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# MEMORANDUM

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**To:** Human Services Subcommittee

**From:** Laurie Byerly, Legislative Fiscal Office  
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**Date:** June 5, 2013

**Subject:** Department of Human Services (DHS) – SB 5529  
Developmental Disabilities  
Budget Note Modification

Since the work papers for the Developmental Disabilities program were prepared and distributed, there was a change proposed and approved for Budget Note #2. Both the original and revised budget notes are set out below for your review.

## Developmental Disabilities Budget Note #2

### Original Note

As the Department of Human Services implements the State Plan K Option in Developmental Disability Services, the Department shall remove the monetary cap on brokerage consumers' individual service dollars. The Department shall base brokerage personal services budgets on what is necessary to meet the assessed needs and goals of the individual receiving services.

### Revised Note

As the Department of Human Services implements CMS approved Medicaid State Plan 1915(K) Option in Developmental Disability Services, the Department shall eliminate program wide monetary caps on brokerage consumer's individual service dollars. The Department shall base access and amount of an individual's brokerage personal service budget on needs identified through a functional assessment process.