



Oregon

John A. Kitzhaber, MD, Governor

Department of Administrative Services
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Re: Department of Administrative Services, Capital Construction Projects

The Department of Administrative Services is requesting approval for funding of our 13-15 Capital Construction Projects.

The projects listed in our request have been reduced down from a much larger list of possible projects. The Department of Administrative Services prepares our list of projects three years prior to the request.

Our trade (HVAC, electricians, plumber etc) staff conduct walk through inspections of 50 buildings that we own and identify everything that should be repaired, replaced, or upgraded.

This list of projects is then prioritized in this order: Priority 1, fire, life safety and asset protection; Priority 2, aesthetic (ie, painting) and tenant program needs.

We then review the Capital Construction Fund balance to determine what funds will be available in the next biennium for our list of projects.

All of the 13-15 projects fall in to Priority 1 and cross over multiple areas as follows:

Public Utility Commission Building Interior and Exterior Repairs is our highest priority. This project is necessary for health, safety, and asset protection. The repairs will also provide energy savings.

Elevator Upgrades are necessary for asset protection; at the same time we will upgrade the elevator to meet current codes.

Executive Building Remodeling is necessary for health, safety and asset protection. This future remodel will also provide energy savings.

HVAC Improvements are necessary for health and asset protection. The improvements will also provide energy savings.

Roof Replacements are necessary for health and asset protection.

Carpet Replacements are necessary for safety, health and asset protection.