

Oregon Board of Chiropractic Examiners



2013-15 Governor's Request Budget

Oregon Board of Chiropractic Examiners 2013-15 Governor's Request Budget

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- BSU003A – Summary Cross Reference Listing and Packages
- BSU004A – Policy Package List by Priority
- BDV001A – Agency Worksheet - Revenues and Expenditures (Agency/SCR)
- BDV002A – Detail Revenues and Expenditures - Requested Budget (Agency/SCR)
- BDV004B – Detail Revenues and Expenditures - Essential Packages (Agency/SCR)
- BDV004B – Detail Revenues and Expenditures - Policy Packages (Agency/SCR)

PICS Reports

- PPDPLBUDCL – Summary List by Pkg. by Summary XREF
- PPDPLAGYCL – Summary List by Pkg. by Agency
- PPDPLWSBUD – Detail Listing by Summary XREF Agency (prints only for positions in Essential and Policy Packages)

CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Oregon Board of Chiropractic Examiners

Agency Name

3218 Pringle Road SE #150, Salem, Oregon 97302

Agency Address



Daniel Cote DC

President, Oregon Board of Chiropractic Examiners

Title

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Recommended

Legislatively Adopted

Budget Page _____

BUDGET NARRATIVE

OREGON BOARD OF CHIROPRACTIC EXAMINERS

Executive Director - Dave McTeague
3218 Pringle Road SE #150, Salem, Oregon 97302
503 373-1620

Daniel Cote, DC
Board President
515 S 3rd St
Silverton, OR 97381

Douglas Dick (Public Member)
Board Vice-President
36675 Hwy 101 N.
Nehalem OR 97130

Christine Robinson, DC
Board Secretary
1600 Delta Waters Rd, #105
Medford, OR 97504

Ann Goldeen, DC
Board President
Astoria Chiropractic Center
2935 Marine Dr. Ste. B
Astoria, OR 97103

Todd Bilby, DC
970 NW Circle Blvd.
Corvallis, OR 9733

Glenn Taylor (Public Member)
3209 SE 31st Ave
Portland OR 97202

**76th OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5007-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Dembrow
Carrier – Senate: Sen. Girod**

Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 23 – 0 – 2

House – Yeas: Beyer, Buckley, Cowan, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson, G. Smith, Thatcher, Whisnant
– Nays:
– Exc: Freeman

Senate – Yeas: Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters
– Nays:
– Exc: Bates

Prepared By: Janet Savarro, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Meeting Date: May 6, 2011

Agency
Board of Chiropractic Examiners

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Biennium
2011-13

V.

Budget Summary*

	2009-11	2011-13	2011-13	2011-13	Committee Change from	
	Legislatively Approved Budget (1)	Current Service Level	Governor's Budget	Committee Recommendation	2009-11 Leg Approved	
					\$ change	% change
Other Funds	1,243,565	1,320,530	1,303,051	1,258,006	+14,441	+1.2%

Position Summary

Authorized Positions	5	5	5	5	0
Full-time Equivalent (FTE) Positions	4.50	4.50	4.50	4.50	0.00

(1) Includes adjustments through March 2011.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

There are no revenue forecast changes, fee ratification, revenue source changes or other significant revenue actions in the Subcommittee's recommended budget.

Summary of Education Subcommittee Action

The Subcommittee approved a budget of \$1,258,006 Other Funds and 4.50 full-time equivalent positions for 2011-13, which is a 1.2 percent increase from the 2009-11 legislatively approved spending level.

The Subcommittee approved statewide personal services reductions and the elimination of inflationary adjustments (Packages 086 and 087) that were included in the Governor's Budget.

The Subcommittee did not approve Package 101 Attorney General Costs of \$45,045 Other Funds.

The Subcommittee approved Package 102 Investigator 2 reclassification at a cost of \$11,267 Other Funds. This package allows the Board to correctly align the position's current duties of monitoring doctors under probation, ensuring compliance with statute and rules, and working with other investigative agencies.

Summary of Performance Measure Action

See attached Legislatively Adopted 2011-13 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 5007-A

Board of Chiropractic Examiners
Janet Savarro - 373-7607

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2009-11 Legislatively Approved Budget at March 2011 *	\$0	\$0	\$1,243,565	\$0	\$0	\$0	\$1,243,565	5	4.50
2011-13 ORBITS printed Current Service Level (CSL)*	\$0	\$0	\$1,320,530	\$0	\$0	\$0	\$1,320,530	5	4.50
2011-13 Governor's Recommended Budget *	\$0	\$0	\$1,303,051	\$0	\$0	\$0	\$1,303,051	5	4.50
<u>SUBCOMMITTEE ADJUSTMENTS (from GRB)</u>									
Services & Supplies	0	0	(45,045)	0	0	0	(45,045)	0	0.00
TOTAL ADJUSTMENTS	\$0	\$0	(\$45,045)	\$0	\$0	\$0	(\$45,045)	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$0	\$0	\$1,258,006	\$0	\$0	\$0	\$1,258,006	5	4.50
% Change from 2009-11 Leg Approved Budget	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	1.2%	-10.0%	0.0%
% Change from 2011-13 Current Service Level	0.0%	0.0%	-4.7%	0.0%	0.0%	0.0%	-4.7%	0.0%	0.0%
% Change from 2011-13 Governor's Recommended Budget	0.0%	0.0%	-3.5%	0.0%	0.0%	0.0%	-3.5%	0.0%	0.0%

* Excludes Capital Construction Expenditures

VII.

Legislatively Adopted 2011-2013 Key Performance Measures

Agency: CHIROPRACTIC EXAMINERS, BOARD of

Mission: The mission of the Oregon Board of Chiropractic Examiners is to serve the public, regulate the practice of chiropractic, promote quality, and ensure competent ethical health care.

Legislatively Adopted KPMs	Customer Service Category	Agency Request	Most Current Result	Target 2012	Target 2013
1 - Average number of days to resolve a complaint.		Approved KPM	166.00	180.00	180.00
2 - Percent of sexual misconduct/boundary complaints resolved in 180 days		Approved KPM	50.00	50.00	50.00
3 - The Percentage of new complaints that are assessed, investigated, and presented to the board for an initial decision within a target number of days.		Approved KPM	95.00	80.00	80.00
4 - Percentage of chiropractic physicians meeting the annual continuing education requirements.		Approved KPM	97.00	95.00	95.00
5 - The Percentage of licenses issued within a target number of days once all application components (that are the responsibility of the applicant) have been received.		Approved KPM	97.00	90.00	90.00
6 - Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Overall	Approved KPM	84.00	75.00	75.00
6 - Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Accuracy	Approved KPM	83.00	75.00	75.00
6 - Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Availability of Information	Approved KPM	80.00	75.00	75.00
6 - Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Expertise	Approved KPM	80.00	75.00	75.00

Agency: CHIROPRACTIC EXAMINERS, BOARD of

Mission: The mission of the Oregon Board of Chiropractic Examiners is to serve the public, regulate the practice of chiropractic, promote quality, and ensure competent ethical health care.

Legislatively Adopted KPMs	Customer Service Category	Agency Request	Most Current Result	Target 2012	Target 2013
6 - Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Helpfulness	Approved KPM	83.00	75.00	75.00
6 - Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Timeliness	Approved KPM	81.00	75.00	75.00
7 - Board Best Practices - Percent of total best practices met by the Board.		Approved KPM	100.00	100.00	100.00

LFO Recommendation:

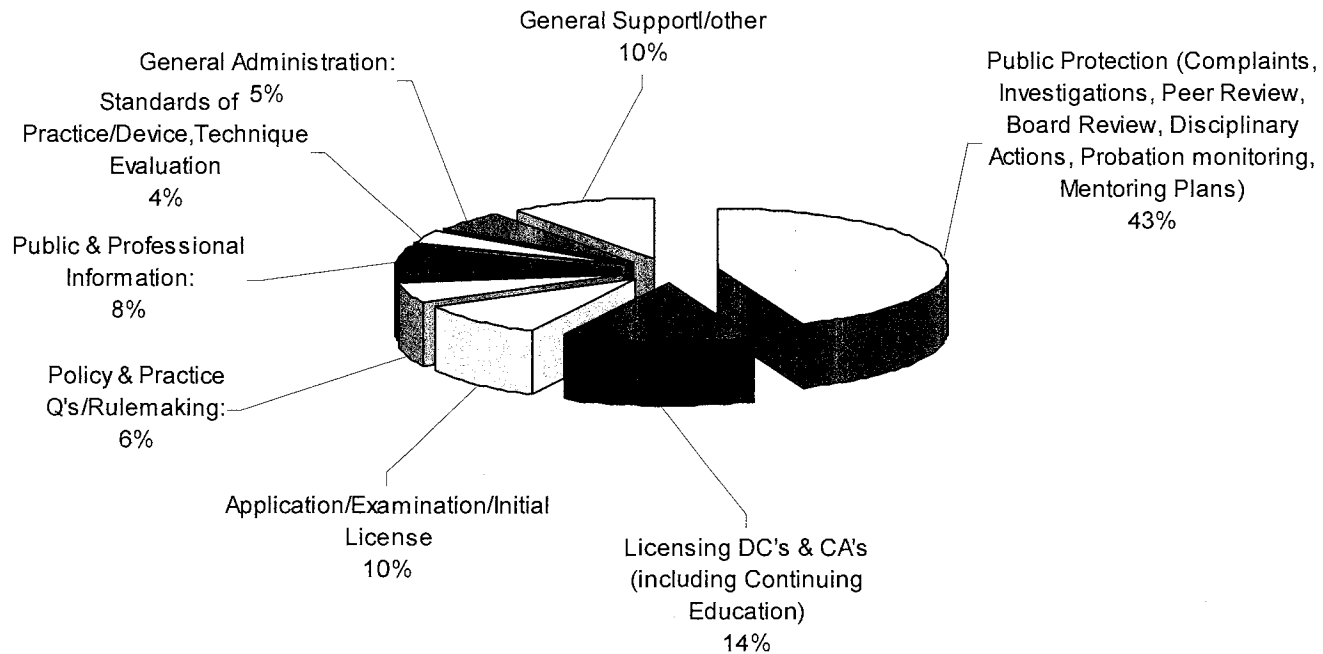
The LFO recommends that the existing key performance measures be retained and the proposed key performance measure not be adopted since it simply repeats an existing measure.

Sub-Committee Action:

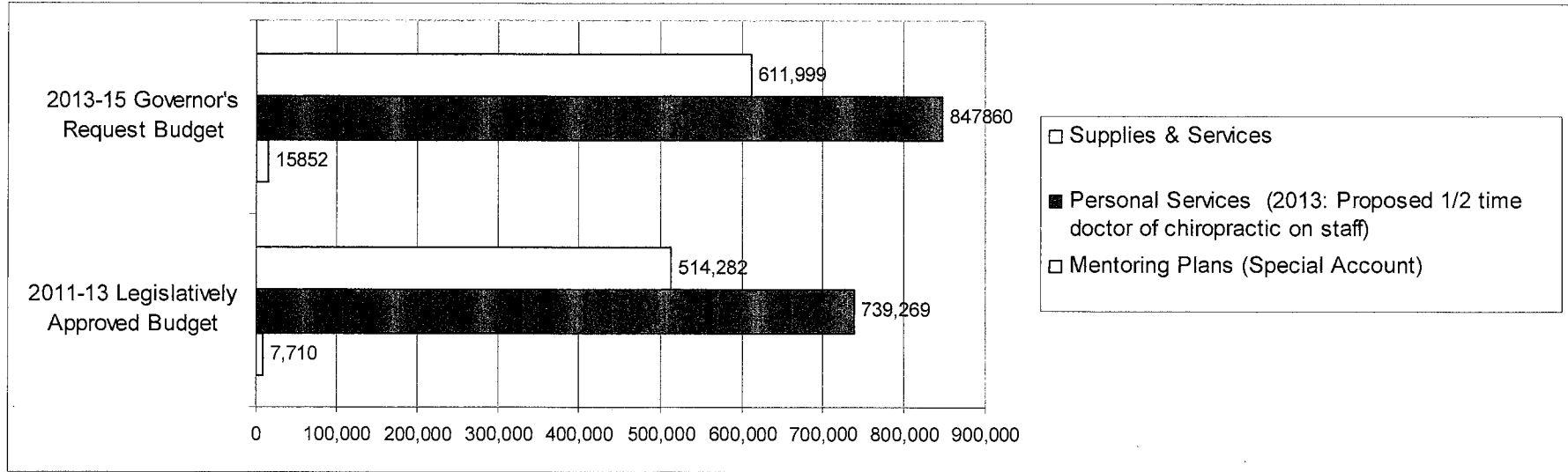
The Joint Ways and Means Sub-committee on Education approved the key performance measures for the Board of Chiropractic Examiners as recommended by the LFO

BUDGET NARRATIVE

Estimated Breakout of Program by Staff, Board, Peer Review and AAG time



BUDGET NARRATIVE



AGENCY SUMMARY NARRATIVE

Mission Statement and Statutory Authority

The mission of the Oregon Board of Chiropractic Examiners is to serve the public, regulate the practice of chiropractic, promote quality, and ensure competent ethical health care. (updated September 2007)

The Oregon Board of Chiropractic Examiners is a State of Oregon agency that operates under the authority of ORS Chapter 684 and OAR Chapter 811.

ABOUT THE BOARD

Background Information

The Oregon Board of Chiropractic Examiners is an entirely other-funded agency established in 1915 to ensure that only qualified individuals are licensed to practice chiropractic in Oregon. It is responsible for licensure and regulation of Doctors of Chiropractic (DC) and Certified Chiropractic Assistants (CCA).

BUDGET NARRATIVE

The Board's 4.5 FTE perform background checks on applicants for licensure, issue and renew licenses; investigate complaints; monitor disciplined licensees and work to rehabilitate them where feasible to ensure that they are able to practice safely. The Board's staffing levels have stayed mostly the same (down from 4.75 FTE) despite increasing workload since the agency was expanded in the early 1990's in response to public protection and complaint issues. In 2013-15, the Board requests funding for a half-time doctor of chiropractic staff position.

The board members study developing trends and issues in chiropractic practice, set requirements for licensure, establish Board policies and positions on chiropractic issues, and review investigative cases, taking disciplinary or other action where indicated.

The Role of Board and Committee Members

Guiding the agency's work is:

- The 7 members of the Board of Chiropractic Examiners (5 chiropractic physicians and 2 public members who are appointed by the Governor and have ultimate responsibility for decisions concerning licensure, discipline, adoption of administrative rules, policies, positions and statements on numerous chiropractic issues. The Board members appoint and review the work of the Executive Director.
- The 9 chiropractic physician members & alternates of the Peer Review Committee assist the OBCE with investigations with personal interviews of complainants, patient witnesses and respondent doctors.
- The 20 members (professional and public) of the Administrative Rules Advisory Committee assist the Board to review policy and proposed administrative rules.
- The 10 chiropractic physician members of the ETSDP (Examination, Test, Substance, Device Or Procedure) committee, and
- The 5 chiropractic physician members of the Minor Surgery review committee.

Customers

The Board provides information and services to the following customers:

- Applicants and licensees
- The general public
- Provider organizations and credentialing services
- Insurance companies
- Chiropractic professional organizations
- Local and national media
- Other Oregon health-related licensing boards
- Law enforcement agencies
- Chiropractic Colleges
- Licensing boards of other states

BUDGET NARRATIVE

AGENCY PLANS

Oregon Benchmarks

The OBCE's high level outcome is the mission statement, *"to serve the public, regulate the practice of chiropractic, promote quality, and ensure competent ethical health care"* (Updated September 2007).

Plans, Goals, and Performance Measures

The Oregon Board of Examiners' long and short-range planning is directed by both its mission and strategic plan goals and outcomes. The Board strives to ensure that its strategic plan is integrated with agency performance measures to support and improve the Board's mission, goals, business environment, applications of technology, and service.

Long Term Plan

Goal 1: Assure Public Protection. (Program areas: Complaints, Investigations, Peer Review.)

- The public will benefit from quality chiropractic care and will be protected from all undue harm by chiropractic physicians. Chiropractic physicians will assure appropriate care for chiropractic patients.
- Transparency and public access to information concerning licensees will be improved without being overly punitive.
- Chiropractic physicians subject to the OBCE's complaint and disciplinary process will be treated equitably and fairly.
- Should a violation be determined, sanctions will be consistent with other violations of a similar nature and proportional to the potential for harm to the public.
- All affected parties will have the right of access to the process. Information will be made available to the extent allowed by law. Confidentiality will be protected to the furthest extent possible.
- Sexual misconduct by licensed Oregon chiropractic physicians will be eliminated.

Performance Measures:

1. Average number of days to resolve a complaint.
2. Percent of sexual misconduct/boundary cases resolved within 180 days.
3. The percentage of new complaints that are investigated and presented to the board for an initial decision within 120 days.

BUDGET NARRATIVE

Partnerships

- Oregon Department of Justice (DOJ). The Board relies extensively upon the DOJ and the Assistant Attorney General for legal advice and representation in contested case proceedings.
- Chiropractic physicians who are required to report violations and patients/public who file complaints or provide information to the OBCE.
- The Federation of Chiropractic Licensing Boards (FCLB) helps the Board to stay abreast of national developments affecting chiropractic licensure and regulation. The FCLB maintains a national database of state disciplinary actions, Chiropractic Information Network-Board Actions Database (CIN-BAD). This is used extensively to check the backgrounds of applicants and assist with investigations. Through filing with CIN-BAD, the FCLB coordinates the filing of disciplinary actions with the National Practitioner Data Bank.
- Sister regulatory agencies, or law enforcement, who may share information when needed.
- Oregon State Police department who process the fingerprint cards now required to screen for criminal history.

Goal 2: Enhance Professional Competency. The Oregon public will be assured of access to high quality chiropractic health care. (Program areas: application, background checks, examination, and continued education/competency.)

- The Oregon public will be assured of access to high-quality chiropractic health care.
- Candidates for licensure will receive timely examination for professional competency in all areas of chiropractic.
- The public will have confidence that licensed chiropractic physicians in Oregon will have maintained competencies and skills necessary to practice safe and effective chiropractic.

Performance Measures:

- KPM # 4: Percentage of chiropractic physicians meeting the annual continuing education requirements.

Partnerships

- Chiropractic colleges who educate applicants and provide college transcripts for the application process, and also provide chiropractic continuing education courses.
- National Board of Chiropractic Examiners who provide national tests for chiropractic licensure.
- State chiropractic associations, individuals, or others who are providers of chiropractic continuing education.
- Oregon chiropractors who serve as mentors to other doctors.

BUDGET NARRATIVE

Goal #3: Professional Standards & Administrative Rules. Licensees will be educated about the Board's expectations for delivery of chiropractic care consistent with contemporary standards. (Program areas: Standards of Practice, ETSDP, Policy and Practice Question Guide)

- There will be clarity and consistency in administrative rules and standards.
- The Oregon public will be better protected and chiropractic physicians will be better informed about standards of practice based on strong (or high levels of) evidence.
- Patients and chiropractic physicians will have access to a process of critical assessment, which determines whether Examinations, Tests, Substances, Devices or Procedures (ETSDP) are “standard,” “investigational” or “unacceptable” for use by chiropractic physicians in Oregon.

Partnerships

- Oregon chiropractors and subject matter experts.

Goal #4: Liaison/Communication. OBCE will develop stronger and more effective partnerships with chiropractic associations, colleges, and other stakeholders.

