

# Intercollegiate Athletics Funding Sources

Oregon University System  
Chancellor's Office

Michael Green, Controller, Oregon University System

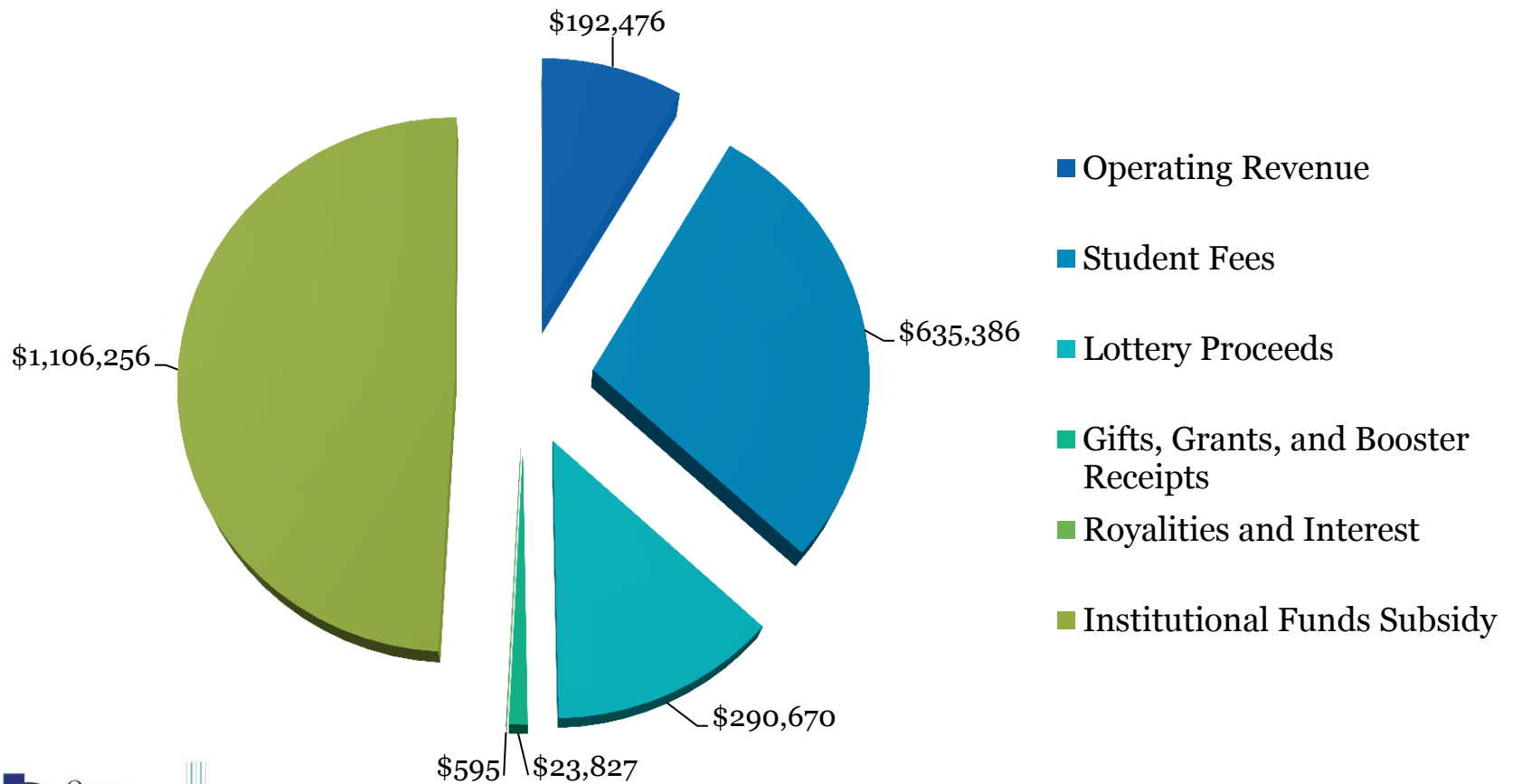
May 31, 2013



# Intercollegiate Athletics Funding Sources - Definitions

- *Operating revenues*: Season ticket sales, gate receipts, concessions, parking, guarantees, post-season revenues, conference revenues, sponsorship income, and other sales and fee income.
- *Student Fees*: The portion of incidental fees that student governments allocate to athletics either as direct support to the department or in exchange for student tickets to athletic events
