

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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**Package 210 Specialty Courts Grants**

Package Description Package 210 provides Other Funds expenditure limitation and position authority associated with specialty grants that support family courts, pretrial release programs, and the Citizen Review Board. The package provides \$911,709 Other Funds expenditure limitation for expenditure of grant monies that were awarded in the 2011-13 biennium, but that will be spent in the 2013-15 biennium.

The grant funds are used to pay seven employees who work in these program areas. The positions are established on a limited-duration basis. Package 210 establishes the seven limited-duration positions (4.90 FTE) for the 2013-15 biennium.

LFO Recommendation Approve the package.

**LFO Recommended**

Revenues	-	-	911,709	-	-	-	911,709		
Expenditures	-	-	908,012	-	-	-	908,012	7	4.90

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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**Package 812 Technical Adjustments**

Package Description This package only includes technical adjustments and corrections that have no impact on the Judicial Department's expenditures. LFO recommends these adjustments to accurately reflect the expenditures and resources of the Judicial Department in the Legislatively Adopted Budget.

There are four independent components within this package:

1. Legal Aid Support – ORS 9.577 directs the Judicial Department to deposit \$11.9 million of court fee revenue into the Legal Aid Account each biennium. The Other Funds monies in this Account are distributed to the Oregon State Bar for the Legal Services Program. The budget does not include an appropriate Other Funds expenditure limitation to permit the distribution of the monies to the Oregon State Bar. LFO recommends adding \$11.9 million of Other Funds expenditure limitation in the External Pass-Trougths program area to reflect these distributions. LFO also recommends adding an Other Funds expenditure limitation of \$11,900,000 for the Legal Aid Account to HB 5016. The technical adjustments in this package also internally direct the Legal Aid Account monies to the External Pass-Trougths program area for distribution to the Oregon State Bar.

2. State Law Library and Publications – The State Law Library and Publications functions operate within the Appellate/Tax Courts program area. Historically, the program had been funded in different areas of the Department's budget, and program expenditures still remain distributed in three program areas. The package consolidates all State Law Library and Publications expenditures within the Appellate/Tax Courts program area by transferring a total of \$1,422,902 of associated expenditures in Trial Courts and Administration to the Appellate/Tax Courts program area.

3. Court Interpreter Certification Program – Some Other Funds expenditures for the Court Interpreter Certification program are erroneously housed in the Administration program. The package transfers \$70,000 to the Mandated Payments program that houses the certification program.

4. State Court Facilities and Security Account (SCFSA) – The beginning balance in the State Court Facilities and Security Account (SCFSA) is incorrect. The package includes a Beginning Balance Adjustment of \$298,653 to reflect the projected SCFSA beginning fund balance in the budget.

LFO Recommendation Approve. Elements of package components one through three are included in this program area.

Budget Instructions Other Funds Transfer In - Intrafund [1010 / 3400] of (-\$11,900,000).  
Other Funds Transfer Out - Intrafund [2010 / 3400] of \$11,900,000.  
Other Funds S and S - LFO Analyst Adjustment [4995 / 3400] of (-\$278,095).

**LFO Recommended**

Revenues	-	-	-	-	-	-	-	-	-
Expenditures	-	-	(278,095)	-	-	-	(278,095)	-	-