- A unified chiropractic presentation to the Legislature and the Public.
- The OBCE will develop stronger and more effective partnerships with associations, colleges, and other chiropractic stakeholders.
- The chiropractic profession will understand the mission of the OBCE, and where that intersects with its role in public relations
- The chiropractic profession will understand the role of the professional associations.
- The public and patients will receive information about the role of the Oregon Board of Chiropractic Examiners and the chiropractic profession. The public will have access to current available information on Oregon chiropractors.
- Patients, public, chiropractic physicians, and other government agencies will have access to policy decisions concerning chiropractic health care and regulation.

Partnerships

- The Oregon Chiropractic Association.
- University of Western States (Chiropractic College) in Portland and other chiropractic colleges.

Performance Measures:

- KPM # 6: Percent of customers rating satisfaction with the agency services above average or excellent for: a) Timeliness, b) Accuracy, c) Helpfulness, d) Expertise, and e) Information Availability. And percent of customers rating their overall satisfaction with the agency above average or excellent.

BUDGET NARRATIVE

- KPM # 5: The percentage of licenses issued within five working days once all application components (that are the responsibility of the applicant) have been received.

2011-2013 Short-Term Plans

Agency Programs. The primary program areas of the OBCE are:

1. **Public Protection.** The OBCE is responsible for explaining and enforcing the laws and rules governing the practice of chiropractic in Oregon. The Board's compliance specialist conducts investigations and oversees licensee's compliance with board orders and mentoring plans. He provides the initial contact and investigative follow-up to complaints, oversees licensees on probation and other restrictions, assists the Board's Assistant Attorney General with legal documents and contested cases, including identifying and facilitating witness and expert testimony, collaborates with local law enforcement/State Police as needed and provides complainants, public and licensees information regarding laws and rules. Over half of the Board's regular meetings are spent reviewing complaints and disciplinary matters in executive session. The Board's Peer Review Committee reviews complaints of a professional nature that may require a personal interview with doctors and complainants. Doctors on probation are monitored to ensure that the terms are being carried out. Administrative Law Judges for contested case proceedings are provided by the Office of Administrative Hearings. Competency evaluations may be utilized when needed. These include the National Board of Chiropractic Examiners (NBCE) Special Examinations Purposes for Competency (SPEC) and Boundaries and Ethics Exam. Also psychological evaluations and substance abuse evaluations be ordered as needed.
2. **Application & Examination.** An applicant for a chiropractic license must provide the OBCE with chiropractic college transcripts, a diploma, a letter of recommendation, have two years of college level liberal arts and sciences, and evidence of passage of National Board of Chiropractic Examiner's (NBCE) tests Parts I - IV and physiotherapy. Applicants must also meet minimum educational requirements in minor surgery and physiotherapy. In addition, all candidates are required to take written state examinations in Ethics & Jurisprudence, Minor Surgery/Proctology and OB-GYN/Women's Health Issues. The license history of reciprocity applicants from other states is reviewed. FBI criminal background checks are performed on all doctor of chiropractic applicants. Oregon Judicial Information Network (OJIN) checks are performed on chiropractic assistant applicants. The State Examinations are given four times a year (or more when needed), and the results of the exams are released within days to the exam candidates. Board members participate in NBCE's ongoing national test development and the administration of the Part IV practical examination given twice a year at Western States Chiropractic College in Portland. Certified chiropractic assistants must also take a training course and pass an examination prior to licensure.

BUDGET NARRATIVE

3. **Relicensure and Continuing Education (CE).** Chiropractic physicians re-license annually (in their birth-month) and submit an affidavit of proof of 20 hours continuing education. Certified chiropractic assistants renew their license annually and submit an affidavit of proof of 6 hours continuing education. A random CE audit is performed to ensure compliance.
4. **Public & Professional Information.** The Board responds daily to questions of policy and practice. License verifications using our Web based Licensee Lookup offer information about license status and disciplinary actions. The Board distributes its “Chiropractic in Oregon and the OBCE” patient brochure and has a web page at <http://www.oregon.gov/OBCE/> Board members meet with all newly licensed chiropractic physicians several times a year to review the role of the OBCE and offer suggestions for maintaining a professional practice. The Executive Director makes presentations to patient management classes at the University of Western States Chiropractic College.
5. **Policy and Practice Questions.** The OBCE’s answers to policy or practice questions are codified in the OBCE Guide to Policy and Practice Questions, updated on a regular basis. Updated are posted on the Web page and in the BackTalk newsletter.
6. **Device & Procedure Review.** A committee (ETSDP) consisting of chiropractic physicians reviews applications regarding specific examination, treatments, substances, devices or procedures to determine if they are standard, investigational or may not be used in Oregon. This is a growing program area.
7. **Administrative Rules.** Administrative rules are continuously evaluated for needed changes or clarification. The OBCE is assisted by an Administrative Rules Advisory Committee consisting of volunteer doctors and lay persons.

Environmental Factors

Some of the major factors influencing the environment in which the Board operates are:

1. Public Demand

The regulation of the practice of chiropractic is affected by public demand for quality health care. Nationally, there are over 65,000 licensed chiropractors making it the largest group of alternative or complementary health care providers. Patients throughout the Western world are increasingly choosing alternative care, and chiropractic is near the top of the list.

More chiropractic physicians. Total numbers of chiropractic physicians and chiropractic assistants continues to increase. There is a steady demand for licensing and examination by graduates from University of Western States in Portland and twenty other chiropractic colleges.

BUDGET NARRATIVE

	Sept. 10, 1999	February 4, 2004	January 18, 2007	July 31, 2010	Jan. 14, 2012
Chiropractic physicians - Active	977	1141	1274	1450	1540
Chiropractic physicians - Inactive	401	350	343	335	327
Chiropractic Assistants	399	660	828	1100	1307

2. Societal Factors

The regulation of chiropractic practice occurs in the context of broader societal factors, often with ethical implications. Some major societal factors currently impacting agency operations are:

- Confidentiality and the federal HIPAA requirements.
- Definition of the scope of chiropractic practice.
- Heightened awareness of the patient-doctor relationship.
- A public more informed about health care matters.
- An increased awareness of and demand for alternative or complementary health care services.
- Pain management issues.
- Diversity issues

2. Agency Issues

As a state agency, the OBCE must be responsive to multiple private and governmental entities, which have diverse needs and expectations, while keeping focused on its mission of public protection and quality improvement. Environmental factors arising from and affecting the Board's position as a state agency include:

- A responsibility to operate in a manner fair to all stakeholders, and as openly as is consistent with Oregon and federal confidentiality laws and the demands of public protection.
- Frequent misunderstanding of the OBCE's mission of public protection and its role as a state agency. Some Oregon chiropractors believe the OBCE should do more to advocate for and protect the profession.
- As a state agency:
 - a. The Board is tied to the State in matters such as budgeting and human resources, creating both opportunities and constraints.
 - b. Political and legal decisions affect the Board's ability to raise fees, license, investigate, and discipline.
 - c. The Board must meet increasing demands for services while operating within legislatively determined budgetary constraints.

BUDGET NARRATIVE

Agency Initiatives and Goals for 2013-2015

Public Protection. Investigations, responding to complaints and case resolution are our top priority. To provide the highest level of public protection, the OBCE investigates and addresses complaints as quickly possible after a complaint has been filed. The challenge is to address the serious complaints, which often require significant investigative resources, while at the same time keeping the other complaints on track for resolution. Monitoring licensees on probation and with license restrictions for compliance has become a larger part of our program as the numbers of doctors on probation or mentor programs has increased.

Our top goal is to enhance our investigative capacity with the creation of a half-time Health Care Investigator position staff by chiropractic physician.

Performance Measure # 1. Average number of days to resolve a complaint.

Performance Measure # 2. Percent of sexual misconduct/boundary cases resolved within 180 days.

Performance Measure # 3 The percentage of new complaints that are investigated and presented to the board for an initial decision within a target number of days.

Application/Examination Program. The OBCE has revamped the Ethics & Jurisprudence license examination to a new and more challenging format and made into an online open book exam. The chiropractic assistant examination will go online soon. Our next goal is to begin implementing online license renewal. A formal E-Government project request has been submitted to the Oregon Information Division of NICUSA, Inc. (in partnership with Oregon.gov).

Public Information. The “Licensee Lookup” on the agency Web page provides information about individual doctors of chiropractic has been updated to indicated pending board actions if there any. The BackTalk newsletter will continue to be published twice a year along with more frequent email communications to the OBCE Publication List (DCs) and public mailing/contact list

Diversity & Affirmative Action. The OBCE’s goal is to demonstrate progress towards meeting the goals of SB 786, to promote diversity within the chiropractic profession, on the Board itself and on the OBCE’s committees.

Agency and Regulatory Streamlining. There will be increasing use of settlement conferences to resolve contested case proceedings.

Streamlining. OBCE board meeting packets are now downloaded onto secured flash drives as opposed to making thousands of paper copies. The OBCE distributes the BackTalk newsletter and public meeting notices by email and Web page. Our next goal is to begin implementing online license renewal and place.

BUDGET NARRATIVE

Criteria for 2013-2015 Budget Development

- I. Does the budget item address the Mission and specific outcomes to be achieved of the Strategic Plan?, i.e.
 - Assure Public Protection
 - Enhance Professional Competency
 - Establish and Implement High Professional Standards
 - Streamline agency operations
- II. Does the budget item solve or reduce a current problem, or will it prevent or reduce future problems?
- III. Will the budget item result in improvement in Board services?

Summary of 2013-15 Biennium Budget

Chiropractic Examiners, State Board of
 Chiropractic Examiner, State Board of
 2013-15 Biennium

Governor's Budget
 Cross Reference Number: 81100-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Percentage Change From 2011-13 Leg Approved Budget	20.00%	8.40%	17.00%	-	-	17.00%	-	-	-
Percentage Change From 2013-15 Current Service Level	20.00%	8.40%	7.60%	-	-	7.60%	-	-	-

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Summary of 2013-15 Biennium Budget

**Chiropractic Examiners, State Board of
Operations
2013-15 Biennium**

**Governor's Budget
Cross Reference Number: 81100-001-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2011-13 Leg Adopted Budget	5	4.50	1,261,261	-	-	1,261,261	-	-	-
2011-13 Emergency Boards	-	-	-	-	-	-	-	-	-
2011-13 Leg Approved Budget	5	4.50	1,261,261	-	-	1,261,261	-	-	-
2013-15 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	53,217	-	-	53,217	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2013-15 Base Budget	5	4.50	1,314,478	-	-	1,314,478	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	-	-	-	-	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	2,760	-	-	2,760	-	-	-
Subtotal	-	-	2,760	-	-	2,760	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	32,983	-	-	32,983	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	20,996	-	-	20,996	-	-	-

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Summary of 2013-15 Biennium Budget

**Chiropractic Examiners, State Board of
Operations
2013-15 Biennium**

**Governor's Budget
Cross Reference Number: 81100-001-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	53,979	-	-	53,979	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2013-15 Current Service Level	5	4.50	1,371,217	-	-	1,371,217	-	-	-

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Summary of 2013-15 Biennium Budget

**Chiropractic Examiners, State Board of
Operations
2013-15 Biennium**

**Governor's Budget
Cross Reference Number: 81100-001-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2013-15 Current Service Level	5	4.50	1,371,217	-	-	1,371,217	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2013-15 Current Service Level	5	4.50	1,371,217	-	-	1,371,217	-	-	-
080 - E-Boards									
081 - May 2012 E-Board	-	-	-	-	-	-	-	-	-
082 - September 2012 E-Board	-	-	-	-	-	-	-	-	-
083 - December 2012 E-Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Statewide Administrative Savings	-	-	(4,262)	-	-	(4,262)	-	-	-
092 - PERS Taxation Policy	-	-	(1,994)	-	-	(1,994)	-	-	-
093 - Other PERS Adjustments	-	-	(15,933)	-	-	(15,933)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - AG Increase	-	-	43,491	-	-	43,491	-	-	-
102 - Chiropractic Doctor on Staff	1	0.38	83,192	-	-	83,192	-	-	-
103 - Merchant Fees-Online Renewals	-	-	-	-	-	-	-	-	-
104 - Mentoring Plans	-	-	-	-	-	-	-	-	-
105 - DOR Collection Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	0.38	104,494	-	-	104,494	-	-	-
Total 2013-15 Governor's Budget	6	4.88	1,475,711	-	-	1,475,711	-	-	-

Summary of 2013-15 Biennium Budget

Chiropractic Examiners, State Board of
Operations
2013-15 Biennium

Governor's Budget
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Percentage Change From 2011-13 Leg Approved Budget	20.00%	8.40%	17.00%	-	-	17.00%	-	-	-
Percentage Change From 2013-15 Current Service Level	20.00%	8.40%	7.60%	-	-	7.60%	-	-	-

Summary of 2013-15 Biennium Budget

**Chiropractic Examiners, State Board of
Chiropractic Examiner, State Board of
2013-15 Biennium**

**Governor's Budget
Cross Reference Number: 81100-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2011-13 Leg Adopted Budget	5	4.50	1,261,261	-	-	1,261,261	-	-	-
2011-13 Emergency Boards	-	-	-	-	-	-	-	-	-
2011-13 Leg Approved Budget	5	4.50	1,261,261	-	-	1,261,261	-	-	-
2013-15 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	53,217	-	-	53,217	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2013-15 Base Budget	5	4.50	1,314,478	-	-	1,314,478	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	-	-	-	-	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	2,760	-	-	2,760	-	-	-
Subtotal	-	-	2,760	-	-	2,760	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	32,983	-	-	32,983	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	20,996	-	-	20,996	-	-	-

Summary of 2013-15 Biennium Budget

**Chiropractic Examiners, State Board of
Chiropractic Examiner, State Board of
2013-15 Biennium**

**Governor's Budget
Cross Reference Number: 81100-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	53,979	-	-	53,979	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2013-15 Current Service Level	5	4.50	1,371,217	-	-	1,371,217	-	-	-

Summary of 2013-15 Biennium Budget

**Chiropractic Examiners, State Board of
Chiropractic Examiner, State Board of
2013-15 Biennium**

**Governor's Budget
Cross Reference Number: 81100-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2013-15 Current Service Level	5	4.50	1,371,217	-	-	1,371,217	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2013-15 Current Service Level	5	4.50	1,371,217	-	-	1,371,217	-	-	-
080 - E-Boards									
081 - May 2012 E-Board	-	-	-	-	-	-	-	-	-
082 - September 2012 E-Board	-	-	-	-	-	-	-	-	-
083 - December 2012 E-Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Statewide Administrative Savings	-	-	(4,262)	-	-	(4,262)	-	-	-
092 - PERS Taxation Policy	-	-	(1,994)	-	-	(1,994)	-	-	-
093 - Other PERS Adjustments	-	-	(15,933)	-	-	(15,933)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - AG Increase	-	-	43,491	-	-	43,491	-	-	-
102 - Chiropractic Doctor on Staff	1	0.38	83,192	-	-	83,192	-	-	-
103 - Merchant Fees-Online Renewals	-	-	-	-	-	-	-	-	-
104 - Mentoring Plans	-	-	-	-	-	-	-	-	-
105 - DOR Collection Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	0.38	104,494	-	-	104,494	-	-	-
Total 2013-15 Governor's Budget	6	4.88	1,475,711	-	-	1,475,711	-	-	-

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PROGRAM PRIORITIZATION FOR 2013-15

Governor's Request Budget

Agency Name		Oregon Board of Chiropractic Examiners																		Dave McTeague, Ex. Dir., 503 373 1620				
2013 - 2015 Biennium		The Mission of the Oregon Board of Chiropractic Examiners (OBCE) is to protect and benefit the public health and safety, and promote quality in the chiropractic profession.																		Agency Number: 00811				
		Updated for Governors Request Budget on Feb. 17, 2011																						
Agency-Wide Priorities for 2013-15 Biennium																								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Dept. Initials	Program of Activity Initials	Program Unit/Activity Description	Identify Key Performance Measures	Primary Purpose Program-Activity Code	GF	L	F	OF	NL	F	NL	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Include as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request			
Dept	Prgm/Div		(Percentage computation is based on an Estimated Breakout of Program by staff, Board, Peer Review and AAG time.)		Ag	1,475,711																		
1	OBCE		Public Protection (Complaints, Investigations, Peer Review, Board Review, Disciplinary Actions, Probation monitoring, Mentoring Plans, Legal) 42%	KPM # 1 & 2, Average number of days to resolve complaints. KPM # 3 Investigation Timeliness	3				619,799				\$ 619,799	3	2.50	Y	Y	S	ORS 684		Proposed 1/2 time professional on staff, additional AAG and other packages			
2	OBCE		Licensing , including Application, Examination, Continuing Education, Applicant background checks. 23%	KPM # 4, Meeting CE requirements; KPM # 5 Licensing Timeliness	3				339,414				\$ 339,414	1	1.00	N	N	S	ORS 684					
3	OBCE		Public & professional information (License verifications, Web page, BackTalk newsletter, policy governance, policy & practice questions, administrative rulemaking, standards of practice development) 19%	KPM # 6 Customer Service	3				280,385				\$ 280,385	1	0.75	N	Y	S	ORS 684					
4	OBCE		Board Support (Administration, budget, DAS reporting, performance measures, personnel, contracts, also state government assessments, revenues, correspondence, filing, accounting) 16%	KPM # 7, Board Best Practices	4				236,114				\$ 236,114	1	0.75	N	Y	S	ORS 684					
													\$ -											
													\$ 1,475,711	#	#	#	6	5.00						

Document criteria used to prioritize activities:

Criteria for 2013-2015 Budget Development

I. Does the budget item address the Mission and specific outcomes to be achieved of the Strategic Plan, i.e.

- Assure Public Protection
- Enhance Professional Competency
- Establish and Implement High Professional Standards
- Streamline agency operations

II. Does the budget item solve or reduce a current problem, or will it prevent or reduce future problems?

III. Will the budget item result in improvement in Board services?

- 7. Primary Purpose Program/Activity**
- Civil Justice
 - Community Development
 - Consumer Protection
 - Administrative Function
 - Criminal Justice
 - Economic Development
 - Education & Skill Development
 - Emergency Services
 - Environmental Protection
 - Public Health
 - Recreation, Heritage, or Cultural
 - Social Support
- 19. Legal Requirement Code**
- C Constitutional
 - D Debt Service
 - FM Federal - Mandatory
 - FO Federal - Optional
 - S Statutory

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10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION (FROM CSL)	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2011-13 AND 2013-15)	(GF, LF, OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1. All Staff Furlough (10%)	This assumes a 6% reduction would be temporary; if it were permanent a different response might be appropriate. With growing licensee numbers we need to maintain our current FTE for the long term to meet the demands of our licensing and public protection program. A 6% reduction in staff hours (in addition to state furlough days) worked would cause a slower response in licensing and especially the response to policy and practice questions and administrative rulemaking, device and procedure review. We would attempt to maintain our response to higher level complaints and investigations, but responding to lower level complaints could take longer. Proactive efforts like the new licensee program would have to be suspended for this time period.	(\$47,896) OF	THESE ARE RANKED ACCORDINGLY: Since personnel costs account for 58% of the OBCE's budget, some reduction would have to occur on the personnel side. Assuming this is a temporary reduction; this approach follows on the existing furlough program and keeps the current 4.5 FTE intact to meet the growing workload in licensing and complaints/investigations. If an administrative position were to become vacant during the period this was in effect, those savings could be taken in lieu of furloughs for remaining staff.
2. Publicity and Publications	This is an 80% reduction drastically reducing funds for publications.	(\$12,066) OF	Expenditures in this category are down since we are not sending the newsletter by email instead of printing.
3. Out-of-State Travel	This 100% reduction would mean the OBCE would go unrepresented at several meetings of the National Federation of Chiropractic Licensing Boards (FCLB) or the Citizen Advocacy Center, an organization of public health board members.	(\$8,855) OF	The OBCE benefits from information and national contacts to stay abreast of changes, trends, and legislation affecting chiropractic practice and regulation at the national level. The OBCE's position of leadership in the Federation of Chiropractic Licensing Boards would suffer greatly.