- *Lottery Proceeds*: Statutory allocation of Lottery monies to support intercollegiate athletics
- *Gifts, Grants and Booster Receipts*: Donations and fundraising proceeds to support athletic scholarships and athletic programs
- *Royalties and Interest*: Royalties from trademark licensing and interest on cash balances
- *Institutional Funds Subsidy*: Fee remissions granted to athletes and direct funding to athletics from the institution

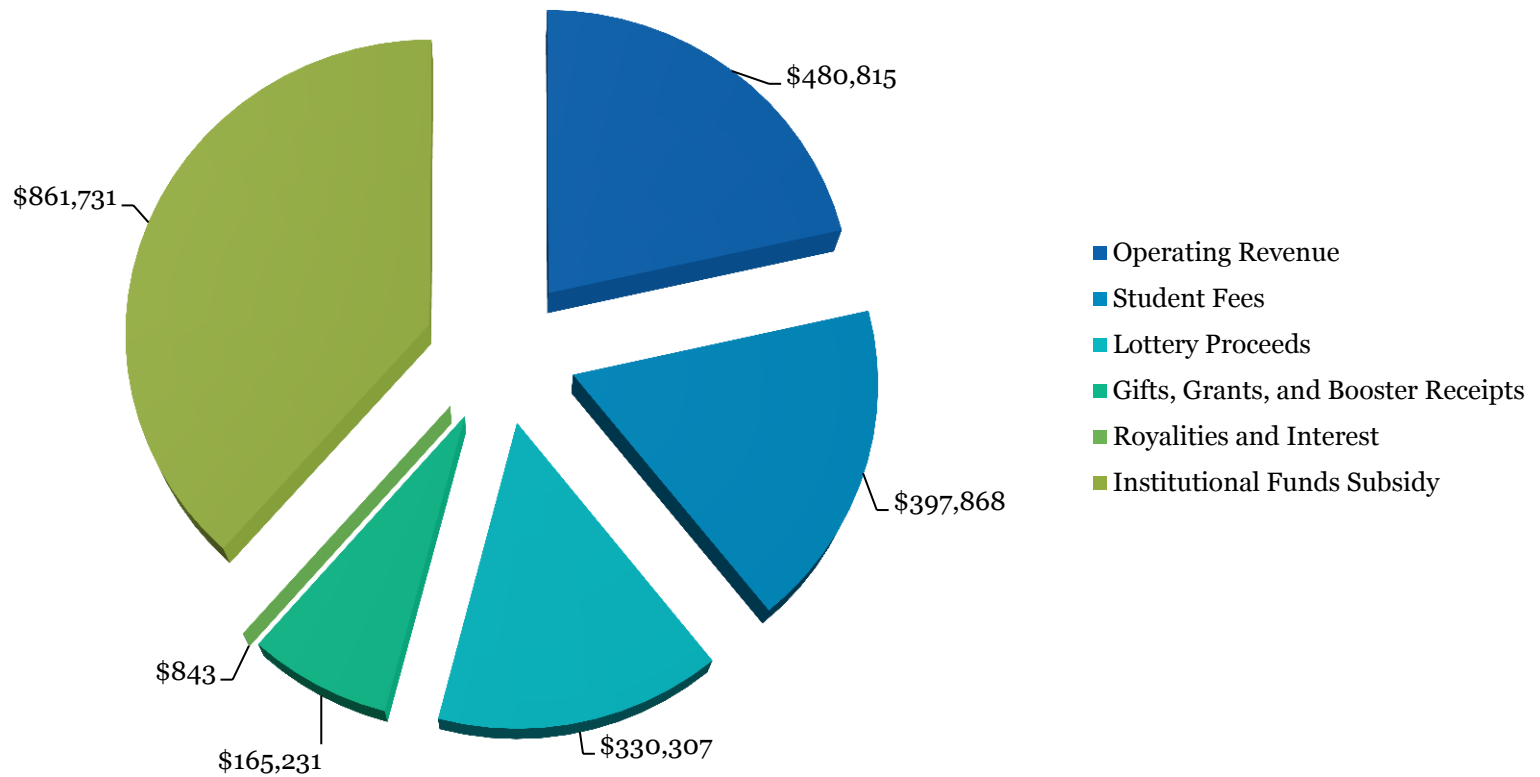
# Funding Sources Eastern Oregon University Intercollegiate Athletics FY 2012 -\$2,303,768



