

Health Related Licensing Boards 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Health Related Licensing Boards

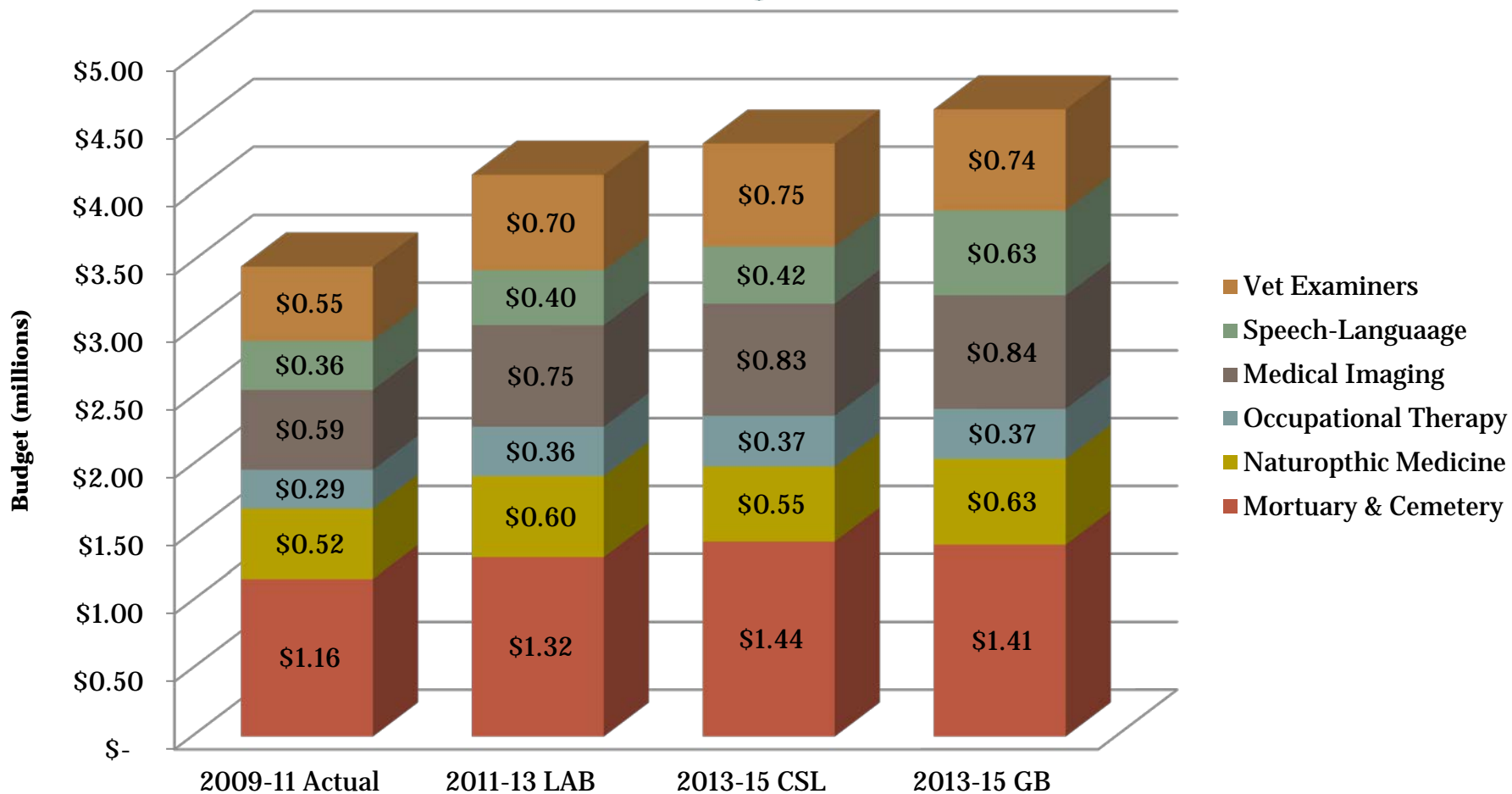
Agency Overview

- **Six separate Boards that protect the public through the regulation of certain health related professionals and certain facilities.**
- **The following boards regulate the professions through licensing, regulation, enforcement, continuing education and outreach.**
 - ✦ **State Mortuary & Cemetery Board**
 - ✦ **Oregon Board of Naturopathic Medicine**
 - ✦ **Occupational Therapy Licensing Board**
 - ✦ **Board of Medical Imaging**
 - ✦ **State Board of Examiners for Speech-Language Pathology & Audiology**
 - ✦ **Oregon State Veterinary Medical Examining Board**