10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2011-13 AND 2013-15)	(GF, LF, OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
4. Instate Travel & Meetings, volunteer costs.	This 20% reduction would reduce support for the OBCE's volunteer program, Peer Review Committee, Board members, and other meeting costs.	(\$8,009) OF	This 30% reduction would affect the Board's ability to support committee meetings that support the Board's process; and would discourage the Board from meeting in other locations.
5. Attorney General legal fees	This would be a 10% reduction in AG budget in line with the other 10% staff reduction. This is by far the largest part of our Supplies and Services budget, so would have to be affected as well.	(\$18,884) OF	This means less funding for legal advice, drafting disciplinary orders, and representation at contested case hearings. It would have a dampening effect on the agency's ability to proceed to contested case hearing. This would be a setback to our public protection efforts when more AAG time is needed, not less.
6. Professional Services	This 20% reduction would affect funds available for contested case costs, i.e., Administrative Law Judges, other hearing costs, expert witnesses, chiropractic consultants, contract investigators, and graphic artist for newsletter & publications.	(\$10,604) OF	This 20% reduction would reduce capacity in this line item, reducing that capacity means less flexibility to address key investigations and cases, cutting contract investigators and expert witnesses and administrative law judges.
7. IT Professional Services	This reduction would affect our ability to pay for high priority computer consulting needs or problems should they occur.	(\$3,491)	(20% reduction) E-Government initiatives are valuable but can be delayed until funding is available, such as developing on line licensing & payment or installation of new computers systems if needed. Remaining funds would be prioritized to support existing systems.
8. Employee Training	This 50% reduction would reduce staff training resources.	(\$1,709) OF	This reduction could mean less training.
9. Office Expenses	This 10% reduction would mean little to no funds for unforeseen expenses.	(\$5,277) OF	This line item pays for essential office costs.

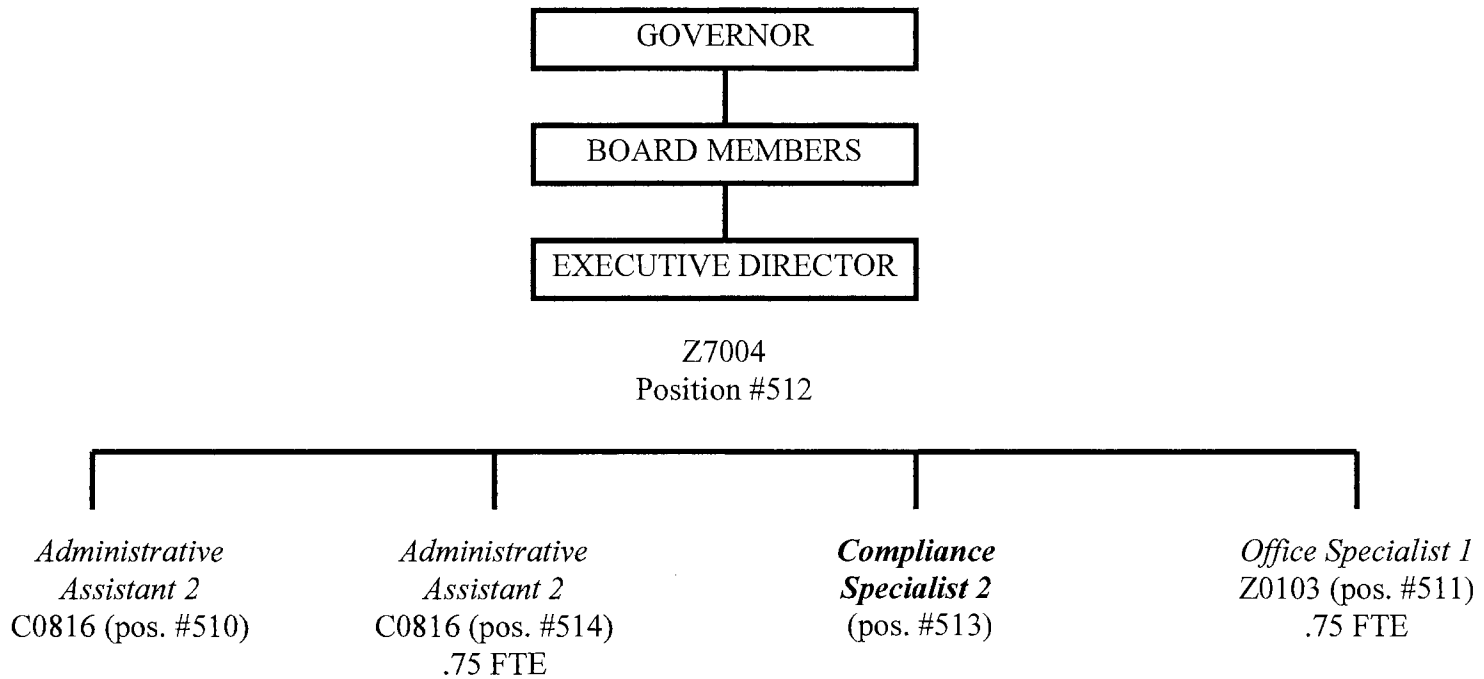
10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION (FROM CSL)	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2011-13 AND 2013-15)	(GF, LF, OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
10. Equipment costs	This 50% reduction would mean only essential equipment would be replaced.	(\$1,494) OF	Equipment needs would be deferred.
11. IT Equipment costs	This 50% reduction would mean only essential equipment would be replaced.	(\$1,880)	The OBCE's computers systems are nearing the end of their project life cycle. This would mean any upgrades or replacements would occur only if absolutely necessary. No other major equipment could be purchased.
12. Facilities Rental	This eliminates funds for meeting room rentals.	(\$1,200)	This would reduce the OBCE's ability to have meetings in other locations.
12. Mentoring	The Board's mentoring program would no longer be funded by the OBCE with a pass through account.	(\$7,926)	The Board's mentoring program would be revamped so that the pass through account would no longer function. This would also create a loss of revenues.
Total 10% from CSL		\$138,567	

BUDGET NARRATIVE

ORGANIZATION CHART
Oregon Board of Chiropractic Examiners

2011-2013



Z7004
Position #512

*Administrative
Assistant 2*
C0816 (pos. #510)

*Administrative
Assistant 2*
C0816 (pos. #514)
.75 FTE

*Compliance
Specialist 2*
(pos. #513)

Office Specialist 1
Z0103 (pos. #511)
.75 FTE

Agency Request

Governor's Recommended

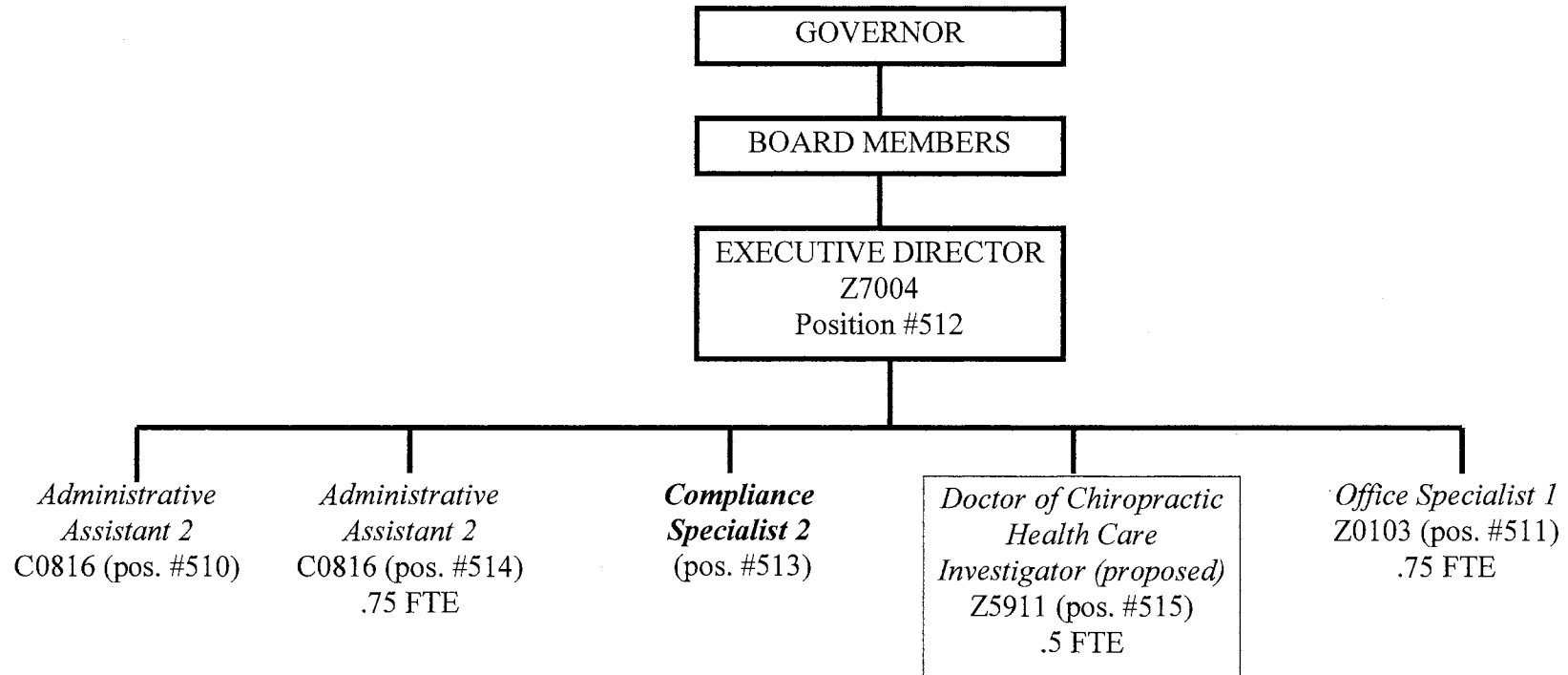
Legislatively Adopted

Budget Page 24

BUDGET NARRATIVE

ORGANIZATION CHART
Oregon Board of Chiropractic Examiners

2013-2015



___ Agency Request

X Governor's Recommended

___ Legislatively Adopted

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Appropriated Fund Group
2013-15 Biennium**

Version: Y - 01 - Governor's Budget

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
LIMITED BUDGET (Excluding Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,317,503	1,314,478	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
LIMITED BUDGET (Essential Packages)						
010-NON-PICS PSNL SVC / VACANCY FACTOR						
Other Funds	-	-	-	2,761	2,760	-
031-STANDARD INFLATION						
Other Funds	-	-	-	65,402	53,979	-
TOTAL LIMITED BUDGET (Essential Packages)						
Other Funds	-	-	-	68,163	56,739	-
LIMITED BUDGET (Current Service Level)						
Other Funds	1,221,987	1,261,261	1,261,261	1,385,666	1,371,217	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
LIMITED BUDGET (Policy Packages)						
091-STATEWIDE ADMINISTRATIVE SAVINGS- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(4,262)	-
092-PERS TAXATION POLICY- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(1,994)	-
093-OTHER PERS ADJUSTMENTS- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(15,933)	-
101-AG INCREASE- RANK 2 - 001-00-00-00000						
Other Funds	-	-	-	43,491	43,491	-

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Appropriated Fund Group
2013-15 Biennium**

Version: Y - 01 - Governor's Budget

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
102-CHIROPRACTIC DOCTOR ON STAFF- RANK 3 - 001-00-00-00000						
Other Funds	-	-	-	125,590	83,192	-
Authorized Positions	-	-	-	1	1	-
Authorized FTE	-	-	-	0.38	0.38	-
103-MERCHANT FEES-ONLINE RENEWALS- RANK 4 - 001-00-00-00000						
Other Funds	-	-	-	18,290	-	-
104-MENTORING PLANS- RANK 5 - 001-00-00-00000						
Other Funds	-	-	-	7,926	-	-
105-DOR COLLECTION FEES- RANK 6 - 001-00-00-00000						
Other Funds	-	-	-	5,277	-	-
TOTAL LIMITED BUDGET (Policy Packages)						
Other Funds	-	-	-	200,574	104,494	-
AUTHORIZED POSITIONS	-	-	-	1	1	-
AUTHORIZED FTE	-	-	-	0.38	0.38	-
TOTAL LIMITED BUDGET (Including Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-
OPERATING BUDGET (Excluding Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,317,503	1,314,478	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
OPERATING BUDGET (Essential Packages)						
010-NON-PICS PSNL SVC / VACANCY FACTOR						

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Appropriated Fund Group
2013-15 Biennium**

Version: Y - 01 - Governor's Budget

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
Other Funds	-	-	-	2,761	2,760	-
031-STANDARD INFLATION						
Other Funds	-	-	-	65,402	53,979	-
TOTAL OPERATING BUDGET (Essential Packages)						
Other Funds	-	-	-	68,163	56,739	-
OPERATING BUDGET (Current Service Level)						
Other Funds	1,221,987	1,261,261	1,261,261	1,385,666	1,371,217	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
OPERATING BUDGET (Policy Packages)						
091-STATEWIDE ADMINISTRATIVE SAVINGS- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(4,262)	-
092-PERS TAXATION POLICY- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(1,994)	-
093-OTHER PERS ADJUSTMENTS- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(15,933)	-
101-AG INCREASE- RANK 2 - 001-00-00-00000						
Other Funds	-	-	-	43,491	43,491	-
102-CHIROPRACTIC DOCTOR ON STAFF- RANK 3 - 001-00-00-00000						
Other Funds	-	-	-	125,590	83,192	-
Authorized Positions	-	-	-	1	1	-
Authorized FTE	-	-	-	0.38	0.38	-
103-MERCHANT FEES-ONLINE RENEWALS- RANK 4 - 001-00-00-00000						
Other Funds	-	-	-	18,290	-	-

Agency Request
2013-15 Biennium

✓ Governor's Budget
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Legislatively Adopted
Agencywide Appropriated Fund Group - BPR001

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Appropriated Fund Group
2013-15 Biennium**

Version: Y - 01 - Governor's Budget

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
104-MENTORING PLANS- RANK 5 - 001-00-00-00000						
Other Funds	-	-	-	7,926	-	-
105-DOR COLLECTION FEES- RANK 6 - 001-00-00-00000						
Other Funds	-	-	-	5,277	-	-
TOTAL OPERATING BUDGET (Policy Packages)						
Other Funds	-	-	-	200,574	104,494	-
AUTHORIZED POSITIONS	-	-	-	1	1	-
AUTHORIZED FTE	-	-	-	0.38	0.38	-
TOTAL OPERATING BUDGET (Including Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-
TOTAL BUDGET (Excluding Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,317,503	1,314,478	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
TOTAL BUDGET (Essential Packages)						
010-NON-PICS PSNL SVC / VACANCY FACTOR						
Other Funds	-	-	-	2,761	2,760	-
031-STANDARD INFLATION						
Other Funds	-	-	-	65,402	53,979	-
TOTAL BUDGET (Essential Packages)						
Other Funds	-	-	-	68,163	56,739	-
TOTAL BUDGET (Current Service Level)						

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Appropriated Fund Group
2013-15 Biennium**

Version: Y - 01 - Governor's Budget

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
Other Funds	1,221,987	1,261,261	1,261,261	1,385,666	1,371,217	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
TOTAL BUDGET (Policy Packages)						
091-STATEWIDE ADMINISTRATIVE SAVINGS- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(4,262)	-
092-PERS TAXATION POLICY- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(1,994)	-
093-OTHER PERS ADJUSTMENTS- RANK 0 - 001-00-00-00000						
Other Funds	-	-	-	-	(15,933)	-
101-AG INCREASE- RANK 2 - 001-00-00-00000						
Other Funds	-	-	-	43,491	43,491	-
102-CHIROPRACTIC DOCTOR ON STAFF- RANK 3 - 001-00-00-00000						
Other Funds	-	-	-	125,590	83,192	-
Authorized Positions	-	-	-	1	1	-
Authorized FTE	-	-	-	0.38	0.38	-
103-MERCHANT FEES-ONLINE RENEWALS- RANK 4 - 001-00-00-00000						
Other Funds	-	-	-	18,290	-	-
104-MENTORING PLANS- RANK 5 - 001-00-00-00000						
Other Funds	-	-	-	7,926	-	-
105-DOR COLLECTION FEES- RANK 6 - 001-00-00-00000						
Other Funds	-	-	-	5,277	-	-
TOTAL BUDGET (Policy Packages)						
Other Funds	-	-	-	200,574	104,494	-

____ Agency Request
2013-15 Biennium

✓ Governor's Budget
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____ Legislatively Adopted
Agencywide Appropriated Fund Group - BPR001

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Appropriated Fund Group
2013-15 Biennium**

Version: Y - 01 - Governor's Budget

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
AUTHORIZED POSITIONS	-	-	-	1	1	-
AUTHORIZED FTE	-	-	-	0.38	0.38	-
TOTAL BUDGET (Including Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-

Chiropractic Examiners, State Board of

Agency Number: 81100

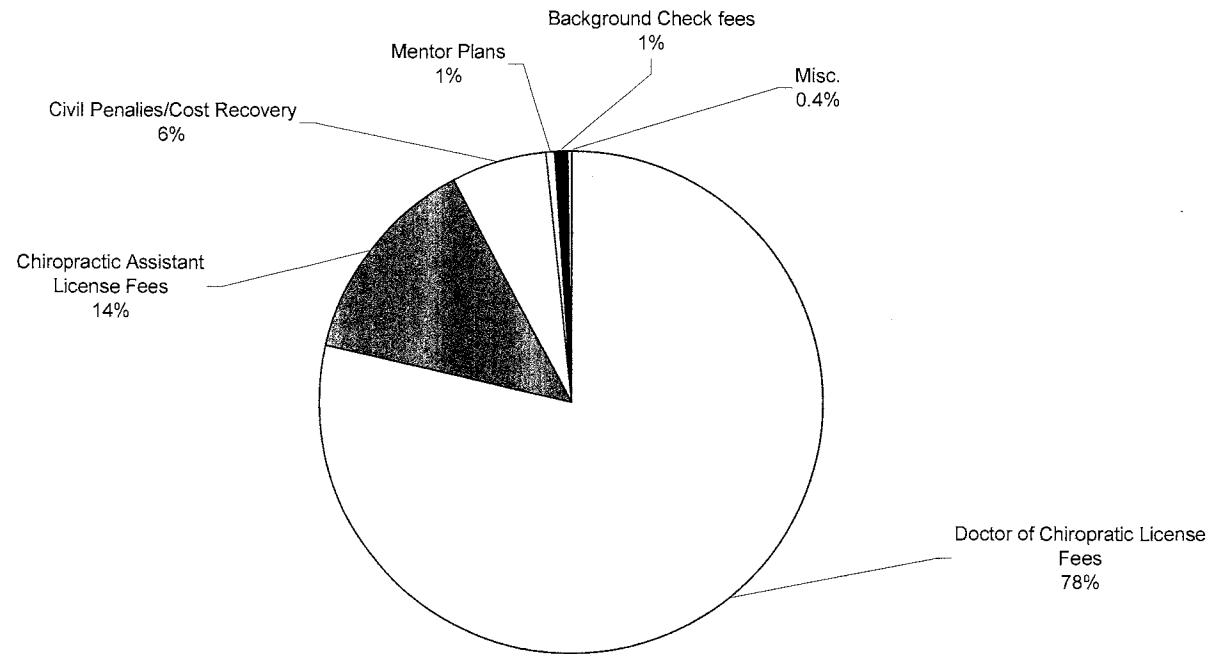
Agencywide Program Unit Summary
2013-15 Biennium

Version: Y - 01 - Governor's Budget

Summary Cross Reference Number	Cross Reference Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
001-00-00-00000	Operations						
	Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
TOTAL AGENCY							
	Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-

BUDGET NARRATIVE

Board of Chiropractic Examiners Revenue Sources



BUDGET NARRATIVE

Revenue Projections for 2013-2015

Revenue Sources

The Board of Chiropractic Examiners is an entirely other-funded agency, generating all of its own revenues. 92% of its revenues come from licensure, application and renewal fees charged to chiropractic physicians and certified chiropractic assistants. Civil penalties and cost recovery accounted for 6% of revenues in 2011-13. Background check fees, mentor plans provide 1% each and miscellaneous charges for copies, labels and lists accounts for .4%.

