

RESOLUTION NO. 07-021

A RESOLUTION ESTABLISHING A FRONT FOOTAGE COST
FOR PREPAYMENT OF IMPROVEMENTS FOR RESIDENTIAL
LOCAL IMPROVEMENT DISTRICTS

WHEREAS, on February 12, 2007, the City Council adopted General Ordinance No. 07-1276 and Resolution No. 07-007, which require that the City Council establish an amount equal to the cost of proposed improvements for residential local improvement districts, calculated on a front footage basis, as adjusted by multi-frontage lot relief; and

WHEREAS, on March 11, 2007, the City Council reviewed a presentation by City staff concerning options for the amount for the front footage costs, and voted to adopt a motion establishing the amount at the rate of \$351.04 per front foot; and

WHEREAS, the Council desires to adopt a resolution formalizing the action taken on March 11, 2007;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF THE DALLES
RESOLVES AS FOLLOWS:

Section 1. The cost of improvements for purposes of determining the amount of prepayment, as authorized by General Ordinance No. 07-1276 and Resolution No. 07-007, on a front footage basis as adjusted by corner lot relief, shall be set at the rate of \$351.04, as set forth in Attachments A, B, and C, copies of which are hereby attached and incorporated herein by this reference.

Section 2. This resolution shall be considered effective as of March 26, 2007.

PASSED AND ADOPTED THIS 26TH DAY OF MARCH, 2007.

Voting Yes, Councilor: Broehl, Wood, Wilcox

Voting No, Councilor: None

Absent, Councilor: Dick, Kovacich

Abstaining, Councilor: None

AND APPROVED BY THE MAYOR THIS 26TH DAY OF MARCH, 2007.



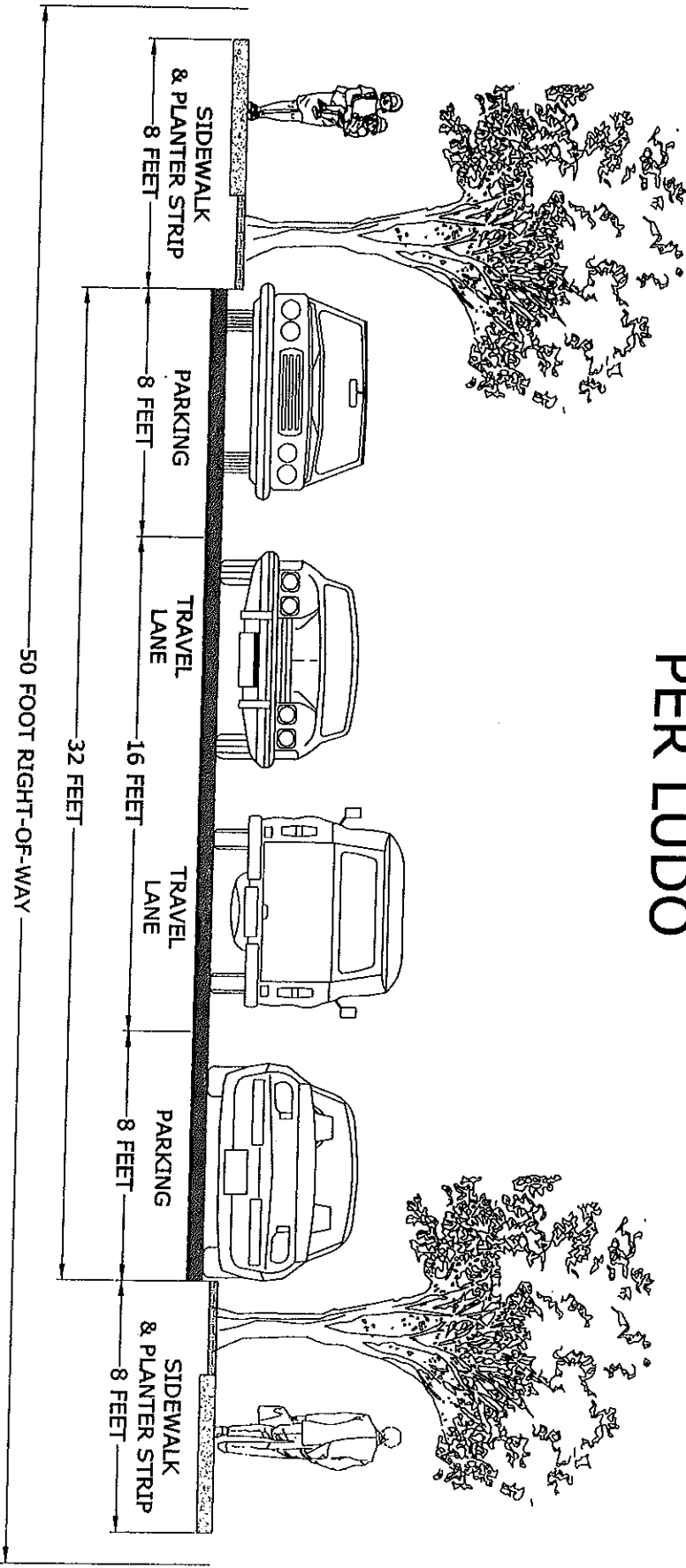
Robb Van Cleave, Mayor

Attest:



