

House Bill 2253
Relating to population forecasts for land use planning

HB 2253 requires Portland State University Population Research Center to issue population forecasts for land use planning that are currently produced by counties. The measure requires Portland State University to issue population forecasts for every county not less than once every four years on schedule established by rule of State Board of Higher Education adopted in consultation with Department of Land Conservation and Development. Portland State University would be reimbursed for the work through the local planning grant program in the Department of Land Conservation and Development. The measure places the grant to PSU as the highest priority grant insuring funding for the forecasting work.

The measure requires the department to adopt rules for transitioning the existing population forecasting process to the new forecasting process required by Act. The measure becomes effective July 1, 2014.

The Natural Resources Subcommittee amended the bill to add an appropriation of \$250,000 General Funds to carry out requirements of the measure.

The Natural Resources Subcommittee recommends HB 2254 be amended and reported out do pass, as amended.

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2253-B

Carrier – House: Rep. Unger

Carrier – Senate: Sen. Dingfelder

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Susie Jordan, Legislative Fiscal Office

Meeting Date: June 6, 2013

Agency

Department of Land Conservation and Development

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 250,000	\$ 250,000	0.00%
Total	\$ 0	\$ 0	\$ 250,000	\$ 250,000	0.00%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2253 adds \$250,000 General Fund to the Department of Land Conservation and Development budget for the 2013-15 biennium.

Summary of Natural Resources Subcommittee Action

House Bill 2253 requires Portland State University Population Research Center (Center) to issue population forecasts for land use planning that are currently produced by counties. The measure requires the Center to issue population forecasts for every county not less than once every four years on a schedule established by rule of State Board of Higher Education adopted in consultation with Department of Land Conservation and Development (DLCD). The measure declares an emergency and becomes effective July 1, 2014. The bill adds a \$250,000 General Fund appropriation to the agency's 2013-15 biennium budget to offset the cost of the Center's estimated cost. The total fiscal impact per biennium for the measure is \$440,716 General Funds. The measure places the grant to the Center as the highest priority in the local grant program. The difference in cost in will come from total resources allocated to the local grant program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2253-B

Department of Land Conservation and Development
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *\$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)\$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
003 - Grants									
PSU Population Forecasting Grant									
Special Payments 6025	250,000						250,000		
TOTAL ADJUSTMENTS	250,000	0	0	0	0	0	250,000	0	0
SUBCOMMITTEE RECOMMENDATION *	250,000	0	0	0	0	0	250,000	0	0
% Change from 2011-13 Leg Approved Budget	0%	0%	0%	0%	0%	0%	0%	0%	0%
% Change from 2013-15 Current Service Level	0%	0%	0%	0%	0%	0%	0%	0%	0%

**PROPOSED AMENDMENTS TO
A-ENGROSSED HOUSE BILL 2253**

1 On page 1 of the printed A-engrossed bill, line 3, after “195.034,” insert
2 “appropriating money;”.

3 On page 4, after line 3, insert:

4 **“SECTION 6. In addition to and not in lieu of any other appropri-**
5 **ation, there is appropriated to the Department of Land Conservation**
6 **and Development, for the biennium beginning July 1, 2013, out of the**
7 **General Fund, the amount of \$250,000 for the purpose of allocating**
8 **grant moneys pursuant to section 2 (11) of this 2013 Act to operate the**
9 **population forecasting program required by section 2 of this 2013**
10 **Act.”.**

11 In line 4, delete “6” and insert “7”.

12 In line 5, delete “7” and insert “8”.

13