General Limitations on Use

All funds received by the Board under ORS Chapter 684 are placed to the credit of the State Board of Chiropractic Examiners account and shall be used only for the administration and enforcement of this chapter.

Basis for 2013-2015 Estimates

Legislatively approved license fees are currently capped at \$300 per year for actively licensed chiropractic physicians and \$175 for inactive chiropractic physicians and \$50 per year for certified chiropractic assistants. Applications for chiropractic physician are capped at \$150. There is a \$47.25 fee which is paid to the State Police for criminal background checks.

The 2013-15 Agency Request Budget revenue forecast is based on the current fee structure and a proposed increase in chiropractic physician and chiropractic assistant fees.

Proposed Legislation. The Board is proposing (along with the Board of Pharmacy) Senate Bill 106 allowing the OBCE to set license fees by administrative rule without the current caps on those fees. Alternatively, if the legislative committee does not support this, an appropriate increase in the allowable fee maximums will be proposed by amendment.

License fees for doctors of chiropractic were last increased in 2001. License fees for chiropractic assistants have not been increased since the program's inception in 1991.

The proposed fee increases are detailed in Policy Package # 100 and in the 2013-15 Revenue Forecast spread sheet on the next page.

Oregon Board of Chiropractic Examiners

Contact Dave McTeague, Ex. Dir., 503 373-1620

2011-13 Revenue Estimate

Updated June 2012

	Annual Fee	Annual Number	Biennial Estimate	Baseline used	
Doctor of Chiropractic License					
DC Regular Active	300	1180	729,240	Current w 3%	
DC Senior License	225	240	111,240	Current w 3%	
Initial License	100	94	18,800	Current, no change	
DCs Subtotal		1514			
Inactive DCs	175	332	115,925	Current, no change	
DC Application	150	100	29,873	09-11, no change	
Exam Retake	100	29	5,900	09-11, no change	
Late Renewal Penalty	100		12,210	09-11, no change	
Subtotal			1,023,188		

	Proposed Fee Increases*	Total
DC renewal, \$50		121540 850,780
Senior Active Renewal \$37.50		18540 129780
CA Application, \$25		21465 42835
CA Renewal \$25		41711 125134
Total		\$203,256

	Current Fee	Annual Number	Biennial Total
Certified Chiropractic Assistants Licen			w 6% growth factor over 2009-11
Initial License	50	399	42,310
CCA Renewal	50	787	83,423
CCA Application	25	405	21,370
CCA Exam**	35	405	30,040
Subtotal			177,142

Miscellaneous Revenue (based on 2009-2011 actuals)	
Misc. fees	475
Fines & Forfeits	80533 ***
Mentor Plans	4565
Background Check fee	9449
Sales of Publications	4525
Subtotal	99547

Estimated Revenue w/o increases	1,299,877	104% over 11-13 biennium
Estimated Revenue with fee increases	1,503,133	120%

2009-11 Actual Revenues	
Exam Retake	5,900
Late Renewal Penalty	12,210
DC Senior License	88,800
DC Application	29,873
CCA Application	20,180
CA Initial License	18,800
DC Initial License	39,915
DC Regular Active	707,525
Inactive DCs	115,925
CCA Renewal	78,701
CCA Exam	28,340
Misc. fees	475
Fines & Forfeits	80,533
Mentor Plans	4,565
Background Check fee	9,449
Sales of Publications	4,525
	1,245,695
	1,307,980 with 5%
	1,373,379 additional 5%
	1,254,939 Current 2011-13 estimate

* A statutory change is needed to increase fees beyond maximums in current law.

** Possible switch to the national CCA exam could reduce revenues by #30,040

***This was mostly civil penalties in 2009-11, however, there are some significant cost recoveries that could occur in 2011-15

DETAIL OF FEE, LICENSE, OR ASSESSMENT REVENUE INCREASE

PROPOSED FOR INCREASE/ESTABLISHMENT

Purpose or Type of Fee, License or Assessment	Who Pays	2011-13 Estimated Revenue	2013-15 Agency Request	2013-15 Governor's Recommended Budget	2013-15 Legislatively Adopted	Explanation
Doctor of Chiropractic (DC) Annual Renewal Fee	DCs	712,074	850,780			Annual DC Regular Active renewal fees are proposed to be increased \$50 from \$300 to \$350.
Senior Active DC Renewal fee (over 60 years old and 25 years in practice)	Senior Active DCs	76,500	129,780			Annual DC Senior Active renewal fees are proposed to be increased \$32.50 from \$225 to \$262.50
Chiropractic Assistant (CA) Application fee	CA Applicants	21,370	42,835			CA application fees are proposed to be increased \$25 from \$25 to \$50.
CA Annual Renewal fee	CAs	76,320	125,134			CA renewal fees are proposed to be increased \$25 from \$50 to \$75.
				Note: All fee increases are dependent upon companion legislation to either remove or increase fee maximums currently in statute. DC fees were last increased in 2001. CA fees have not been increased since their inception in 1991.		

____ Agency Request

Governor's Recommended

____ Legislatively Adopted

Budget Page 36

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS Revenue Acct	2009-2011 Actual	2011-13 Legislatively Adopted	2011-13 Estimated	2013-15		
						Agency Request**	Governor's Recommended	Legislatively Adopted
Beginning Balance	OF		339,114	285,992	360,262*	323,261	323,261	
Other Fund Revenues	OF		1,245,695	1,224,250	1,282,671	1,511,059	1,511,059	
Total OF Revenue	OF		1,584,809	1,510,251	1,642,933	1,834,320	1,834,320	

Notes:

* This is the actual beginning cash balance for the 2011-13 biennium.

** Includes proposed fee increases.

_____ Agency Request

Governor's Recommended

_____ Legislatively Adopted

Budget Page 37

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Chiropractic Examiners, State Board of
2013-15 Biennium

Agency Number: 81100
Cross Reference Number: 81100-000-00-00-00000

Source	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
Other Funds						
Business Lic and Fees	18,110	19,568	19,568	18,110	18,110	-
Non-business Lic. and Fees	1,137,377	1,163,333	1,163,333	1,394,925	1,394,925	-
Charges for Services	475	6,428	6,428	475	475	-
Fines and Forfeitures	78,083	25,000	25,000	80,533	80,533	-
Sales Income	4,525	4,930	4,930	4,525	4,525	-
Other Revenues	4,565	5,000	5,000	12,491	12,491	-
Total Other Funds	\$1,243,135	\$1,224,259	\$1,224,259	\$1,511,059	\$1,511,059	-

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Revenues and Disbursements Summary
2013-15 Biennium**

Version: Y-01-Governor's Budget

<i>Description</i>	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
BEGINNING BALANCE						
0025 Beginning Balance						
Other Funds	339,114	285,992	285,992	248,990	248,990	-
0030 Beginning Balance Adjustment						
Other Funds	-	-	-	74,271	74,271	-
TOTAL BEGINNING BALANCE						
Other Funds	339,114	285,992	285,992	323,261	323,261	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
Other Funds	18,110	19,568	19,568	18,110	18,110	-
0210 Non-business Lic. and Fees						
Other Funds	1,137,377	1,163,333	1,163,333	1,394,925	1,394,925	-
TOTAL LICENSES AND FEES						
Other Funds	1,155,487	1,182,901	1,182,901	1,413,035	1,413,035	-
CHARGES FOR SERVICES						
0410 Charges for Services						
Other Funds	475	6,428	6,428	475	475	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
Other Funds	78,083	25,000	25,000	80,533	80,533	-

Chiropractic Examiners, State Board of

Agency Number: 81100

**Agencywide Revenues and Disbursements Summary
2013-15 Biennium**

Version: Y-01-Governor's Budget

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
SALES INCOME						
0705 Sales Income						
Other Funds	4,525	4,930	4,930	4,525	4,525	-
OTHER						
0975 Other Revenues						
Other Funds	4,565	5,000	5,000	12,491	12,491	-
TOTAL REVENUES						
Other Funds	1,243,135	1,224,259	1,224,259	1,511,059	1,511,059	-
AVAILABLE REVENUES						
Other Funds	1,582,249	1,510,251	1,510,251	1,834,320	1,834,320	-
EXPENDITURES						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
ENDING BALANCE						
Other Funds	360,262	248,990	248,990	248,080	358,609	-

BUDGET NARRATIVE

Policy Packages

Policy Packages 100, 101 and 102 are approved for the Governor's Request Budget.

Policy Package # 100, Fee Increases. The Board requests increases in chiropractic physician and chiropractic assistant licensing fees totaling \$203,256. This is needed to meet legal, investigative and contested case costs that are caused by increased number and complexity of complaints and cases; and to fund the Board's proposed policy packages. The increases are also dependent upon separate legislation (SB 106) that either removes or increases the existing fee maximums in statute.

<u>Proposed Fee Increases</u>	<u>Increased Revenue</u>
DC annual renewal, \$50 increase, from \$300 to \$350	\$121,540
Senior Active Renewal \$37.50 increase from \$225 to \$262.50	\$18,540
Chiropractic Assistant Application, \$25 increase, from \$25 to \$50	\$21,465
Chiropractic Assistant Renewal \$25, from \$50 to \$75	41,711
Total	\$203,256

Policy Package # 101, Additional AAG, Package #102 requests an additional \$43,491 additional allocation for attorney general legal expenses.

The Board relies on our Assistant Attorney General (AAG) for legal work and legal advice. The AAG is intimately involved in ongoing cases which developed into contested case proceedings. Some of these go to hearing which is expensive. Most interactions with legal counsel for respondent licensees need to go through the Board's AAG. In the 2011-13 biennium, as of August 2012, the Board's expenditures for AAG are projected to be significantly over the current allocation.

Policy Package # 102, Chiropractic Doctor on Staff. The Board proposes creation of a half-time position for a chiropractic physician. This is needed to assist in the investigation increasingly complex and document heavy cases and complaints. The Board has increased their monitoring of chiropractic physicians who are on probation and/or who are participating in mentoring programs. This includes regular reviews of patient files to determine if they are meeting professional standards. Other health regulatory boards have their respective professionals as part of their staffing (medical, nursing, physical

BUDGET NARRATIVE

therapy and pharmacy). DAS HR has determined the appropriate classification for this position is Health Care Investigator, as a starting January 1, 2014, as a limited duration position. The proposal is for \$83,192 (includes \$12,651 in supplies & services).

Policy Package # 103, Merchant Fees for Online License Renewal. (Denied, Not included in Governor's Request Budget) The Board plans to go to online license renewals for chiropractic physicians and chiropractic assistants. We are in the queue for this transition once the state completes their transition to an improved platform. However, the costs of credit card transactions are not currently accounted for in the current budget for number of transactions. These generally run in the 2 to 3% range. As the transition to online renewals would likely be gradual, we estimate a 50% participation rate in the 2013-15 biennium. This request is for \$18,290.

Policy Package # 104, Mentoring Plans. (Denied, Not included in Governor's Request Budget; However, a technical adjustment moving requested amount from Office Expenses to the Special Mentoring Account is included in the GRB.) The Board mandates mentoring plans for chiropractic physicians who need to improve their practice to meeting professional standards. The current special account is not sufficient to administer the program as intended. Under this arrangement the Board contracts with chiropractic physicians to provide mentoring services, the Board bills the mentored doctor and then pays the mentor. The current allocation of \$7,926 is not sufficient to fund the current mentoring plans. The request is for an additional \$7,926 allocation.

Policy Package # 105, Department of Revenue Collection fees. (Denied, Not included in Governor's Request Budget) The current allocation is a mere \$600. The Board has both civil penalty authority and cost recovery for contested case hearings. In November 2011, the Board was successful in collecting on a significant amount of cost recovery from a 2006 revocation proceeding. While the Board netted \$32,878 in revenues, Department of Revenue (DOR) assesses their 16% fee which resulted in a \$5,270 charge to the Board's expenditure budget. This was unanticipated. As the Board has other collection efforts underway, which involve the state mandated contract with DOR, this agency budget item needs to be increased to account for these costs. This request is for \$5,270.

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
 Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Operations
 Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
All Other Differential	-	-	77	-	-	-	77
Public Employees' Retire Cont	-	-	15	-	-	-	15
Pension Obligation Bond	-	-	2,652	-	-	-	2,652
Social Security Taxes	-	-	6	-	-	-	6
Mass Transit Tax	-	-	11	-	-	-	11
Reconciliation Adjustment	-	-	(1)	-	-	-	(1)
Total Personal Services	-	-	\$2,760	-	-	-	\$2,760
Total Expenditures							
Total Expenditures	-	-	2,760	-	-	-	2,760
Total Expenditures	-	-	\$2,760	-	-	-	\$2,760
Ending Balance							
Ending Balance	-	-	(2,760)	-	-	-	(2,760)
Total Ending Balance	-	-	(\$2,760)	-	-	-	(\$2,760)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 031 - Standard Inflation

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	626	-	-	-	626
Out of State Travel	-	-	208	-	-	-	208
Employee Training	-	-	80	-	-	-	80
Office Expenses	-	-	1,237	-	-	-	1,237
Telecommunications	-	-	(1,175)	-	-	-	(1,175)
State Gov. Service Charges	-	-	20,996	-	-	-	20,996
Data Processing	-	-	288	-	-	-	288
Publicity and Publications	-	-	353	-	-	-	353
Professional Services	-	-	764	-	-	-	764
IT Professional Services	-	-	475	-	-	-	475
Attorney General	-	-	24,489	-	-	-	24,489
Dues and Subscriptions	-	-	53	-	-	-	53
Facilities Rental and Taxes	-	-	4,787	-	-	-	4,787
Agency Program Related S and S	-	-	238	-	-	-	238
Other Services and Supplies	-	-	186	-	-	-	186
Expendable Prop 250 - 5000	-	-	70	-	-	-	70
IT Expendable Property	-	-	88	-	-	-	88
Total Services & Supplies	-	-	\$53,763	-	-	-	\$53,763
Special Payments							
Dist to Individuals	-	-	216	-	-	-	216
Total Special Payments	-	-	\$216	-	-	-	\$216

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 031 - Standard Inflation

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	53,979	-	-	-	53,979
Total Expenditures	-	-	\$53,979	-	-	-	\$53,979
Ending Balance							
Ending Balance	-	-	(53,979)	-	-	-	(53,979)
Total Ending Balance	-	-	(\$53,979)	-	-	-	(\$53,979)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 060 - Technical Adjustments

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Office Expenses	-	-	(7,926)	-	-	-	(7,926)
Total Services & Supplies	-	-	(\$7,926)	-	-	-	(\$7,926)
Special Payments							
Dist to Individuals	-	-	7,926	-	-	-	7,926
Total Special Payments	-	-	\$7,926	-	-	-	\$7,926
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
 Pkg: 091 - Statewide Administrative Savings

Cross Reference Name: Operations
 Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Undistributed (S.S.)	-	-	(4,262)	-	-	-	(4,262)
Total Services & Supplies	-	-	(\$4,262)	-	-	-	(\$4,262)
Total Expenditures							
Total Expenditures	-	-	(4,262)	-	-	-	(4,262)
Total Expenditures	-	-	(\$4,262)	-	-	-	(\$4,262)
Ending Balance							
Ending Balance	-	-	4,262	-	-	-	4,262
Total Ending Balance	-	-	\$4,262	-	-	-	\$4,262

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 092 - PERS Taxation Policy

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
PERS Policy Adjustment	-	-	(1,994)	-	-	-	(1,994)
Total Personal Services	-	-	(\$1,994)	-	-	-	(\$1,994)
Total Expenditures							
Total Expenditures	-	-	(1,994)	-	-	-	(1,994)
Total Expenditures	-	-	(\$1,994)	-	-	-	(\$1,994)
Ending Balance							
Ending Balance	-	-	1,994	-	-	-	1,994
Total Ending Balance	-	-	\$1,994	-	-	-	\$1,994

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 093 - Other PERS Adjustments

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
PERS Policy Adjustment	-	-	(15,933)	-	-	-	(15,933)
Total Personal Services	-	-	(\$15,933)	-	-	-	(\$15,933)
Total Expenditures							
Total Expenditures	-	-	(15,933)	-	-	-	(15,933)
Total Expenditures	-	-	(\$15,933)	-	-	-	(\$15,933)
Ending Balance							
Ending Balance	-	-	15,933	-	-	-	15,933
Total Ending Balance	-	-	\$15,933	-	-	-	\$15,933

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 100 - Fee Increase

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Non-business Lic. and Fees	-	-	203,256	-	-	-	203,256
Other Revenues	-	-	7,926	-	-	-	7,926
Total Revenues	-	-	\$211,182	-	-	-	\$211,182
Ending Balance							
Ending Balance	-	-	211,182	-	-	-	211,182
Total Ending Balance	-	-	\$211,182	-	-	-	\$211,182

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 101 - AG Increase

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	43,491	-	-	-	43,491
Total Services & Supplies	-	-	\$43,491	-	-	-	\$43,491
Total Expenditures							
Total Expenditures	-	-	43,491	-	-	-	43,491
Total Expenditures	-	-	\$43,491	-	-	-	\$43,491
Ending Balance							
Ending Balance	-	-	(43,491)	-	-	-	(43,491)
Total Ending Balance	-	-	(\$43,491)	-	-	-	(\$43,491)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Chiropractic Examiners, State Board of
Pkg: 102 - Chiropractic Doctor on Staff**

**Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	36,999	-	-	-	36,999
Empl. Rel. Bd. Assessments	-	-	30	-	-	-	30
Public Employees' Retire Cont	-	-	7,056	-	-	-	7,056
Social Security Taxes	-	-	2,831	-	-	-	2,831
Worker's Comp. Assess. (WCD)	-	-	44	-	-	-	44
Mass Transit Tax	-	-	222	-	-	-	222
Flexible Benefits	-	-	22,896	-	-	-	22,896
Reconciliation Adjustment	-	-	683	-	-	-	683
PERS Policy Adjustment	-	-	(220)	-	-	-	(220)
Total Personal Services	-	-	\$70,541	-	-	-	\$70,541
Services & Supplies							
Instate Travel	-	-	3,500	-	-	-	3,500
Employee Training	-	-	2,026	-	-	-	2,026
Office Expenses	-	-	1,200	-	-	-	1,200
Telecommunications	-	-	2,700	-	-	-	2,700
Other Services and Supplies	-	-	675	-	-	-	675
Expendable Prop 250 - 5000	-	-	1,200	-	-	-	1,200
IT Expendable Property	-	-	1,350	-	-	-	1,350
Total Services & Supplies	-	-	\$12,651	-	-	-	\$12,651

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Chiropractic Examiners, State Board of
Pkg: 102 - Chiropractic Doctor on Staff

