
MEMORANDUM

Legislative Fiscal Office
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To: Human Services Subcommittee of the Joint Committee on Ways and Means

From: Linda Ames, Legislative Fiscal Office
503-986-1816

Date: June 4, 2013

Subject: SB 728-A
Work Session Recommendations

SB 728-A establishes the State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill also directs the Board to analyze data related to the state's emergency medical services and trauma system and to suggest improvements to the system.

The measure, the original staff measure summary, and fiscal impact statement are available on the Oregon Legislative Information System (OLIS).

The measure previously had hearings in the Senate Committee on Health Care and Human Services on 4/2/13 and 4/8/13, and a public hearing in this Subcommittee on 4/30/13.

This fiscal impact of the bill is \$179,692 General Fund and one position (0.75 FTE). This position will collect and analyze the data to provide information to the Board.

Amendments

The proposed -A4 amendment changes the criteria for two of the Advisory Board members, to require that they must be from trauma centers with either a Level I or Level II designation. The A-Engrossed bill required that they be Level I.

Motion: I move the -A4 amendment to SB 728-A

The proposed -A5 amendment adds a General Fund appropriation to the bill to cover the fiscal impact.

Motion: I move the -A5 amendment to SB 728-A

Measure as Modified

The measure, as amended, is recommended to be moved to the Full Committee on Joint Ways and Means.

Motion: I move SB 728-A to the Joint Committee on Ways and Means with a “do pass” recommendation, as amended.

Assignment of Carriers

Full: _____

2nd Chamber: _____

REVENUE: No revenue impact

FISCAL: Fiscal statement issued

Action:	Do Pass as Amended and Be Printed Engrossed and Be Referred to the Committee on Ways and Means by Prior Reference
Vote:	5 - 0 - 0
Yeas:	Knopp, Kruse, Shields, Steiner Hayward, Monnes Anderson
Nays:	0
Exc.:	0
Prepared By:	Sandy Thiele-Cirka, Administrator
Meeting Dates:	4/2, 4/8

WHAT THE MEASURE DOES: Establishes 17-member State Trauma Advisory Board (STAB). Directs Oregon Health Authority (OHA) director to appoint board members. Specifies term of office and duties and responsibilities.

ISSUES DISCUSSED:

- Original trauma system statute
- Need to codify State Trauma Advisory Board
- Need to expand board membership
- STAB sub-committees
- Trauma hospital levels
- Proposed amendment

EFFECT OF COMMITTEE AMENDMENT: Replaces original measure.

BACKGROUND: In 1985, the Oregon Legislature enacted the trauma system statute which directed the Oregon Health Authority (OHA) to develop a comprehensive emergency medical services and trauma system. The Emergency Medical Services and Trauma Systems Program (located in Public Health, OHA) develop and regulate systems for quality emergency medical services (EMS) and care in Oregon. The program ensures that EMS providers are trained, that emergency medical vehicles are properly equipped, and emergency medical systems are functioning efficiently and effectively. Additionally, the Trauma Program is responsible for system standards, designation of trauma hospitals and collection of trauma registry data. Additionally, OHA categorizes trauma hospitals into four levels using trauma rules and the Area Trauma Advisory Boards (ATABs) plans to outline specific criteria.

Currently, State Trauma Advisory Board (STAB) is defined in rule. Senate Bill 728-A codifies into statute STAB to allow better continuity between STAB and the ATABs.

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 728 - A4

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Kim To
Reviewed by: Linda Ames
Date: 6/3/2013

Measure Description:

Establishes the State Trauma Advisory Board within the Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2013-15 Biennium	2015-17 Biennium
General Fund	\$179,692	\$216,649
Total Funds	\$179,692	\$216,649
Positions	1	1
FTE	0.75	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 728 A-Engrossed establishes the State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill directs the Board to analyze data related to the state's emergency medical services and trauma system, and to make evidence-based decisions in suggesting improvements to the system.

The – A4 modifies the membership composition of the State Trauma Advisory Board to include Level II trauma centers, and to include representation of physicians who practices emergency medicine, and nurses who is a trauma program manager. The – A4 does not change the fiscal determination of the bill.

In order to gather and analyze the emergency medical services and trauma system data that will enable the State Trauma Advisory Board to make evidence-based decisions, the Oregon Health Authority will need to establish a full-time Operations Policy Analyst 3 position to collect and analyze the data to provide information to the Board. The Oregon Health Authority estimates Personal Services, and related Services and Supplies to be \$179,692 General Fund and 0.75 FTE for the 2013-15 biennium, and \$216,649 and 1.00 FTE for the 2015-17 biennium.

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 728 - A5

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Linda Ames
Date: 6/3/2013

Measure Description:

Establishes the State Trauma Advisory Board within the Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

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General Fund	\$179,692	\$216,649
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Analysis:

Senate Bill 728 A-Engrossed establishes the State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill directs the Board to analyze data related to the state's emergency medical services and trauma system, and to make evidence-based decisions in suggesting improvements to the system.

In order to gather and analyze the emergency medical services and trauma system data that will enable the State Trauma Advisory Board to make evidence-based decisions, the Oregon Health Authority will need to establish a full-time Operations Policy Analyst 3 position to collect and analyze the data to provide information to the Board. The Oregon Health Authority estimates Personal Services, and related Services and Supplies to be \$179,692 General Fund and 0.75 FTE for the 2013-15 biennium, and \$216,649 and 1.00 FTE for the 2015-17 biennium.

The measure appropriates \$179,692 General Fund to the Oregon Health Authority for the 2013-15 biennium to carry out the provisions of this bill.

**PROPOSED AMENDMENTS TO
A-ENGROSSED SENATE BILL 728**

1 On page 1 of the printed A-engrossed bill, delete lines 12 through 16 and
2 insert:

3 “(c) From trauma centers designated by the authority as Level I or Level
4 II trauma centers:

5 “(A) At least one physician who is a neurosurgeon; and

6 “(B) At least one physician who is an orthopedic surgeon.

7 “(d) From trauma centers designated by the authority as Level I trauma
8 centers:

9 “(A) At least one physician who practices emergency medicine; and

10 “(B) At least one nurse who is a trauma program manager.”.

11 In line 17, delete “(d)” and insert “(e)”.

12 In line 20, delete “(e)” and insert “(f)”.

13 In line 24, delete “(f)” and insert “(g)”.

14 On page 2, line 1, delete “(g)” and insert “(h)”.

15 In line 4, delete “(h)” and insert “(i)”.

16 In line 7, delete “(i)” and insert “(j)”.

17 In line 8, delete “(e)” and insert “(g)”.

18 In line 10, delete “(2)(i)” and insert “(2)(j)”.

19 In line 40, after “shall” insert “nominate and”.

SB 728-A5
(LC 3618)
5/31/13 (LHF/ps)

**PROPOSED AMENDMENTS TO
A-ENGROSSED SENATE BILL 728**

1 On page 1 of the printed A-engrossed bill, line 2, after “care” insert “; and
2 appropriating money”.

3 On page 3, after line 19, insert:

4 **“SECTION 4. There is appropriated to the Oregon Health Authority,
5 for the biennium beginning July 1, 2013, out of the General Fund, the
6 amount of \$179,692 for the purpose of carrying out the provisions of
7 this 2013 Act.”.**

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