# Funding Sources

## Oregon Tech Intercollegiate Athletics

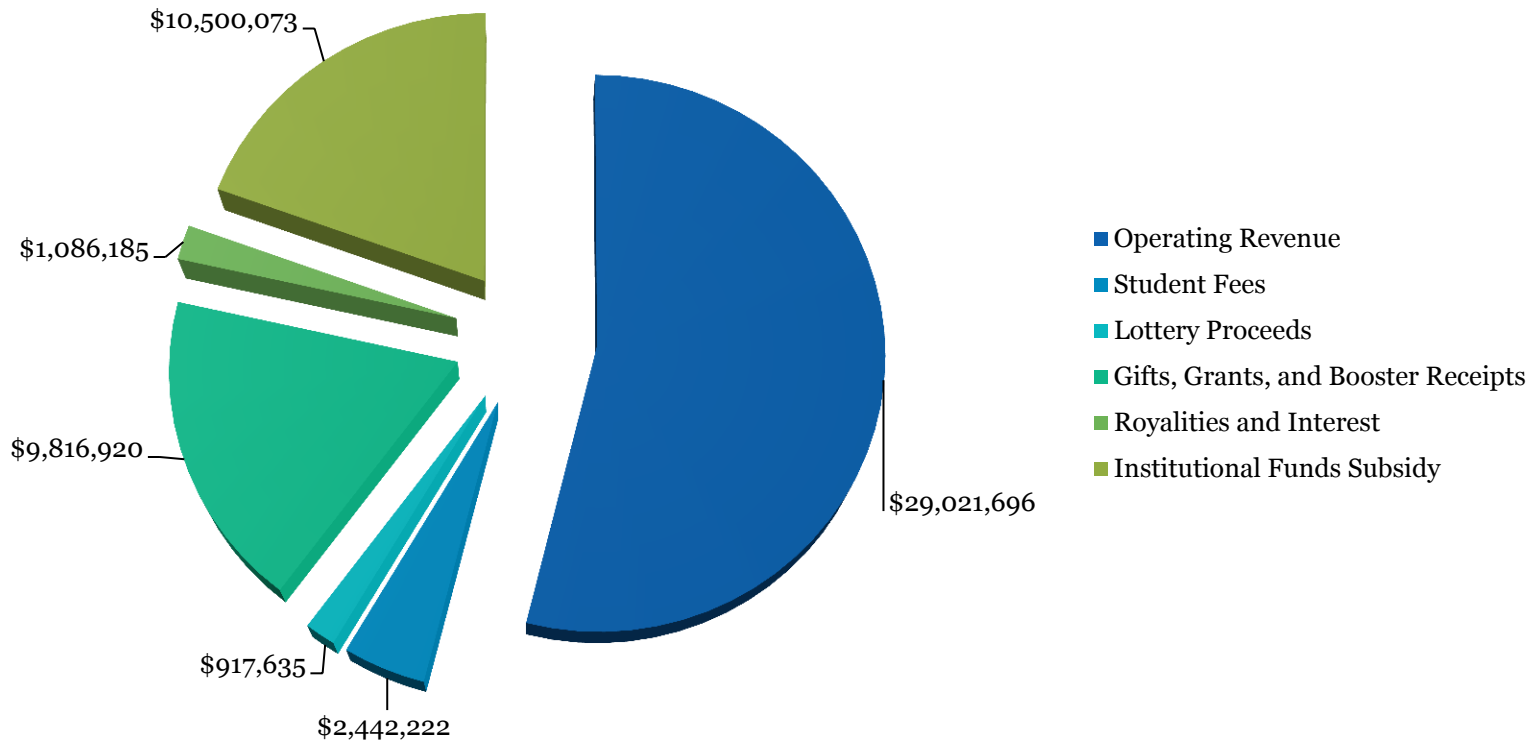
### FY 2012 - \$2,236,794



# Funding Sources

## Oregon State University Intercollegiate