Cross Reference Name: Operations
Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Expenditures							
Total Expenditures	-	-	83,192	-	-	-	83,192
Total Expenditures	-	-	\$83,192	-	-	-	\$83,192
Ending Balance							
Ending Balance	-	-	(83,192)	-	-	-	(83,192)
Total Ending Balance	-	-	(\$83,192)	-	-	-	(\$83,192)
Total Positions							
Total Positions							1
Total Positions	-	-	-	-	-	-	1
Total FTE							
Total FTE							0.38
Total FTE	-	-	-	-	-	-	0.38

01/11/13 REPORT NO.: PDPFISCAL
 REPORT: PACKAGE FISCAL IMPACT REPORT
 AGENCY:81100 CHIROPRACTIC EXAMINERS BOARD
 SUMMARY XREF:001-00-00 Operations

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

PAGE 1
 PROD FILE

2013-15

PICS SYSTEM: BUDGET PREPARATION

PACKAGE: 102 - Chiropractic Doctor on Staff

POSITION NUMBER CLASS COMP CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000515 UA C5911 BA HEALTH CARE INVESTIGTR/ADVISR	1	.38	9.00	02	4,111.00		36,999 32,857			36,999 32,857
TOTAL PICS SALARY							36,999			36,999
TOTAL PICS OPE							32,857			32,857
TOTAL PICS PERSONAL SERVICES =	1	.38	9.00				69,856			69,856

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Chiropractic Examiners, State Board of
2013-15 Biennium

Agency Number: 81100
Cross Reference Number: 81100-000-00-00-00000

<i>Source</i>	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
Other Funds						
Business Lic and Fees	18,110	19,568	19,568	18,110	18,110	-
Non-business Lic. and Fees	1,137,377	1,163,333	1,163,333	1,394,925	1,394,925	-
Charges for Services	475	6,428	6,428	475	475	-
Fines and Forfeitures	78,083	25,000	25,000	80,533	80,533	-
Sales Income	4,525	4,930	4,930	4,525	4,525	-
Other Revenues	4,565	5,000	5,000	12,491	12,491	-
Total Other Funds	\$1,243,135	\$1,224,259	\$1,224,259	\$1,511,059	\$1,511,059	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Chiropractic Examiners, State Board of
2013-15 Biennium

Agency Number: 81100
Cross Reference Number: 81100-001-00-00-00000

Source	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
Other Funds						
Business Lic and Fees	18,110	19,568	19,568	18,110	18,110	-
Non-business Lic. and Fees	1,137,377	1,163,333	1,163,333	1,394,925	1,394,925	-
Charges for Services	475	6,428	6,428	475	475	-
Fines and Forfeitures	78,083	25,000	25,000	80,533	80,533	-
Sales Income	4,525	4,930	4,930	4,525	4,525	-
Other Revenues	4,565	5,000	5,000	12,491	12,491	-
Total Other Funds	\$1,243,135	\$1,224,259	\$1,224,259	\$1,511,059	\$1,511,059	-

Chiropractic Examiners, State Board of

Agency Number: 81100

**Program Unit Appropriated Fund Group and Category Summary
2013-15 Biennium
Operations**

**Version: Y - 01 - Governor's Budget
Cross Reference Number: 81100-001-00-00-00000**

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
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LIMITED BUDGET (Excluding Packages)

PERSONAL SERVICES

Other Funds 649,526 739,269 739,269 795,511 792,486 -

SERVICES & SUPPLIES

Other Funds 561,583 514,282 514,282 514,282 514,282 -

SPECIAL PAYMENTS

Other Funds 10,878 7,710 7,710 7,710 7,710 -

TOTAL LIMITED BUDGET (Excluding Packages)

Other Funds 1,221,987 1,261,261 1,261,261 1,317,503 1,314,478 -

AUTHORIZED POSITIONS 5 5 5 5 5 -

AUTHORIZED FTE 4.50 4.50 4.50 4.50 4.50 -

LIMITED BUDGET (Essential Packages)

010 NON-PICS PSNL SVC / VACANCY FACTOR

PERSONAL SERVICES

Other Funds - - - 2,761 2,760 -

031 STANDARD INFLATION

SERVICES & SUPPLIES

Other Funds - - - 65,186 53,763 -

SPECIAL PAYMENTS

Other Funds - - - 216 216 -

060 TECHNICAL ADJUSTMENTS

Chiropractic Examiners, State Board of

Agency Number: 81100

**Program Unit Appropriated Fund Group and Category Summary
2013-15 Biennium
Operations**

**Version: Y - 01 - Governor's Budget
Cross Reference Number: 81100-001-00-00-00000**

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
SERVICES & SUPPLIES						
Other Funds	-	-	-	-	(7,926)	-
SPECIAL PAYMENTS						
Other Funds	-	-	-	-	7,926	-
TOTAL LIMITED BUDGET (Essential Packages)						
Other Funds	-	-	-	68,163	56,739	-
LIMITED BUDGET (Current Service Level)						
Other Funds	1,221,987	1,261,261	1,261,261	1,385,666	1,371,217	-
AUTHORIZED POSITIONS	5	5	5	5	5	-
AUTHORIZED FTE	4.50	4.50	4.50	4.50	4.50	-
LIMITED BUDGET (Policy Packages)						
PRIORITY 0						
091 STATEWIDE ADMINISTRATIVE SAVINGS						
SERVICES & SUPPLIES						
Other Funds	-	-	-	-	(4,262)	-
092 PERS TAXATION POLICY						
PERSONAL SERVICES						
Other Funds	-	-	-	-	(1,994)	-
093 OTHER PERS ADJUSTMENTS						
PERSONAL SERVICES						
Other Funds	-	-	-	-	(15,933)	-

Chiropractic Examiners, State Board of

Agency Number: 81100

Program Unit Appropriated Fund Group and Category Summary
2013-15 Biennium
Operations

Version: Y - 01 - Governor's Budget
Cross Reference Number: 81100-001-00-00-00000

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
PRIORITY 2						
101 AG INCREASE						
SERVICES & SUPPLIES						
Other Funds	-	-	-	43,491	43,491	-
PRIORITY 3						
102 CHIROPRACTIC DOCTOR ON STAFF						
PERSONAL SERVICES						
Other Funds	-	-	-	112,939	70,541	-
SERVICES & SUPPLIES						
Other Funds	-	-	-	12,651	12,651	-
AUTHORIZED POSITIONS	-	-	-	1	1	-
AUTHORIZED FTE	-	-	-	0.38	0.38	-
PRIORITY 4						
103 MERCHANT FEES-ONLINE RENEWALS						
SERVICES & SUPPLIES						
Other Funds	-	-	-	18,290	-	-
PRIORITY 5						
104 MENTORING PLANS						
SPECIAL PAYMENTS						
Other Funds	-	-	-	7,926	-	-

Chiropractic Examiners, State Board of

Agency Number: 81100

**Program Unit Appropriated Fund Group and Category Summary
2013-15 Biennium
Operations**

**Version: Y - 01 - Governor's Budget
Cross Reference Number: 81100-001-00-00-00000**

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
105 DOR COLLECTION FEES						
SERVICES & SUPPLIES						
Other Funds	-	-	-	5,277	-	-
TOTAL LIMITED BUDGET (Policy Packages)						
Other Funds	-	-	-	200,574	104,494	-
AUTHORIZED POSITIONS	-	-	-	1	1	-
AUTHORIZED FTE	-	-	-	0.38	0.38	-
TOTAL LIMITED BUDGET (Including Packages)						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-
OPERATING BUDGET						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-
TOTAL BUDGET						
Other Funds	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-

BUDGET NARRATIVE

Affirmative Action/ SB 786

The OBCE is currently pursuing implementation of SB 786. The OBCE collects baseline data for racial, cultural identity and language skills of licensees and applicants. The OBCE has diversity as a consideration for recruitment for board committees.

OBCE has 4.5 FTE and five positions during the 2011-13 biennium. Staff positions are allocated as follows:

Administrator	1.0	white/male	Administrative Specialist 2	.75	white/female
Investigator	1.0	white/male	Office Specialist 1	.75	white/female
Administrative Specialist 2	1.0	white/female			

The OBCE is a small agency with five staff members and low turnover. Our last new hire was during the 2009-11 biennium. A new half-time position is proposed for the 2013-15 biennium. Diversity will be a strong consideration in hiring for future staff positions. The Board's investigator for the period December 1995 through September 1998 was Hispanic/male. We have recently had a number of Hispanic temporary employees who have assisted us with investigations. Our principle chiropractic consultant is Hispanic and a previous board member.

The OBCE is a volunteer dependent organization. The OBCE is committed to diversity on all of its volunteer committees. This is especially important since the chiropractic profession is underrepresented by women (20%) and minorities, although this is changing. Currently the Board has four female and three male members. The Board emphasizes diversity in recruitment for the board and committees.

The Oregon Board of Chiropractic Examiners affirms and supports the Governor's Affirmative Action Plan and is dedicated to working to create a work environment that will attract and retain employees who represent the broadest possible spectrum of society including women, minorities and the disabled. OBCE will not tolerate discrimination or harassment on the basis of race, color, sex, sexual orientation, marital status, religion, national origin, age, mental or physical disability, or any reason related to state or federal statute. The OBCE commitment is evident in its longstanding adopted policy which all employees are required to sign.

CHIROPRACTIC EXAMINERS, BOARD of
Annual Performance Progress Report (APPR) for Calendar Year 2012

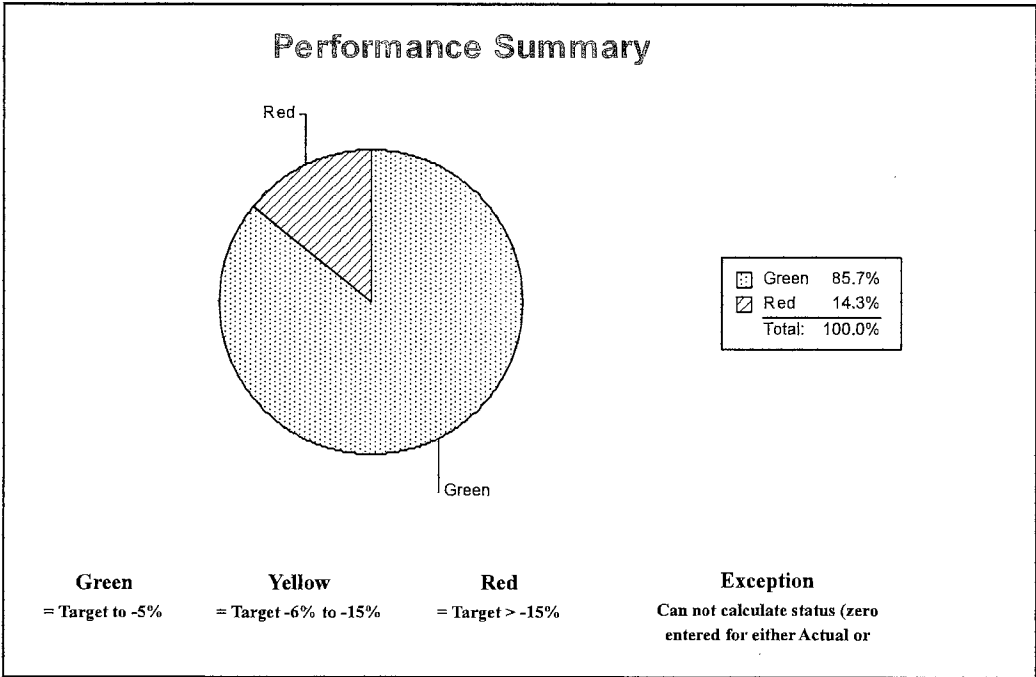
Original Submission Date: 2012

Finalize Date: 1/24/2013

2011-2012 KPM #	2011-2012 Approved Key Performance Measures (KPMs)
1	Average number of days to resolve a complaint.
2	Percent of sexual misconduct/boundary complaints resolved in 180 days
3	The Percentage of new complaints that are assessed, investigated, and presented to the board for an initial decision within a target number of days.
4	Percentage of chiropractic physicians meeting the annual continuing education requirements.
5	The Percentage of licenses issued within a target number of days once all application components (that are the responsibility of the applicant) have been received.
6	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.
7	Board Best Practices - Percent of total best practices met by the Board.

New Delete	Proposed Key Performance Measures (KPM's) for Biennium 2013-2015
	<p data-bbox="315 324 1919 381">Title: <u>No</u> new Key Performance Measures are proposed.</p> <p data-bbox="315 381 1919 438">Rationale:</p>

CHIROPRACTIC EXAMINERS, BOARD of		I. EXECUTIVE SUMMARY	
Agency Mission: The mission of the Oregon Board of Chiropractic Examiners is to serve the public, regulate the practice of chiropractic, promote quality, and ensure competent ethical health care.			
Contact: Dave McTeague, Executive Director		Contact Phone: 503-373-1620	
Alternate: Kelly Beringer, Administrative Assistant		Alternate Phone: 503-373-1573	



1. SCOPE OF REPORT

The Oregon Board of Chiropractic Examiners was established in 1915 to ensure that only qualified individuals are licensed to practice chiropractic in Oregon. It is responsible for licensure and regulation of Doctors of Chiropractic (DC) and Certified Chiropractic Assistants (CCA). The Board’s five staff (4.5 FTE) performs background checks on applicants for licensure, issue and renew licenses; investigate complaints against licensees; monitor disciplined licensees and work to rehabilitate them where feasible to ensure that they are able to practice safely. The Board meets bi-monthly to make determinations regarding complaints, licensing, practice and policy issues. The OBCE has a Strategic Plan broken down into five general areas: Public Protection (complaints,

investigations, due process, consistent disciplinary actions, probation monitoring). Professional Competency (licensure, timely examinations, chiropractic continuing education, continued competency, mentoring plans). Professional Standards and Administrative Rules (Clear and consistent laws, rules and standards of practice; evaluation of examinations, tests, substances, devices, or procedures [ETSDP] for determination of “standard”, “investigational” or “unacceptable” for chiropractic physicians) Liaison/Communication (public and professional education, current information about chiropractic and chiropractic physicians, customer service, prevention). Diversity (promotion of cultural and racial diversity on the board and within the profession, Affirmative Action).

2. THE OREGON CONTEXT

The Oregon Board of Chiropractic Examiners has no Primary Links to the Oregon Benchmarks; however, Board activities support the following benchmarks as secondary links. #29 Skills Training: Percentage of Oregonians in the labor force who received at least 20 hours of skills training in the past year. (Oregon chiropractic physicians must complete 20 hours of continuing education every year.) #30 Volunteerism: Percentage of Oregonians who volunteer at least 50 hours of their time per year to civic, community or nonprofit activities. (The OBCE relies heavily upon chiropractic physicians and lay persons to provide their expertise on a voluntary basis sometimes at great personal expense.) #45 Preventable Death, years of life lost before age 70 (rate per 1,000) (For some Oregonians, their chiropractor is their “portal of entry” to the health care system, i.e. the only doctor they see. Chiropractic physicians are trained diagnosticians who provide immediate care or make the appropriate referral to other health care providers. Chiropractors have are focused on the whole person. Wellness and preventative care is a major focus and topic within chiropractic health care.) #46 Perceived Health Status, Percent of adults whose self-perceived health status is very good or excellent. (Chiropractic physicians make a major contribution to health care, often times providing relief more successful than other health methods.) #50 Child Abuse or Neglect: Number of children, per 1,000 persons under 18, who are: a. neglected/abused; b. at a substantial risk of being neglected/abused. (Chiropractic physicians are mandatory reporters and are aware of their responsibilities.) #51 Elder Abuse: Substantiated elder abuse rate per 1,000 Oregonians age 65 or older. (Chiropractic physicians are mandatory reporters and are aware of their responsibilities.)

3. PERFORMANCE SUMMARY

Performance is generally very good on all key performance measures. Of particular importance, the goals to resolve complaints generally. We closed only five boundary complaints in 2012, four of which did not meet our targets. However, we were successful in revoking the licensing of a major offender-which meets our public protection goal.

4. CHALLENGES

The key question is whether we are successfully protecting the public? A subjective or qualitative measure may be as appropriate to answer this as the KPM quantitative approach. For example, after a two & half year investigation and contested case hearing, in 2006 the Board revoked a chiropractor’s license following the Administrative Law Judge’s determination there were serious sexual misconduct and boundary violations. This case is like hitting a home run with bases loaded (even though eight of the eleven complaints exceeded the target of the resolution within 180 days affecting KPM # 2 results). Nonetheless, the KPM quantitative approach is a useful measure of overall progress. Current budget restructions are having a negative effect. We need additional investigative

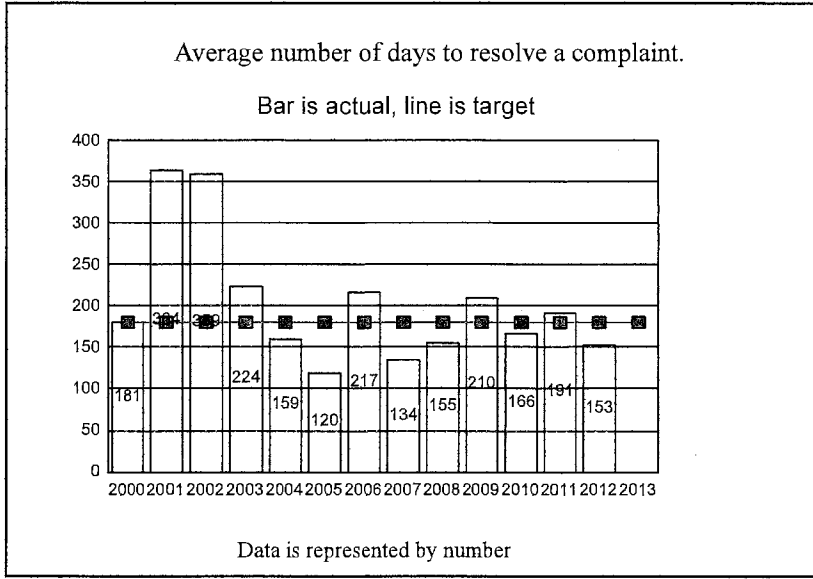
resources and contracted professional expertise, but do not have budget for this at present. January 2013 update: We have budget proposals for additional staff and AG funds.

5. RESOURCES AND EFFICIENCY

The Oregon Board of Chiropractic Examiners has seen a steady increase in licensee numbers since 1991, but has the same or slightly less FTE to process all the work. Major efficiencies include emailing our newsletter, online information about licensees and disciplinary actions.

CHIROPRACTIC EXAMINERS, BOARD of	II. KEY MEASURE ANALYSIS
---	---------------------------------

KPM #1	Average number of days to resolve a complaint.	2000
Goal	To resolve most complaints received as quickly as possible.	
Oregon Context	Measures #1 through #3 are linked to our Agency Mission Statement of public protection to ensure competent ethical health care.	
Data Source	OBCE complaint database reports.	
Owner	Dave McTeague, Ex. Dir. 503-373-1620	



1. OUR STRATEGY

We address the most pressing public safety investigations first, even if it causes lower priority complaints to have longer resolution times.

2. ABOUT THE TARGETS

The goal is to keep the annual average number of days to resolve complaints overall below 180 days. Many factors affect this which are outside the agency's control. Overall this is a measure of how quickly we are resolving complaints, not necessarily our success otherwise.

3. HOW WE ARE DOING

We have made steady progress in the last several years and achieved our goal four out of the last five years. In 2011, we did not meet the goal. Our average was 194 days. This is to 18 cases out of 100 total that were complicated in all respects and took longer than 180 days, but resolve they did. Contested cases were requested and negotiations with respondents' legal counsel were extensive. The percentage of complaints/cases resolved within 180 days was 82%. Update: 2012 Data improved over 2011. Several long running cases could adversely affect the 2013 results.

