

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 5504 - 1

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

Prepared by: Matt Stayner
Reviewed by: Daron Hill
Date: 5/29/13

Measure Description:

Provides continuing expenditure authority so that state agencies, boards and commissions without adopted budgets, or budget bills that have been vetoed by the Governor for the 2013-15 biennium by July 1, 2013 can continue expenditures in to the first quarter of the upcoming biennium at the same level as the last quarter of the 2011-13 biennium; provides exceptions for the Department of Human Services to continue expenditures at the same level as the seventh quarter of the 2011-13 biennium and the Oregon Health Authority to continue expenditures at the same level as the sixth quarter of the 2011-13 biennium. The continuing expenditure authority is authorized through August 15, 2013.

Government Unit(s) Affected:

Legislative Fiscal Office (LFO)

Summary of Expenditure Impact:

Please see analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The fiscal impact of the measure is indeterminate. Although this continuing resolution allows for some amount of expenditures by state agencies, those expenditures will be counted against the agencies' 2013-15 biennial budgets once the budgets have been completed. If there is no budget established for a given agency, board, or commission, the expenditures will be counted against the budget for the Department of Administrative Services (DAS).