Athletics

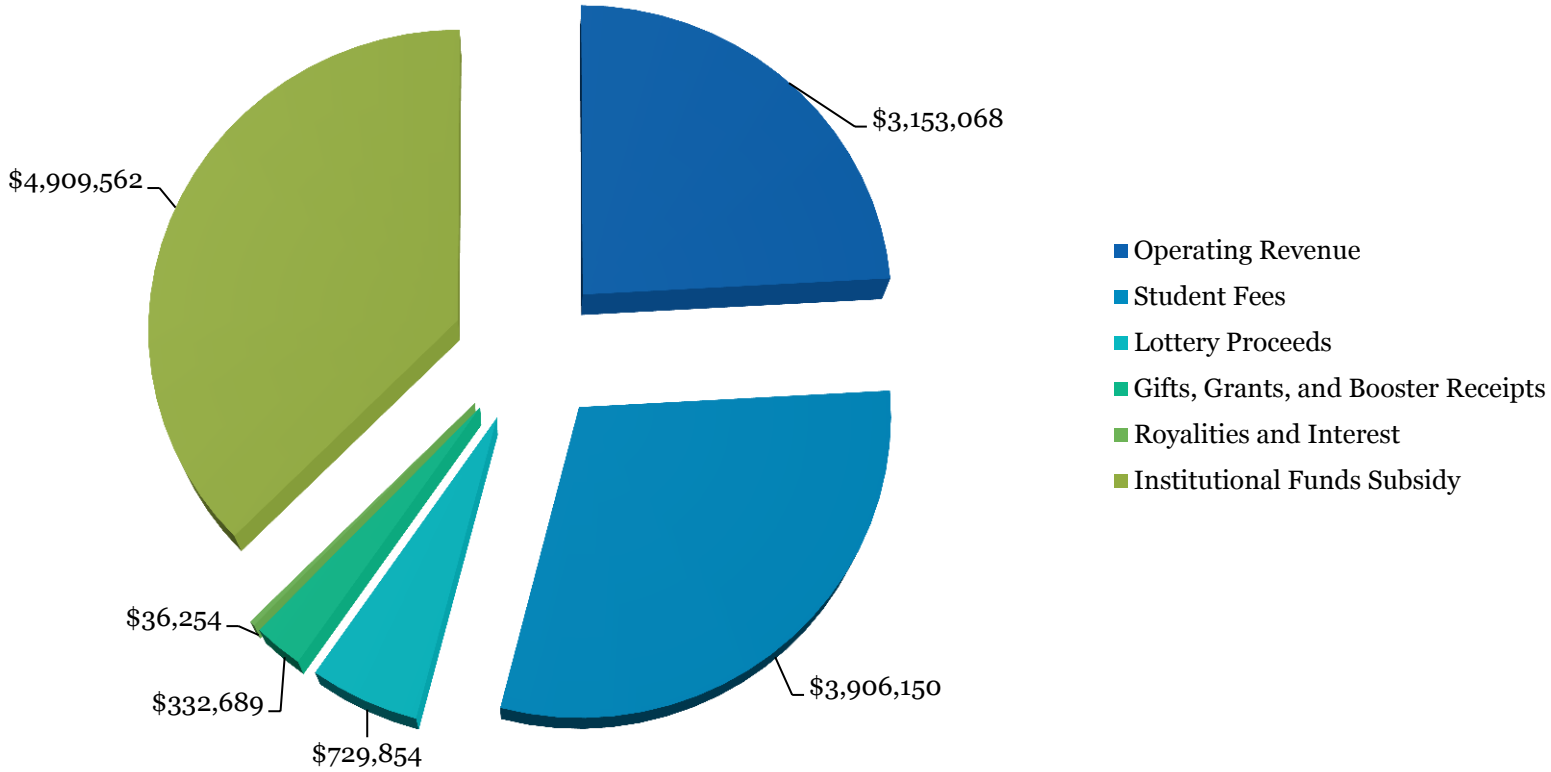
### FY 2012 - \$53,784,730



# Funding Sources

## Portland State University Intercollegiate Athletics

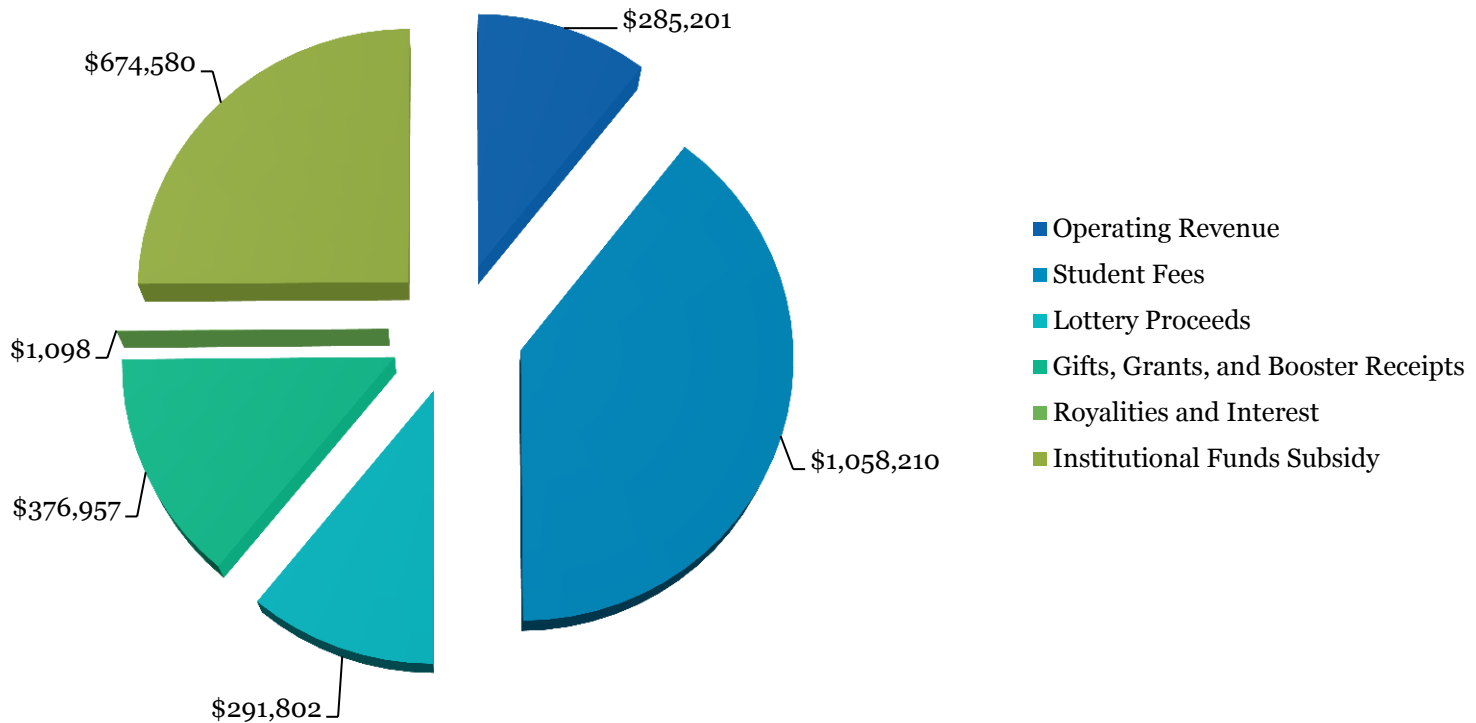