4. HOW WE COMPARE

Only one other health regulatory board we're aware of, Clinical Social Workers, has a similar measure. Their 2011 data show complaints resolved within 180 days went down to 51%. They closed 61 complaints in calendar year 2011.

5. FACTORS AFFECTING RESULTS

We have made steady progress in the last several years and achieved our goal. The 2006 results were affected by the successful resolution of long running cases which involved Peer Review and extended settlement negotiations with opposing legal counsel; and a major sexual misconduct case which involved 11 complainants resulting in revocation. Without those cases the 2006 average drops to 184 days, almost at target. One major case that involved 11 complaints affected 2009 results; without which the average is 95 days. The years where we have not met this goal are usually the result of a constellation of difficult cases occurring at the same time. The calculation for 2011 is similar. The results of those two years illustrate the flaw in this measure, which is why new KPM #3 is a much better measure of our agency's response overall. Update: 2012 Data improved over 2011. Several long running cases could adversely affect the 2013 results.

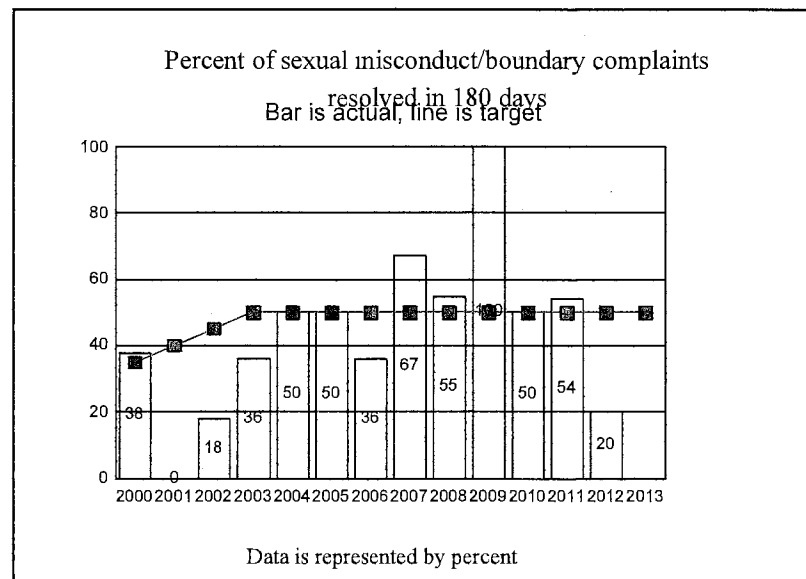
6. WHAT NEEDS TO BE DONE

A) We prioritize complaints and investigations most important to public protection. B) We utilize all our resources (investigator, Ex. Dir., legal counsel, Peer Review Committee, contract investigators).

7. ABOUT THE DATA

We track the open and close date for each complaint in our agency database. This report's data is updated in January of each year. Data is collected and reported on a calendar year basis.

KPM #2	Percent of sexual misconduct/boundary complaints resolved in 180 days	2000
Goal	To investigate and resolve a majority of these most serious complaints within 180 days.	
Oregon Context	Measures #1 through #3 are linked to our Agency Mission Statement of public protection.	
Data Source	OBCE complaint database reports.	
Owner	Dave McTeague, Ex. Dir. 503-373-1620	



1. OUR STRATEGY

We address the most pressing public safety investigations first, even if it causes lower priority complaints to have longer resolution times. Because of the potential harm to patients these investigations are pursued vigorously.

2. ABOUT THE TARGETS

The goal is to complete these investigations sooner, but not at the expense of public safety. Many factors affect this which are outside the agency's control. Overall this is a measure of how quickly we are resolving complaints, not necessarily our success otherwise.

3. HOW WE ARE DOING

In 2011, we met our goal, but just barely. This category is very challenging, has long and complicated investigations. Then the contested case process with attorneys can take even longer. In 2012, we did not meet our goal, but we did succeed in revoking the license of Todd Hansen DC, who had serious boundary violations.

4. HOW WE COMPARE

We are the only health board that has a target for this specific category of complaints. This is due in part to the very up close and hands on nature of manual medicine and chiropractic adjusting, and this has been reflected in a past survey which showed the chiropractors with a greater incidence of this type of complaints. Boundary and sexual misconduct violations can be extremely harmful to patients and other affected persons.

5. FACTORS AFFECTING RESULTS

One factor is the relatively small universe of complaints closed typically from zero to a high of 18 in one year. Sexual misconduct and boundary complaints are almost always high level investigations. They are usually complex and challenging. Often the complainants or victims need time to open up and come to terms with their role in this process. Often witnesses are difficult to locate or in one current case, they left the country for almost one year. In those cases where a Notice of Proposed Disciplinary Action is issued and a hearing requested, then the timeliness is affected by the amount of difficulty in negotiations and whether or not the respondent doctor (and his/her attorney) are cooperative in the negotiation process. A review of closed cases shows tremendous effort by the OBCE over the last decade. There is also an ongoing prevention effort designed to reduce the incidence of sexual misconduct and boundary violations. Update: In 2012, there were just five complaints closed. There are a number of others still open to be addressed in 2013.

6. WHAT NEEDS TO BE DONE

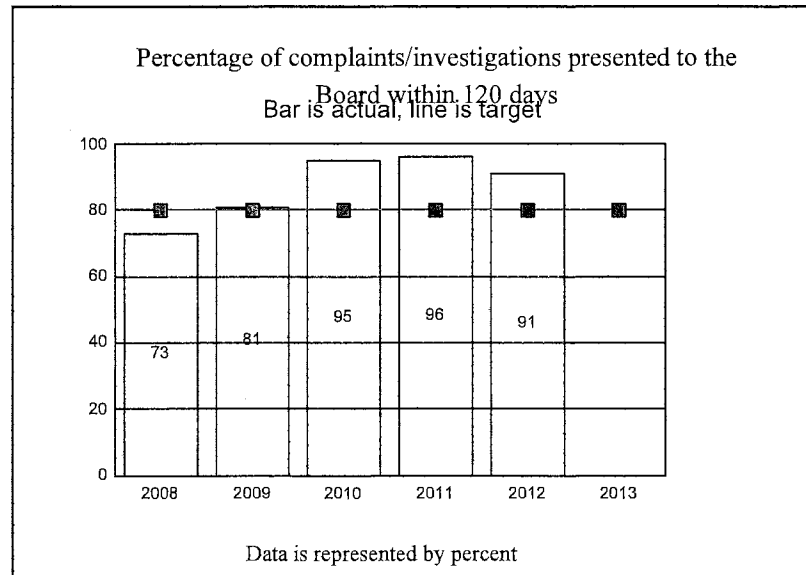
We continue to make these investigations our highest priority. We recognize that this category often requires extended investigations usually followed by a longer period for negotiations and sometimes contested case hearing. We will continue to address this issue frequently in our newsletter and in our New Doctor

meetings.

7. ABOUT THE DATA

Data is collected and reported on a calendar year basis. We track the open and close date for each complaint in our disciplinary action database.

KPM #3	The Percentage of new complaints that are assessed, investigated, and presented to the board for an initial decision within a target number of days.	2009
Goal	Public Protection: The public will benefit from quality chiropractic care and will be protected from all undue harm by chiropractic physicians. (OBCE Strategic Plan)The goal is to respond to complaints and complete investigations within the shortest time possible; and provide a report to the Board within 120 days of receiving the complaint.	
Oregon Context	Measure # 3 is linked to our strategic plan goals for public protection.	
Data Source	OBCE complaint database report.	
Owner	Dave McTeague, Ex. Dir. Oregon Board of Chiropractic Examiners 503-373-1620	



1. OUR STRATEGY

We focus our agency investigative resources to ensure prompt investigation of complaints.

2. ABOUT THE TARGETS

The target is to complete 80% of investigations and report to the Board within 120 days. It is not possible to have a 100% target since some investigations take a while to complete. It is better to be thorough and complete even if it takes more time. The purpose of this KPM is to keep the agency focused on moving forward on all complaints; and preventing a complaint/investigation backlog from developing.

3. HOW WE ARE DOING

The 2011 data show us doing very well in this measure with an investigative report to the Board within 120 days on 96% of all complaints. 2012 data shows that of closed complaints, 91% were reported to the Board within 120 days.

4. HOW WE COMPARE

We have not analyzed this yet.

5. FACTORS AFFECTING RESULTS

Our investigative staff became more focused on getting the investigation report to Board in a timely manner, even though more investigation may be needed after that. There are different types and complexities of complaints and investigations. Some require little processing other than to obtain the licensee's response, while other require extensive investigation.

6. WHAT NEEDS TO BE DONE

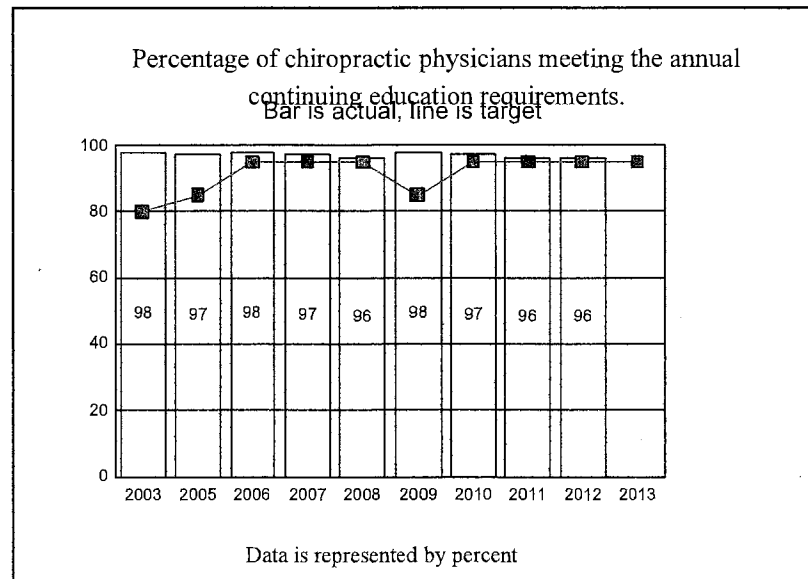
The OBCE needs additional resources for chiropractic consultants and contract investigators and Peer Review. Current budget constraints are having a negative effect in the 2011-13 biennium.

7. ABOUT THE DATA

We collect and report data on a calendar year basis. We update our complaint data on a regular basis. We have been anticipating this performance measure for

the last several years.

KPM #4	Percentage of chiropractic physicians meeting the annual continuing education requirements.	2003
Goal	To ensure chiropractors meet their continuing education requirement to maintain minimum standards of chiropractic practice.	
Oregon Context	Measure # 4 is linked to our Agency Mission Statement of public protection.	
Data Source	Periodic audits of Oregon chiropractors to determine compliance.	
Owner	Dave McTeague, Ex. Dir. 503 373-1620	



1. OUR STRATEGY

Promote compliance with continuing education requirements. Non compliance equals:

1. Required number of hours not completed - in part, or total (whether 6 or 20) (usually docs are losing track), or

2. Not completed within their license year (some have taken hours every other year, losing track of the space in time)
3. CE content/activity falls outside the rule guidelines
4. Doctors sign Affidavit but CE incomplete (related to #1)
5. Licensee simply does not respond (In the end, virtually all come into compliance or face disciplinary action.)

2. ABOUT THE TARGETS

The OBCE initially expected greater issues with compliance than have occurred. Our current target is 95% compliance.

3. HOW WE ARE DOING

Compliance with CE requirements is currently very good.

4. HOW WE COMPARE

We dont have any basis for comparison with other licensing boards.

5. FACTORS AFFECTING RESULTS

The main factor is doctors understanding of their requirements to complete 20 hours of CE every year. The Board accepts a variety of methods to obtain CE.

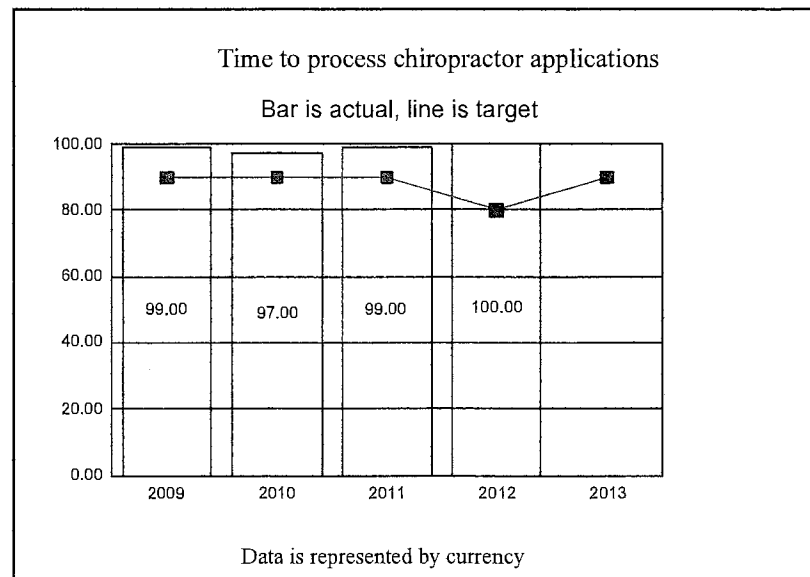
6. WHAT NEEDS TO BE DONE

We are publishing articles in our newsletter to educate licensees about CE requirements. We have updated the CE administrative rule so that more than 10% can be audited and those audits will occur in conjunction with the birth month licensing cycle instead of just once annually.

7. ABOUT THE DATA

The OBCE conducts an annual random audits of a percentage of licensees for proof of CE compliance at the end of each calendar year.

KPM #5	The Percentage of licenses issued within a target number of days once all application components (that are the responsibility of the applicant) have been received.	
Goal	The goal is timely and efficient licensing following completion of the application process.	
Oregon Context	This new measure adopts language suggested by Mr. Bruce Stoffmacher in his report to LFO. This measure will align with a similar measure for several other health regulatory boards, allowing comparison of these different programs. The OBCE is part of a small group of health licensing boards that are using this or similar measures.	
Data Source	When a license application is complete, OBCE staff will enter that date into the chiropractic physicians' applications database which then can be compared with the date that the license is issued and sent to the licensee.	
Owner	Dave McTeague, Ex. Dir. Oregon Board of Chiropractic Examiners 3218 Pringle Road SE # 150 Salem, Oregon 97302 503-373-1620	



1. OUR STRATEGY

This measure documents and communicates our success in expeditious licensing.

2. ABOUT THE TARGETS

We will review targets after consultation with other health regulatory boards. The target is issuance of 90 % of chiropractic physician license renewals within 5 business days of the completed application (that are the responsibility of the applicant).

3. HOW WE ARE DOING

We're doing Great! In 2011, 82 applications were processed. Only 1 took more than five days, and most were issued within one or two days of becoming complete. 2012 results: 100% issued within 5 days of completion.

4. HOW WE COMPARE

We haven't had the opportunity to compare yet.

5. FACTORS AFFECTING RESULTS

Not applicable yet.

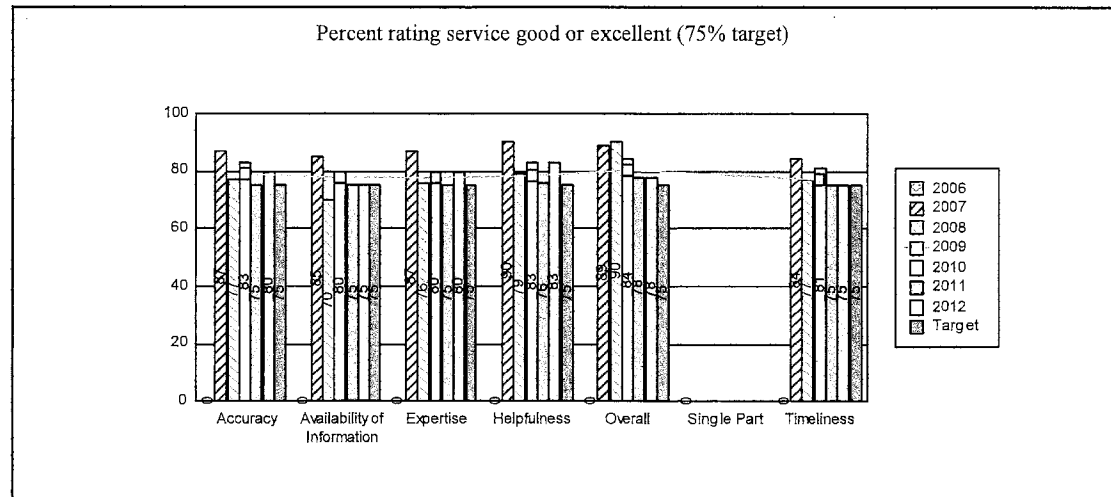
6. WHAT NEEDS TO BE DONE

We're doing fine.

7. ABOUT THE DATA

We collect and report our data on a calendar year basis.

KPM #6	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	2007
Goal	Providing top quality customer service.	
Oregon Context	Measure # 6 is a shared performance measure across state agencies.	
Data Source	Annual customer service survey. This survey is on our web site year round and is also emailed frequently to licensees, applicants and other public persons. Between 288 and 319 respondents answered each of these questions in our 2012 survey. The "don't knows" were not counted.	
Owner	Dave McTeague, Ex. Dir. 503 373-1620	



1. OUR STRATEGY

We compile the results of our ongoing online survey once a year. We expand the universe of participation making an email request to our license base and other identified customers and stakeholders.

2. ABOUT THE TARGETS

The 75% target is a combination of Good and Excellent responses as opposed to Fair and Poor and Dont Know.

3. HOW WE ARE DOING

2007 was the first year with a significant sample size of over 450 respondents. These results are generally similar to those obtained in 1999 and 2005 OBCE surveys.

4. HOW WE COMPARE

We need to review the other board's results.

5. FACTORS AFFECTING RESULTS

The OBCE has five staff (two are .75 FTE) to respond to requests for information and license applications/ renewals etc. Due to steadily increasing license numbers we have having a challenge to keep up.

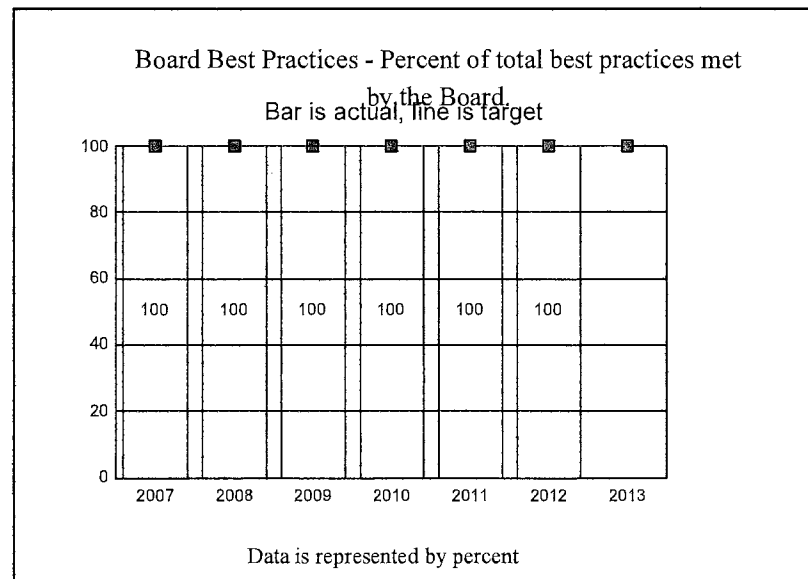
6. WHAT NEEDS TO BE DONE

We have submitted a formal proposal to institute online license renewal for chiropractic physicians and chiropractic assistants.

7. ABOUT THE DATA

In 2012, we collected responses to our online survey from our web page and emailed links. We have statewide database of licensee emails, which has helped to improve our survey response data.

