 “(A) At least one physician who is a neurosurgeon; and

7 “(B) At least one physician who is an orthopedic surgeon.

8 “(d) From trauma centers designated by the authority as Level I trauma  
9 centers:

10 “(A) At least one physician who practices emergency medicine; and

11 “(B) At least one nurse who is a trauma program manager.”.

12 In line 17, delete “(d)” and insert “(e)”.

13 In line 20, delete “(e)” and insert “(f)”.

14 In line 24, delete “(f)” and insert “(g)”.

15 On page 2, line 1, delete “(g)” and insert “(h)”.

16 In line 4, delete “(h)” and insert “(i)”.

17 In line 7, delete “(i)” and insert “(j)”.

18 In line 8, delete “(e)” and insert “(g)”.

19 In line 10, delete “(2)(i)” and insert “(2)(j)”.

20 In line 40, after “shall” insert “nominate and”.

21 On page 3, after line 19, insert:

22 **“SECTION 4. There is appropriated to the Oregon Health Authority,**

1 for the biennium beginning July 1, 2013, out of the General Fund, the  
2 amount of \$179,692 for the purpose of carrying out the provisions of  
3 this 2013 Act.

4 SECTION 5. This 2013 Act being necessary for the immediate  
5 preservation of the public peace, health and safety, an emergency is  
6 declared to exist, and this 2013 Act takes effect on its passage.”.

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