### FY 2012 - \$13,067,577



# Funding Sources

## Southern Oregon University Intercollegiate Athletics

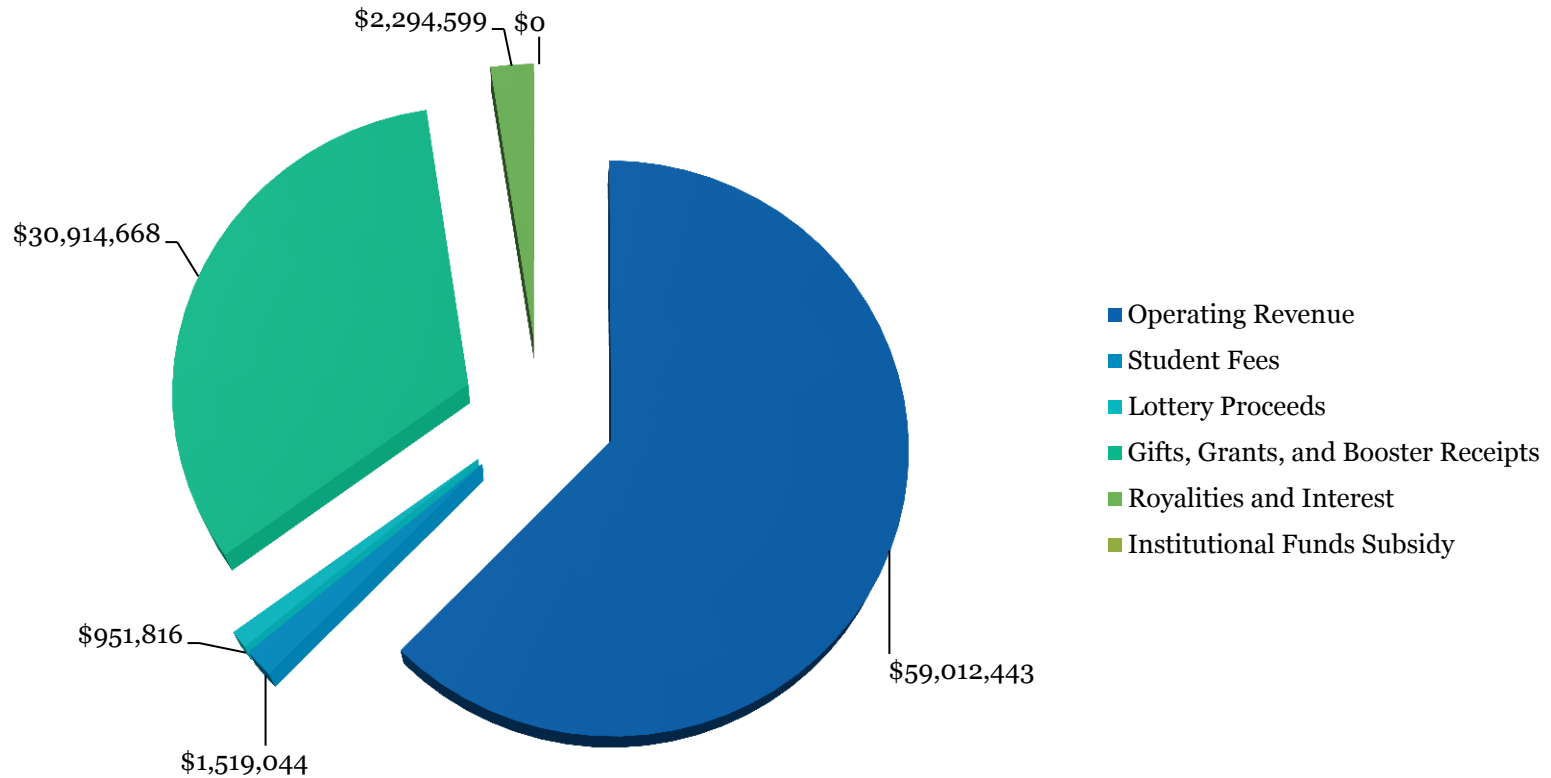
### FY 2012 - \$2,687,847



# Funding Sources

## University of Oregon Intercollegiate Athletics

### FY 2012 - \$94,692,571





# Funding Sources

## Western Oregon University Intercollegiate Athletics

### FY 2012 - \$5,049,209