KPM #7	Board Best Practices - Percent of total best practices met by the Board.	2007
Goal	To address key management duties and responsibilities for members of the Board of Chiropractic Examiners.	
Oregon Context	Measure # 7 is a shared performance measure affecting many state boards and commissions.	
Data Source	Annual board review of 15 criteria. This is completed each November by the OBCE.	
Owner	Dave McTeague, Ex. Dir. 503 373-1620.	



1. OUR STRATEGY

Complete and meet all Best Practices for state boards and commissions. The Board reviews these Best Practices on an ongoing basis. The Board Vice-President is assigned to monitor compliance.

2. ABOUT THE TARGETS

The target is 100%.

3. HOW WE ARE DOING

The Board is meeting the goal. As a result of this review the Board sees financial information more frequently and is conducting Ex. Dir. performance evaluations on a regular annual basis.

4. HOW WE COMPARE

We understand our performance is comparable to other health licensing boards.

5. FACTORS AFFECTING RESULTS

The OBCE has engaged in an ongoing strategic planning process that addresses many of these criteria, plus a major planning meeting was held in September 2007. A planning retreat will review these measures in March 2012.

6. WHAT NEEDS TO BE DONE

A more clear definition of expectations for some of these very broad best practices would be helpful.

7. ABOUT THE DATA

The Board reviews the list of requirements on a calendar year basis.

CHIROPRACTIC EXAMINERS, BOARD of	III. USING PERFORMANCE DATA
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Agency Mission: The mission of the Oregon Board of Chiropractic Examiners is to serve the public, regulate the practice of chiropractic, promote quality, and ensure competent ethical health care.
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Contact: Dave McTeague, Executive Director	Contact Phone: 503-373-1620
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Alternate: Kelly Beringer, Administrative Assistant	Alternate Phone: 503-373-1573
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The following questions indicate how performance measures and data are used for management and accountability purposes.
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1. INCLUSIVITY	<ul style="list-style-type: none"> * Staff : • Staff: Review of current performance measures on an annual basis. * Elected Officials: • Elected Officials: Approving and making changes to legislatively approved performance measures. * Stakeholders: • Stakeholders: Reviewing letters, telephone calls and e-mails regarding the Board’s performance measures. * Citizens: • Citizens: Our current Annual Performance Review Report is available on the OBCE's web site.
2 MANAGING FOR RESULTS	All data collected on performance measures is reviewed by the Board as part of ongoing Strategic Planning. An online customer service survey is ongoing to obtain data for several measures. Two performance measures were modified in the 2007 Legislature. Two outdated measures were replaced in 2009 with measures common to other health regulatory boards.
3 STAFF TRAINING	DAS Training occurred in previous biennia. The Ex. Dir. and board members have attended Citizen Advocacy Center conferences which address performance measurements from a public board member point of view. The DAS website and staff have been helpful in the update process.
4 COMMUNICATING RESULTS	<ul style="list-style-type: none"> * Staff : At staff meetings and through e-mails and memos on customer satisfaction. * Elected Officials: These are presented to the Legislature as part of the budget process. * Stakeholders: Use of Web-site, presentations and responding to direct inquiries. * Citizens: Use of Web-site, presentations and responding to direct inquiries.

Chiropractic Examiners, State Board of

**Summary Cross Reference Listing and Packages
2013-15 Biennium**

**Agency Number: 81100
BAM Analyst: Savarro, Janet
Budget Coordinator: Carson-Phillips, Jenny - (503)373-0257**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
001-00-00-00000	Operations	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
001-00-00-00000	Operations	021	0	Phase-in	Essential Packages
001-00-00-00000	Operations	022	0	Phase-out Pgm & One-time Costs	Essential Packages
001-00-00-00000	Operations	031	0	Standard Inflation	Essential Packages
001-00-00-00000	Operations	032	0	Above Standard Inflation	Essential Packages
001-00-00-00000	Operations	033	0	Exceptional Inflation	Essential Packages
001-00-00-00000	Operations	050	0	Fundshifts	Essential Packages
001-00-00-00000	Operations	060	0	Technical Adjustments	Essential Packages
001-00-00-00000	Operations	070	0	Revenue Shortfalls	Policy Packages
001-00-00-00000	Operations	082	0	September 2012 E-Board	Policy Packages
001-00-00-00000	Operations	083	0	December 2012 E-Board	Policy Packages
001-00-00-00000	Operations	090	0	Analyst Adjustments	Policy Packages
001-00-00-00000	Operations	091	0	Statewide Administrative Savings	Policy Packages
001-00-00-00000	Operations	092	0	PERS Taxation Policy	Policy Packages
001-00-00-00000	Operations	093	0	Other PERS Adjustments	Policy Packages
001-00-00-00000	Operations	100	1	Fee Increase	Policy Packages
001-00-00-00000	Operations	101	2	AG Increase	Policy Packages
001-00-00-00000	Operations	102	3	Chiropractic Doctor on Staff	Policy Packages
001-00-00-00000	Operations	103	4	Merchant Fees-Online Renewals	Policy Packages
001-00-00-00000	Operations	104	5	Mentoring Plans	Policy Packages
001-00-00-00000	Operations	105	6	DOR Collection Fees	Policy Packages

Chiropractic Examiners, State Board of

**Policy Package List by Priority
2013-15 Biennium**

Agency Number: 81100

BAM Analyst: Savarro, Janet

Budget Coordinator: Carson-Phillips, Jenny - (503)373-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	070	Revenue Shortfalls	001-00-00-00000	Operations
	082	September 2012 E-Board	001-00-00-00000	Operations
	083	December 2012 E-Board	001-00-00-00000	Operations
	090	Analyst Adjustments	001-00-00-00000	Operations
	091	Statewide Administrative Savings	001-00-00-00000	Operations
	092	PERS Taxation Policy	001-00-00-00000	Operations
	093	Other PERS Adjustments	001-00-00-00000	Operations
1	100	Fee Increase	001-00-00-00000	Operations
2	101	AG Increase	001-00-00-00000	Operations
3	102	Chiropractic Doctor on Staff	001-00-00-00000	Operations
4	103	Merchant Fees-Online Renewals	001-00-00-00000	Operations
5	104	Mentoring Plans	001-00-00-00000	Operations
6	105	DOR Collection Fees	001-00-00-00000	Operations

Chiropractic Examiners, State Board of

Agency Number: 81100

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-000-00-00-00000

2013-15 Biennium

Chiropractic Examiner, State Board of

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	339,114	285,992	285,992	248,990	248,990	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	-	-	74,271	74,271	-
BEGINNING BALANCE						
3400 Other Funds Ltd	339,114	285,992	285,992	323,261	323,261	-
TOTAL BEGINNING BALANCE	\$339,114	\$285,992	\$285,992	\$323,261	\$323,261	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	18,110	19,568	19,568	18,110	18,110	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,137,377	1,163,333	1,163,333	1,394,925	1,394,925	-
LICENSES AND FEES						
3400 Other Funds Ltd	1,155,487	1,182,901	1,182,901	1,413,035	1,413,035	-
TOTAL LICENSES AND FEES	\$1,155,487	\$1,182,901	\$1,182,901	\$1,413,035	\$1,413,035	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	475	6,428	6,428	475	475	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	78,083	25,000	25,000	80,533	80,533	-

Chiropractic Examiners, State Board of

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2013-15 Biennium

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SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	4,525	4,930	4,930	4,525	4,525	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	4,565	5,000	5,000	12,491	12,491	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,243,135	1,224,259	1,224,259	1,511,059	1,511,059	-
TOTAL REVENUE CATEGORIES	\$1,243,135	\$1,224,259	\$1,224,259	\$1,511,059	\$1,511,059	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,582,249	1,510,251	1,510,251	1,834,320	1,834,320	-
TOTAL AVAILABLE REVENUES	\$1,582,249	\$1,510,251	\$1,510,251	\$1,834,320	\$1,834,320	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	408,948	492,025	492,025	551,980	518,680	-
3160 Temporary Appointments						
3400 Other Funds Ltd	22,944	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	1,243	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	4,918	3,207	3,207	3,284	3,284	-

Chiropractic Examiners, State Board of

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Budget Support - Detail Revenues and Expenditures

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2013-15 Biennium

Chiropractic Examiner, State Board of

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SALARIES & WAGES						
3400 Other Funds Ltd	438,053	495,232	495,232	555,264	521,964	-
TOTAL SALARIES & WAGES	\$438,053	\$495,232	\$495,232	\$555,264	\$521,964	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	161	205	205	230	230	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	34,878	68,007	68,007	104,325	95,099	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	24,660	27,300	27,300	29,952	29,952	-
3230 Social Security Taxes						
3400 Other Funds Ltd	33,149	37,886	37,886	42,233	39,931	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	232	295	295	339	339	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,561	2,899	2,899	3,332	3,132	-
3270 Flexible Benefits						
3400 Other Funds Ltd	115,832	150,480	150,480	175,536	175,536	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	211,473	287,072	287,072	355,947	344,219	-
TOTAL OTHER PAYROLL EXPENSES	\$211,473	\$287,072	\$287,072	\$355,947	\$344,219	-
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						

Chiropractic Examiners, State Board of

Agency Number: 81100

**Budget Support - Detail Revenues and Expenditures
2013-15 Biennium**

Cross Reference Number: 81100-000-00-00-00000

Chiropractic Examiner, State Board of

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3400 Other Funds Ltd	-	(43,035)	(43,035)	-	(176)	-
3991 PERS Policy Adjustment						
3400 Other Funds Ltd	-	-	-	-	(18,147)	-
P.S. BUDGET ADJUSTMENTS						
3400 Other Funds Ltd	-	(43,035)	(43,035)	-	(18,323)	-
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$43,035)	(\$43,035)	-	(\$18,323)	-
PERSONAL SERVICES						
3400 Other Funds Ltd	649,526	739,269	739,269	911,211	847,860	-
TOTAL PERSONAL SERVICES	\$649,526	\$739,269	\$739,269	\$911,211	\$847,860	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	24,835	26,070	26,070	30,196	30,196	-
4125 Out of State Travel						
3400 Other Funds Ltd	11,289	8,647	8,647	8,855	8,855	-
4150 Employee Training						
3400 Other Funds Ltd	2,584	3,338	3,338	5,444	5,444	-
4175 Office Expenses						
3400 Other Funds Ltd	46,089	51,536	51,536	53,973	46,047	-
4200 Telecommunications						
3400 Other Funds Ltd	10,773	7,597	7,597	10,479	9,122	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	85,143	62,740	62,740	93,399	83,736	-
4250 Data Processing						

Chiropractic Examiners, State Board of

Agency Number: 81100

Budget Support - Detail Revenues and Expenditures

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2013-15 Biennium

Chiropractic Examiner, State Board of

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
3400 Other Funds Ltd	2,821	445	445	456	733	-
4275 Publicity and Publications						
3400 Other Funds Ltd	4,764	14,729	14,729	15,082	15,082	-
4300 Professional Services						
3400 Other Funds Ltd	58,491	51,576	51,576	53,020	52,340	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,286	16,982	16,982	17,457	17,457	-
4325 Attorney General						
3400 Other Funds Ltd	196,800	164,355	164,355	232,335	232,335	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	3,050	2,225	2,225	2,278	2,278	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	77,456	79,776	79,776	84,563	84,563	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	11,450	9,925	9,925	28,453	10,163	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	9,596	7,752	7,752	13,890	8,613	-
4675 Undistributed (S.S.)						
3400 Other Funds Ltd	-	-	-	-	(4,262)	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	2,977	2,918	2,918	4,188	4,188	-
4715 IT Expendable Property						
3400 Other Funds Ltd	3,179	3,671	3,671	5,109	5,109	-

Chiropractic Examiners, State Board of

Agency Number: 81100

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-000-00-00-00000

2013-15 Biennium

Chiropractic Examiner, State Board of

Description	2009-11 Actuals	2011-13 Leg Adopted Budget	2011-13 Leg Approved Budget	2013-15 Agency Request Budget	2013-15 Governor's Budget	2013-15 Leg Adopted Budget
SERVICES & SUPPLIES						
3400 Other Funds Ltd	561,583	514,282	514,282	659,177	611,999	-
TOTAL SERVICES & SUPPLIES	\$561,583	\$514,282	\$514,282	\$659,177	\$611,999	-
SPECIAL PAYMENTS						
6035 Dist to Individuals						
3400 Other Funds Ltd	1,875	7,710	7,710	15,852	15,852	-
6055 Dist to Contract Svc Providers						
3400 Other Funds Ltd	9,003	-	-	-	-	-
SPECIAL PAYMENTS						
3400 Other Funds Ltd	10,878	7,710	7,710	15,852	15,852	-
TOTAL SPECIAL PAYMENTS	\$10,878	\$7,710	\$7,710	\$15,852	\$15,852	-
EXPENDITURES						
3400 Other Funds Ltd	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
TOTAL EXPENDITURES	\$1,221,987	\$1,261,261	\$1,261,261	\$1,586,240	\$1,475,711	-
ENDING BALANCE						
3400 Other Funds Ltd	360,262	248,990	248,990	248,080	358,609	-
TOTAL ENDING BALANCE	\$360,262	\$248,990	\$248,990	\$248,080	\$358,609	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	5	5	5	6	6	-
TOTAL AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.50	4.50	4.50	4.88	4.88	-
TOTAL AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-

Chiropractic Examiners, State Board of

Agency Number: 81100

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-001-00-00-00000

2013-15 Biennium

Operations

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	339,114	285,992	285,992	248,990	248,990	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	-	-	74,271	74,271	-
BEGINNING BALANCE						
3400 Other Funds Ltd	339,114	285,992	285,992	323,261	323,261	-
TOTAL BEGINNING BALANCE	\$339,114	\$285,992	\$285,992	\$323,261	\$323,261	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	18,110	19,568	19,568	18,110	18,110	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,137,377	1,163,333	1,163,333	1,394,925	1,394,925	-
LICENSES AND FEES						
3400 Other Funds Ltd	1,155,487	1,182,901	1,182,901	1,413,035	1,413,035	-
TOTAL LICENSES AND FEES	\$1,155,487	\$1,182,901	\$1,182,901	\$1,413,035	\$1,413,035	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	475	6,428	6,428	475	475	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	78,083	25,000	25,000	80,533	80,533	-

Chiropractic Examiners, State Board of

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**Budget Support - Detail Revenues and Expenditures
2013-15 Biennium
Operations**

Cross Reference Number: 81100-001-00-00-00000

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
SALES INCOME						
0705 Sales Income						
3400 Other Funds Ltd	4,525	4,930	4,930	4,525	4,525	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	4,565	5,000	5,000	12,491	12,491	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,243,135	1,224,259	1,224,259	1,511,059	1,511,059	-
TOTAL REVENUE CATEGORIES	\$1,243,135	\$1,224,259	\$1,224,259	\$1,511,059	\$1,511,059	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,582,249	1,510,251	1,510,251	1,834,320	1,834,320	-
TOTAL AVAILABLE REVENUES	\$1,582,249	\$1,510,251	\$1,510,251	\$1,834,320	\$1,834,320	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	408,948	492,025	492,025	551,980	518,680	-
3160 Temporary Appointments						
3400 Other Funds Ltd	22,944	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	1,243	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	4,918	3,207	3,207	3,284	3,284	-

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Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-001-00-00-00000

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Operations

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
SALARIES & WAGES						
3400 Other Funds Ltd	438,053	495,232	495,232	555,264	521,964	-
TOTAL SALARIES & WAGES	\$438,053	\$495,232	\$495,232	\$555,264	\$521,964	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	161	205	205	230	230	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	34,878	68,007	68,007	104,325	95,099	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	24,660	27,300	27,300	29,952	29,952	-
3230 Social Security Taxes						
3400 Other Funds Ltd	33,149	37,886	37,886	42,233	39,931	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	232	295	295	339	339	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,561	2,899	2,899	3,332	3,132	-
3270 Flexible Benefits						
3400 Other Funds Ltd	115,832	150,480	150,480	175,536	175,536	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	211,473	287,072	287,072	355,947	344,219	-
TOTAL OTHER PAYROLL EXPENSES	\$211,473	\$287,072	\$287,072	\$355,947	\$344,219	-
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						

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Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-001-00-00-00000

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Operations

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
3400 Other Funds Ltd	-	(43,035)	(43,035)	-	(176)	-
3991 PERS Policy Adjustment						
3400 Other Funds Ltd	-	-	-	-	(18,147)	-
P.S. BUDGET ADJUSTMENTS						
3400 Other Funds Ltd	-	(43,035)	(43,035)	-	(18,323)	-
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$43,035)	(\$43,035)	-	(\$18,323)	-
PERSONAL SERVICES						
3400 Other Funds Ltd	649,526	739,269	739,269	911,211	847,860	-
TOTAL PERSONAL SERVICES	\$649,526	\$739,269	\$739,269	\$911,211	\$847,860	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	24,835	26,070	26,070	30,196	30,196	-
4125 Out of State Travel						
3400 Other Funds Ltd	11,289	8,647	8,647	8,855	8,855	-
4150 Employee Training						
3400 Other Funds Ltd	2,584	3,338	3,338	5,444	5,444	-
4175 Office Expenses						
3400 Other Funds Ltd	46,089	51,536	51,536	53,973	46,047	-
4200 Telecommunications						
3400 Other Funds Ltd	10,773	7,597	7,597	10,479	9,122	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	85,143	62,740	62,740	93,399	83,736	-
4250 Data Processing						

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Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-001-00-00-00000

2013-15 Biennium

Operations

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
3400 Other Funds Ltd	2,821	445	445	456	733	-
4275 Publicity and Publications						
3400 Other Funds Ltd	4,764	14,729	14,729	15,082	15,082	-
4300 Professional Services						
3400 Other Funds Ltd	58,491	51,576	51,576	53,020	52,340	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,286	16,982	16,982	17,457	17,457	-
4325 Attorney General						
3400 Other Funds Ltd	196,800	164,355	164,355	232,335	232,335	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	3,050	2,225	2,225	2,278	2,278	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	77,456	79,776	79,776	84,563	84,563	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	11,450	9,925	9,925	28,453	10,163	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	9,596	7,752	7,752	13,890	8,613	-
4675 Undistributed (S.S.)						
3400 Other Funds Ltd	-	-	-	-	(4,262)	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	2,977	2,918	2,918	4,188	4,188	-
4715 IT Expendable Property						
3400 Other Funds Ltd	3,179	3,671	3,671	5,109	5,109	-

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Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 81100-001-00-00-00000

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Operations

<i>Description</i>	<i>2009-11 Actuals</i>	<i>2011-13 Leg Adopted Budget</i>	<i>2011-13 Leg Approved Budget</i>	<i>2013-15 Agency Request Budget</i>	<i>2013-15 Governor's Budget</i>	<i>2013-15 Leg Adopted Budget</i>
SERVICES & SUPPLIES						
3400 Other Funds Ltd	561,583	514,282	514,282	659,177	611,999	-
TOTAL SERVICES & SUPPLIES	\$561,583	\$514,282	\$514,282	\$659,177	\$611,999	-
SPECIAL PAYMENTS						
6035 Dist to Individuals						
3400 Other Funds Ltd	1,875	7,710	7,710	15,852	15,852	-
6055 Dist to Contract Svc Providers						
3400 Other Funds Ltd	9,003	-	-	-	-	-
SPECIAL PAYMENTS						
3400 Other Funds Ltd	10,878	7,710	7,710	15,852	15,852	-
TOTAL SPECIAL PAYMENTS	\$10,878	\$7,710	\$7,710	\$15,852	\$15,852	-
EXPENDITURES						
3400 Other Funds Ltd	1,221,987	1,261,261	1,261,261	1,586,240	1,475,711	-
TOTAL EXPENDITURES	\$1,221,987	\$1,261,261	\$1,261,261	\$1,586,240	\$1,475,711	-
ENDING BALANCE						
3400 Other Funds Ltd	360,262	248,990	248,990	248,080	358,609	-
TOTAL ENDING BALANCE	\$360,262	\$248,990	\$248,990	\$248,080	\$358,609	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	5	5	5	6	6	-
TOTAL AUTHORIZED POSITIONS	5	5	5	6	6	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.50	4.50	4.50	4.88	4.88	-
TOTAL AUTHORIZED FTE	4.50	4.50	4.50	4.88	4.88	-