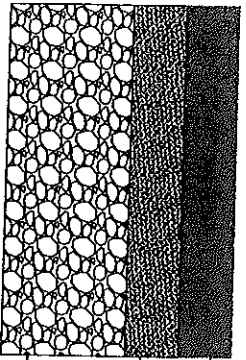
Julie Krueger, MMC, City Clerk

CITY OF THE DALLES TYPICAL CROSS SECTION OF STANDARD RESIDENTIAL STREET PER LUDO



- STANDARD RESIDENTIAL IMPROVEMENTS**
- WATER PIPE 8" DUCTILE IRON PIPE
 - SEWER PIPE 8" D 3034 PVC
 - STORM SEWER 12" D 3034 PVC
 - STREET WIDTH 32 FEET

ROADWAY SECTION



- 3 INCHES OF ASPHALT
- 3 INCHES OF 3/4" MINUS ROCK
- 7 INCHES OF 1-1/2" MINUS ROCK

PUBLIC WORKS DEPARTMENT
 300FT STREET COST ESTIMATE
 @ 50' LOT SPACING

	BASE	20% CONTINGENCY	TOTAL WITH CONTINGENCY	ENGINEERING 10%	TOTAL WITH ENGINEERING
STREET	\$135.27	\$27.05	\$162.32	\$13.53	\$175.85
STORM	\$45.50	\$9.10	\$54.60	\$4.55	\$59.15
SANITARY	\$50.27	\$10.05	\$60.32	\$5.03	\$65.35
WATER	\$39.00	\$7.80	\$46.80	\$3.90	\$50.70
TOTAL	\$270.04	\$54.01	\$324.04	\$27.00	\$351.04

* NOTE PRICES ARE PER FOOT OF FRONTAGE

CITY OF THE DALLES
PUBLIC WORKS DEPARTMENT
300FT STREET COST ESTIMATE
@ 50' LOT SPACING

Street Work

Description	Unit	Unit Price	Quantity	Estimate
Mobilization	LS	\$8,000.00	1	\$8,000.00
Traffic Control	LS	\$4,000.00	1	\$4,000.00
Excavation and Grading	CY	\$12.00	520	\$6,240.00
Construction Survey	LS	\$5,000.00	1	\$5,000.00
Erosion and Sediment Control	LS	\$3,000.00	1	\$3,000.00
Construct Curb and Gutter	LF	\$13.00	628	\$8,164.00
3/4" Minus Base Aggregate (Sidewalk)	CY	\$35.00	30	\$1,050.00
Construct Concrete Sidewalk	SY	\$30.00	188	\$5,640.00
Construct Concrete Drive Approach	SY	\$38.00	224	\$8,512.00
Construct ADA Ramps	EA	\$900.00	4	\$3,600.00
3/4" Minus Base Aggregate (Street)	CY	\$36.00	85	\$3,060.00
1-1/2" Minus Base Aggregate (Street)	CY	\$32.00	246	\$7,872.00
Class C Asphalt	TON	\$65.00	170	\$11,050.00
Installing of Landscaping Trees	EA	\$500.00	8	\$4,000.00
Planter strip (sod and topsoil)	SY	\$17.00	116	\$1,972.00
Total				\$81,160.00
Per Foot Frontage				\$135.27

Storm Drain

Description	Unit	Unit Price	Quantity	Estimate
Install 12" SD Pipe	LF	\$60.00	350	\$21,000.00
Install 8" SD Pipe	LF	\$50.00	30	\$1,500.00
Construct SD Manhole	EA	\$2,000.00	1	\$2,000.00
Connect to Existing SD Manhole	EA	\$400.00	1	\$400.00
Install Catch Basins	EA	\$1,200.00	2	\$2,400.00
Total				\$27,300.00
Per Foot Frontage				\$45.50

Sanitary Sewer

Description	Unit	Unit Price	Quantity	Estimate
Install 8" Sanitary Sewer	LF	\$50.00	350	\$17,500.00
Install 4" Sanitary Sewer Service Line	LF	\$30.00	302	\$9,060.00
Install Service Cleanout*	EA	\$100.00	12	\$1,200.00
Install SS Manhole	EA	\$2,000.00	1	\$2,000.00
Connect to Existing Manhole	EA	\$400.00	1	\$400.00
Total				\$30,160.00
Per Foot Frontage				\$50.27

Water Line

Description	Unit	Unit Price	Quantity	Estimate
Install 8" D.I. Water Line	LF	\$40.00	350	\$14,000.00
Install 8" Water Valve	EA	\$700.00	2	\$1,400.00
Install Fire Hydrant	EA	\$2,000.00	1	\$2,000.00
Install Water Meter*	EA	\$500.00	12	\$6,000.00
Total				\$23,400.00
Per Foot Frontage				\$39.00

Construction Total

\$162,020.00

Per Foot Frontage

Project Contingencies (20%)**
Engineering Design (10%)

Total
Total

\$32,404.00
\$16,202.00

\$54.01
\$27.00

Total Frontage is 600'

Project Total \$210,626.00

Cost Per Foot Frontage \$351.04

* Assumption that lot width is 50' which would require 6 services on each side of the road, total of 12.

** Contingency includes rock excavation.

Typical street section is for a neighborhood street as stated in chapter 10 of the LUDO.

2/28/2007

ATTACHMENT C