Health Related Licensing Boards

Expenditure History/2013-15 Governor's Budget

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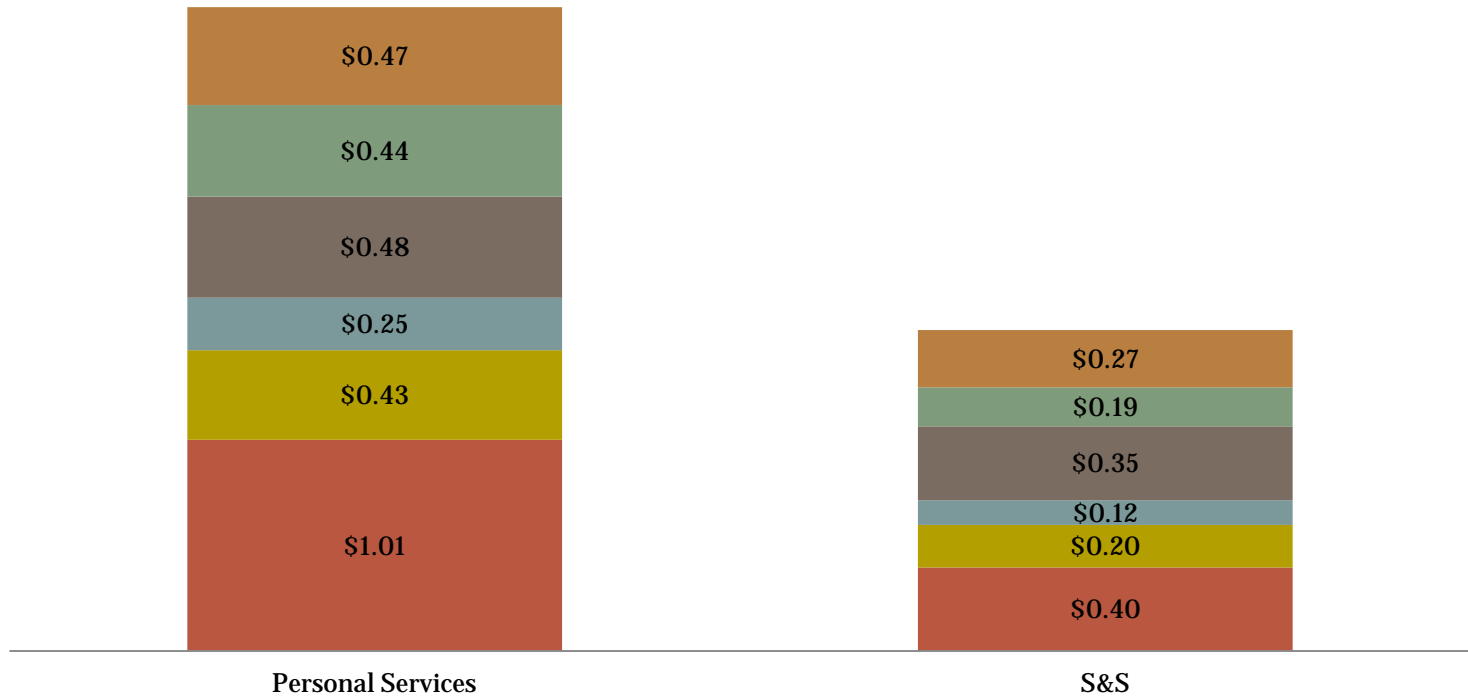
Health Related Licensing Boards

2013-15 Governor's Budget

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Agency Budget by Expenditure Category (in millions)

- Mortuary & Cemetery
- Occupational Therapists
- Speech-Language
- Naturopathic Medicine
- Medical Imaging
- Veterinary Examiners



Health Related Licensing Boards

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- **Policy Packages**

- **Naturopathic Medicine (no fee increase)**

- ✦ Permanent resources (Investigator 0.50 FTE) to address continuing workload issues.