Description	Agency Request Budget (V-01) 2013-15 Base Budget	Governor's Budget (Y-01) 2013-15 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	248,990	248,990	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	74,271	74,271	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	323,261	323,261	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	18,110	18,110	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	1,191,669	1,191,669	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	1,209,779	1,209,779	0	-
CHARGES FOR SERVICES				
0410 Charges for Services				
3400 Other Funds Ltd	475	475	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	80,533	80,533	0	-
SALES INCOME				
0705 Sales Income				
3400 Other Funds Ltd	4,525	4,525	0	-

Description	Agency Request Budget (V-01) 2013-15 Base Budget	Governor's Budget (Y-01) 2013-15 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	4,565	4,565	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,299,877	1,299,877	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,623,138	1,623,138	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	481,681	481,681	0	-
3190 All Other Differential				
3400 Other Funds Ltd	3,207	3,207	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	484,888	484,888	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	200	200	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	90,440	88,028	(2,412)	-2.67%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	27,300	27,300	0	-
3230 Social Security Taxes				

Description	Agency Request Budget (V-01) 2013-15 Base Budget	Governor's Budget (Y-01) 2013-15 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	36,849	37,094	245	0.66%
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	295	295	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	2,899	2,899	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	152,640	152,640	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	310,623	308,456	(2,167)	-0.70%
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	(858)	(858)	100.00%
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	795,511	792,486	(3,025)	-0.38%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	26,070	26,070	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	8,647	8,647	0	-
4150 Employee Training				
3400 Other Funds Ltd	3,338	3,338	0	-
4175 Office Expenses				
3400 Other Funds Ltd	51,536	51,536	0	-
4200 Telecommunications				

Description	Agency Request Budget (V-01) 2013-15 Base Budget	Governor's Budget (Y-01) 2013-15 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	7,597	7,597	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	62,740	62,740	0	-
4250 Data Processing				
3400 Other Funds Ltd	445	445	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	14,729	14,729	0	-
4300 Professional Services				
3400 Other Funds Ltd	51,576	51,576	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	16,982	16,982	0	-
4325 Attorney General				
3400 Other Funds Ltd	164,355	164,355	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	2,225	2,225	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	79,776	79,776	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	9,925	9,925	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	7,752	7,752	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	2,918	2,918	0	-
4715 IT Expendable Property				

Description	Agency Request Budget (V-01) 2013-15 Base Budget	Governor's Budget (Y-01) 2013-15 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
34 0 Other Funds Ltd	3,671	3,671	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	514,282	514,282	0	-
SPECIAL PAYMENTS				
6035 Dist to Individuals				
3400 Other Funds Ltd	7,710	7,710	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,317,503	1,314,478	(3,025)	-0.23%
ENDING BALANCE				
3400 Other Funds Ltd	305,635	308,660	3,025	0.99%
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	5	5	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.50	4.50	0	-

Chiropractic Examiners, State Board of

Agency Number: 81100

Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 626 626 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 208 208 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 80 80 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,237 1,237 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 182 (1,175) (1,357) (745.60%)

4225 State Gov. Service Charges

3400 Other Funds Ltd 30,659 20,996 (9,663) (31.52%)

4250 Data Processing

3400 Other Funds Ltd 11 288 277 2,518.18%

4275 Publicity and Publications

3400 Other Funds Ltd 353 353 0 0.00%

4300 Professional Services

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Non-PICS Psnl Svc / Vacancy Factor
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3190 All Other Differential

3400 Other Funds Ltd	77	77	0	0.00%
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SALARIES & WAGES

3400 Other Funds Ltd	77	77	0	0.00%
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TOTAL SALARIES & WAGES	\$77	\$77	\$0	0.00%
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OTHER PAYROLL EXPENSES

3220 Public Employees Retire Cont

3400 Other Funds Ltd	15	15	0	0.00%
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3221 Pension Obligation Bond

3400 Other Funds Ltd	2,652	2,652	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	6	6	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	11	11	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	2,684	2,684	0	0.00%
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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Non-PICS Psnl Svc / Vacancy Factor
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL OTHER PAYROLL EXPENSES	\$2,684	\$2,684	\$0	0.00%
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	(1)	(1)	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	(1)	(1)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$1)	(\$1)	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	2,761	2,760	(1)	(0.04%)
TOTAL PERSONAL SERVICES	\$2,761	\$2,760	(\$1)	(0.04%)
EXPENDITURES				
3400 Other Funds Ltd	2,761	2,760	(1)	(0.04%)
TOTAL EXPENDITURES	\$2,761	\$2,760	(\$1)	(0.04%)
ENDING BALANCE				
3400 Other Funds Ltd	(2,761)	(2,760)	1	0.04%
TOTAL ENDING BALANCE	(\$2,761)	(\$2,760)	\$1	0.04%

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,444	764	(680)	(47.09%)
4315 IT Professional Services				
3400 Other Funds Ltd	475	475	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	24,489	24,489	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	53	53	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	4,787	4,787	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	238	238	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	186	186	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	70	70	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	88	88	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	65,186	53,763	(11,423)	(17.52%)

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	\$65,186	\$53,763	(\$11,423)	(17.52%)
SPECIAL PAYMENTS				
6035 Dist to Individuals				
3400 Other Funds Ltd	216	216	0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	65,402	53,979	(11,423)	(17.47%)
TOTAL EXPENDITURES	\$65,402	\$53,979	(\$11,423)	(17.47%)
ENDING BALANCE				
3400 Other Funds Ltd	(65,402)	(53,979)	11,423	17.47%
TOTAL ENDING BALANCE	(\$65,402)	(\$53,979)	\$11,423	17.47%

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Technical Adjustments
 Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4175 Office Expenses				
3400 Other Funds Ltd	-	(7,926)	(7,926)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(7,926)	(7,926)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$7,926)	(\$7,926)	100.00%
SPECIAL PAYMENTS				
6035 Dist to Individuals				
3400 Other Funds Ltd	-	7,926	7,926	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Chiropractic Examiners, State Board of

Agency Number: 81100

Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Statewide Administrative Savings
 Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4675 Undistributed (S.S.)				
3400 Other Funds Ltd	-	(4,262)	(4,262)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(4,262)	(4,262)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$4,262)	(\$4,262)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(4,262)	(4,262)	100.00%
TOTAL EXPENDITURES	-	(\$4,262)	(\$4,262)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	4,262	4,262	100.00%
TOTAL ENDING BALANCE	-	\$4,262	\$4,262	100.00%

Chiropractic Examiners, State Board of

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: PERS Taxation Policy
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
P.S. BUDGET ADJUSTMENTS				
3991 PERS Policy Adjustment				
3400 Other Funds Ltd	-	(1,994)	(1,994)	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	(1,994)	(1,994)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$1,994)	(\$1,994)	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	-	(1,994)	(1,994)	100.00%
TOTAL PERSONAL SERVICES	-	(\$1,994)	(\$1,994)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(1,994)	(1,994)	100.00%
TOTAL EXPENDITURES	-	(\$1,994)	(\$1,994)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	1,994	1,994	100.00%
TOTAL ENDING BALANCE	-	\$1,994	\$1,994	100.00%

Chiropractic Examiners, State Board of

Agency Number: 81100

Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Other PERS Adjustments
 Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
P.S. BUDGET ADJUSTMENTS				
3991 PERS Policy Adjustment				
3400 Other Funds Ltd	-	(15,933)	(15,933)	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	(15,933)	(15,933)	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	-	(\$15,933)	(\$15,933)	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	-	(15,933)	(15,933)	100.00%
TOTAL PERSONAL SERVICES	-	(\$15,933)	(\$15,933)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(15,933)	(15,933)	100.00%
TOTAL EXPENDITURES	-	(\$15,933)	(\$15,933)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	15,933	15,933	100.00%
TOTAL ENDING BALANCE	-	\$15,933	\$15,933	100.00%

Chiropractic Examiners, State Board of

Agency Number: 81100

Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Fee Increase
 Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	203,256	203,256	0	0.00%
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	7,926	7,926	0	0.00%
REVENUE CATEGORIES				
3400 Other Funds Ltd	211,182	211,182	0	0.00%
TOTAL REVENUE CATEGORIES	\$211,182	\$211,182	\$0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	211,182	211,182	0	0.00%
TOTAL AVAILABLE REVENUES	\$211,182	\$211,182	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	211,182	211,182	0	0.00%
TOTAL ENDING BALANCE	\$211,182	\$211,182	\$0	0.00%

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: AG Increase
 Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	43,491	43,491	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	43,491	43,491	0	0.00%
TOTAL SERVICES & SUPPLIES	\$43,491	\$43,491	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	43,491	43,491	0	0.00%
TOTAL EXPENDITURES	\$43,491	\$43,491	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(43,491)	(43,491)	0	0.00%
TOTAL ENDING BALANCE	(\$43,491)	(\$43,491)	\$0	0.00%

Chiropractic Examiners, State Board of

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Chiropractic Doctor on Staff
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	70,299	36,999	(33,300)	(47.37%)
SALARIES & WAGES				
3400 Other Funds Ltd	70,299	36,999	(33,300)	(47.37%)
TOTAL SALARIES & WAGES	\$70,299	\$36,999	(\$33,300)	(47.37%)
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	30	30	0	0.00%
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	13,870	7,056	(6,814)	(49.13%)
3230 Social Security Taxes				
3400 Other Funds Ltd	5,378	2,831	(2,547)	(47.36%)
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	44	44	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	422	222	(200)	(47.39%)

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Chiropractic Doctor on Staff
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3270 Flexible Benefits				
3400 Other Funds Ltd	22,896	22,896	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	42,640	33,079	(9,561)	(22.42%)
TOTAL OTHER PAYROLL EXPENSES	\$42,640	\$33,079	(\$9,561)	(22.42%)
P.S. BUDGET ADJUSTMENTS				
3465 Reconciliation Adjustment				
3400 Other Funds Ltd	-	683	683	100.00%
3991 PERS Policy Adjustment				
3400 Other Funds Ltd	-	(220)	(220)	100.00%
P.S. BUDGET ADJUSTMENTS				
3400 Other Funds Ltd	-	463	463	100.00%
TOTAL P.S. BUDGET ADJUSTMENTS	-	\$463	\$463	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	112,939	70,541	(42,398)	(37.54%)
TOTAL PERSONAL SERVICES	\$112,939	\$70,541	(\$42,398)	(37.54%)
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	3,500	3,500	0	0.00%

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Package Comparison Report - Detail
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Cross Reference Number: 81100-001-00-00-00000
 Package: Chiropractic Doctor on Staff
 Pkg Group: POL Pkg Type: POL Pkg Number: 102

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4150 Employee Training				
3400 Other Funds Ltd	2,026	2,026	0	0.00%
4175 Office Expenses				
3400 Other Funds Ltd	1,200	1,200	0	0.00%
4200 Telecommunications				
3400 Other Funds Ltd	2,700	2,700	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	675	675	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,200	1,200	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	1,350	1,350	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	12,651	12,651	0	0.00%
TOTAL SERVICES & SUPPLIES	\$12,651	\$12,651	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	125,590	83,192	(42,398)	(33.76%)
TOTAL EXPENDITURES	\$125,590	\$83,192	(\$42,398)	(33.76%)
ENDING BALANCE				

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**Package Comparison Report - Detail
2013-15 Biennium
Operations**

**Cross Reference Number: 81100-001-00-00-00000
Package: Chiropractic Doctor on Staff
Pkg Group: POL Pkg Type: POL Pkg Number: 102**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(125,590)	(83,192)	42,398	33.76%
TOTAL ENDING BALANCE	(\$125,590)	(\$83,192)	\$42,398	33.76%
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	1	1	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	0.38	0.38	0.00	0.00%

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Package Comparison Report - Detail
 2013-15 Biennium
 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: Merchant Fees-Online Renewals
 Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4575 Agency Program Related S and S				
3400 Other Funds Ltd	18,290	-	(18,290)	(100.00%)
SERVICES & SUPPLIES				
3400 Other Funds Ltd	18,290	-	(18,290)	(100.00%)
TOTAL SERVICES & SUPPLIES	\$18,290	-	(\$18,290)	(100.00%)
EXPENDITURES				
3400 Other Funds Ltd	18,290	-	(18,290)	(100.00%)
TOTAL EXPENDITURES	\$18,290	-	(\$18,290)	(100.00%)
ENDING BALANCE				
3400 Other Funds Ltd	(18,290)	-	18,290	100.00%
TOTAL ENDING BALANCE	(\$18,290)	-	\$18,290	100.00%

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Package Comparison Report - Detail
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 Operations

Cross Reference Number: 81100-001-00-00-00000

Package: Mentoring Plans

Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SPECIAL PAYMENTS				
6035 Dist to Individuals				
3400 Other Funds Ltd	7,926	-	(7,926)	(100.00%)
EXPENDITURES				
3400 Other Funds Ltd	7,926	-	(7,926)	(100.00%)
TOTAL EXPENDITURES	\$7,926	-	(\$7,926)	(100.00%)
ENDING BALANCE				
3400 Other Funds Ltd	(7,926)	-	7,926	100.00%
TOTAL ENDING BALANCE	(\$7,926)	-	\$7,926	100.00%

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 Operations

Cross Reference Number: 81100-001-00-00-00000
 Package: DOR Collection Fees
 Pkg Group: POL Pkg Type: POL Pkg Number: 105

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	5,277	-	(5,277)	(100.00%)
SERVICES & SUPPLIES				
3400 Other Funds Ltd	5,277	-	(5,277)	(100.00%)
TOTAL SERVICES & SUPPLIES	\$5,277	-	(\$5,277)	(100.00%)
EXPENDITURES				
3400 Other Funds Ltd	5,277	-	(5,277)	(100.00%)
TOTAL EXPENDITURES	\$5,277	-	(\$5,277)	(100.00%)
ENDING BALANCE				
3400 Other Funds Ltd	(5,277)	-	5,277	100.00%
TOTAL ENDING BALANCE	(\$5,277)	-	\$5,277	100.00%

01/11/13 REPORT NO.: PPDPLBUDCL
REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
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SUMMARY XREF:001-00-00 102 Operations

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PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
				6	4.88	117.00	1,900.69		518,680			518,680

01/11/13 REPORT NO.: PPDPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
 AGENCY:81100 CHIROPRACTIC EXAMINERS BOARD
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 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
102	UA	C5911	BA HEALTH CARE INVESTIGTR/ADVISR	1	.38	9.00	4,111.00		36,999			36,999
102				1	.38	9.00	4,111.00		36,999			36,999
				6	4.88	117.00	1,900.69		518,680			518,680
				6	4.88	117.00	1,900.69		518,680			518,680

01/11/13 REPORT NO.: PDPPLBUDCL
 REPORT: SUMMARY LIST BY PKG BY SUMMARY XREF
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PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	B	Y7500	AE BOARD AND COMMISSION MEMBER		.00	.00	0.00		23,293			23,293
000	MEAHZ7004	HA	PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	6,537.00		156,888			156,888
000	UA	C0103	AA OFFICE SPECIALIST 1	1	.75	18.00	2,662.00		47,916			47,916
000	UA	C0108	AA ADMINISTRATIVE SPECIALIST 2	2	1.75	42.00	3,492.00		147,624			147,624
000	UA	C5247	AA COMPLIANCE SPECIALIST 2	1	1.00	24.00	4,415.00		105,960			105,960
000				5	4.50	108.00	1,716.50		481,681			481,681

01/11/13 REPORT NO.: PFDPLAGYCL
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 PICS SYSTEM: BUDGET PREPARATION

PKG	CLASS	COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
000	B	Y7500	AE BOARD AND COMMISSION MEMBER		.00	.00	0.00		23,293			23,293
000	MEAHZ7004	HA	PRINCIPAL EXECUTIVE/MANAGER C	1	1.00	24.00	6,537.00		156,888			156,888
000	UA	C0103	AA OFFICE SPECIALIST 1	1	.75	18.00	2,662.00		47,916			47,916
000	UA	C0108	AA ADMINISTRATIVE SPECIALIST 2	2	1.75	42.00	3,492.00		147,624			147,624
000	UA	C5247	AA COMPLIANCE SPECIALIST 2	1	1.00	24.00	4,415.00		105,960			105,960
102	UA	C5911	BA HEALTH CARE INVESTIGTR/ADVISR	1	.38	9.00	4,111.00		36,999			36,999
				6	4.88	117.00	1,900.69		518,680			518,680

01/11/13 REPORT NO.: PPDEPLAGYCL
 REPORT: SUMMARY LIST BY PKG BY AGENCY
 AGENCY:81100 CHIROPRACTIC EXAMINERS BOARD

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PKG CLASS COMP	DESCRIPTION	POS CNT	FTE	MOS	AVERAGE RATE	GF SAL	OF SAL	FF SAL	LF SAL	AF SAL
		6	4.88	117.00	1,900.69		518,680			518,680

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 REPORT: DETAIL LISTING BY SUMMARY XREF AGENCY
 AGENCY: 81100 CHIROPRACTIC EXAMINERS BOARD
 SUMMARY XREF: 001-00-00 102 Operations

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 PICS SYSTEM: BUDGET PREPARATION

POSITION		F POS		S		T POS		BUDGET	GF	OF	FF	LF	T
NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	CLASS COMP	RNG P	CNT	FTE	RATE	SAL	SAL	SAL	SAL	R
0000515	001195490	001-01-00-00000	102 0 LP	UA C5911 BA	26 02	1	.38	4,111.00	9.00			36,999	K
EST DATE: 2014/01/01		EXP DATE: 2015/06/30											
			102			1	.38		9.00			36,999	
						1	.38		9.00			36,999	
						1	.38		9.00			36,999	

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POSITION		F POS		S		T POS		BUDGET	GF	OF	FF	LF	T	
NUMBER	AUTH NO	ORG STRUC	PKG Y TYP	CLASS	COMP	RNG P	CNT	FTE	RATE	MOS	SAL	SAL	SAL	R
							1	.38		9.00		36,999		K

01/11/13 REPORT NO.: PDDPFISCAL
 REPORT: PACKAGE FISCAL IMPACT REPORT
 AGENCY:81100 CHIROPRACTIC EXAMINERS BOARD
 SUMMARY XREF:001-00-00 Operations

DEPT. OF ADMIN. SVCS. -- PPDB PICS SYSTEM

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PICS SYSTEM: BUDGET PREPARATION

PACKAGE: 102 - Chiropractic Doctor on Staff

POSITION NUMBER	CLASS COMP	CLASS NAME	POS CNT	FTE	MOS	STEP	RATE	GF SAL/OPE	OF SAL/OPE	FF SAL/OPE	LF SAL/OPE	AF SAL/OPE
0000515 UA	C5911 BA	HEALTH CARE INVESTIGTR/ADVISR	1	.38	9.00	02	4,111.00		36,999 32,857			36,999 32,857
TOTAL PICS SALARY									36,999			36,999
TOTAL PICS OPE									32,857			32,857
TOTAL PICS PERSONAL SERVICES =			1	.38	9.00				69,856			69,856