

	2012	2013	2014	2015	2016	2017	2018
Payments	13.7	14.8	15.2	15.0	15.0	15.1	15.3
Repayments	21.2	17.5	18.5	17.9	17.1	16.6	16.2
Administrative Costs	0.9	0.7	0.7	0.8	0.8	0.8	0.8
November 16th Balance	1.4	3.3	5.9	7.9	9.3	10.0	10.0
<< Add Back New Participants			653	653	653	560	480
<< New Participant Cost			1.4	1.4	1.4	1.3	1.1
<< New Participant Repayment						0.7	1.2
<< Net Balance with New Participants		3.3	4.5	5.2	5.1	5.2	5.3