- **Medical Imaging (no fee increase)**

- ✦ Resources to switch from paper file storage to electronic file storage.
- ✦ Shift Personal Services to S&S to allow for a contract with OHA for investigative work.

- **Speech-Language Pathologists & Audiologists (fee increase)**

- ✦ Increase Executive Director position to full-time from 0.60 FTE to deal with workload issues.
- ✦ Pass-through limitation for criminal background checks on licensees.
- ✦ Limited duration resources (Investigator 0.50 FTE) to address increased caseload.

- **Veterinary Examiners (fee increase)**

- ✦ Fee increase package to provide board with necessary operating revenues (fees wouldn't need to be increased again until 2021-2023 biennium. Last fee increase was in 1993.

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- **Standard Statewide Adjustments:**
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments

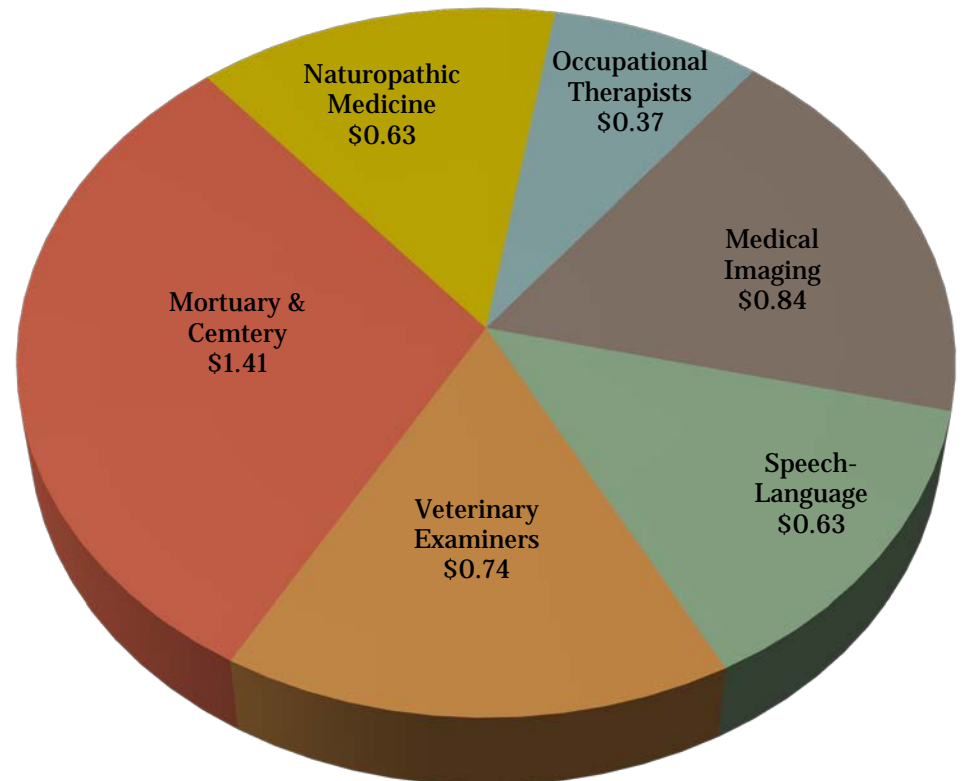
Health Related Licensing Boards

Agency Budgets

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- **Agencies**

- Mortuary & Cemetery
- Naturopathic Medicine
- Occupational Therapists
- Medical Imaging
- Speech-Language Path
- Veterinary Examiners



Health Related Licensing Boards

Revenue Sources

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- **Business Licenses and Fees**
 - Dedicated fees & fines paid by licensees of the various boards