FULL COMMITTEE PONY

SB 102 Relating to education fees

Senate Bill 102 revises fee structure for schools requiring approval of Higher Education Coordinating Commission (HECC) to confer, or offer to confer, academic degree or provide services leading to degree. The revised fee structure is anticipated to generate an additional \$543,000 in Other Funds revenue per biennium. The Governor's budget anticipates two additional positions (1.50 FTE) within the Office of Degree Authorization, to address increased workload. The last fee adjustment for the Office of Degree Authorization was in 2005.

The Education Subcommittee recommends SB 102 be reported out do pass.

77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session STAFF MEASURE SUMMARY

Joint Committee on Ways and Means

MEASURE: SB 102

Carrier – House: Rep. Frederick Carrier – Senate: Sen. Monroe

Revenue: No revenue impact **Fiscal:** Fiscal statement issued

Action: Do Pass

Vote:
House
Yeas:
Nays:
Exc:
Senate
Yeas:
Nays:
Exc:

Prepared By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 14, 2013

WHAT THE MEASURE DOES: Revises fee structure for schools requiring approval of Higher Education Coordinating Commission (HECC) to confer or offer to confer academic degree or provide services leading to degree. Declares emergency, effective on passage

ISSUES DISCUSSED:

• Last time fees were increased (2005)

EFFECT OF COMMITTEE AMENDMENT: No amendment.

BACKGROUND: The bill relates to the Office of Degree Authorization (ODA), which since July 1, 2012 has been operated under the authority of the HECC. The measure attempts to address the significant issue of ensuring that ODA has the flexibility and funding to fulfill its important responsibilities under law.

FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 102

Prepared by: Tim Walker Reviewed by: Doug Wilson Date: 06/06/2013

Measure Description:

Revises fee structure for schools requiring approval of Higher Education Coordinating Commission to confer or offer to confer academic degree or provide services leading to degree.

Government Unit(s) Affected:

Higher Education Coordinating Commission, Oregon Student Assistance Commission (OSAC)

Summary of Expenditure Impact:

	2013-15 Biennium	2015-17 Biennium
General Fund	-\$117,060	
Lottery Funds		
Other Funds	441,981	488,957
Federal Funds		
Total Funds	\$324,921	\$488,957
Positions	21	2
FTE	1.50	1.50
Summary of Rev		
	2013-15 Biennium	2015-17 Biennium
General Fund	i	
Lottery Funds	I	
Other Funds	543,000	543,000
Federal Funds	<u>'</u>	
Total Funds	\$543,000	\$543,000

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill revises fee structure for schools requiring approval of Higher Education Coordinating Commission (HECC) to confer or offer to confer academic degree or provide services leading to degree. The revised fee structure is anticipated to an additional \$543,000 in Other Funds revenue per biennium. The Governor's budget anticipates two additional positions (1.50 FTE) within the Office of Degree Authorization, one Program Analyst 1 and one Office Specialist 1 to address increased workload. The last time these fees were adjusted was in 2005.

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Evaluation of degree program:		
Doctorate	\$5,635	\$4,000
Master's	\$4,250	\$4,000
Bachelor's	\$4,250	\$4,000
Associate's	\$2,815	\$3,000
Evaluation of Certificate/Diploma program	\$1,025	\$2,000
Evaluation of application for religious exemption	up to \$2,125	\$1,000
Evaluation of Oregon Campus operations and student services plus ongoing oversight and on-demand technical assistance.	None	\$1,000/\$2,000
Evaluation of request for approval of program change	None	up to \$500
Evaluation of new faculty/executive staff qualifications	None	\$50/\$100
Evaluation of out-of-state school:		
Online w/o placement per school	\$250	\$1,000
Online with placement per program	\$500	\$1,000

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