

**2011-2013 Funding Allocation to Local County Commissions on Children and Families
Managed by the Early Learning Council**

COUNTIES	Healthy Start		Relief Nurseries			Great Start		Children, Youth & Families		Family Preservation		Basic Capacity	TOTAL ELC FUNDS	CASA	
	Healthy Start	Healthy Start Additional	Relief Nurseries	Relief Nursery Additional	TXX - Relief Nurseries	Great Start	Great Start funds to RN, HS or CASA	Children, Youth & Families	CYF funds to RN, HS or CASA	TIV-B(2) - Family Preservation	Family Pres funds to RN, HS or CASA	Basic Capacity		CASA	CASA Additional funding
BAKER	\$ -	\$ 19,967	\$ -		\$ -	\$21,288	(\$13,175)	\$21,288	(\$12,514)	\$6,792	\$ (6,792)	\$221,713	\$ 258,567	\$26,943	\$ 12,514
CLATSOP	\$ -		\$ -		\$ -	\$22,175		\$22,175		\$17,146		\$232,044	\$ 293,540	\$26,943	
HOOD RIVER	\$ -	\$ 33,969	\$ -		\$ -	\$17,175	(\$17,175)	\$22,175	(\$5,557)	\$16,794	\$ (16,794)	\$226,704	\$ 277,291	\$26,943	\$ 5,557
LAKE	\$ -		\$ -		\$ -	\$22,175		\$22,175		\$5,000		\$218,158	\$ 267,508	\$21,969	
SHERMAN	\$ -		\$ -		\$ -	\$27,175		\$22,175		\$0		\$215,669	\$ 265,019	\$21,969	
WHEELER	\$ -		\$ -		\$ -	\$22,176		\$22,176		\$5,000		\$215,526	\$ 264,878	\$21,969	
HARNEY	\$ 49,361		\$ -		\$ -	\$22,176		\$22,175		\$13,588		\$218,356	\$ 325,656	\$21,969	
GRANT	\$ 49,850		\$ -		\$ -	\$22,175	(\$3,700)	\$22,175	(\$11,180)	\$5,000		\$218,263	\$ 302,583	\$21,969	\$ 14,880
CURRY	\$ 53,114	\$ 8,992	\$ -		\$ -	\$22,175	(\$2,721)	\$22,175	(\$8,948)	\$7,118	\$ (3,550)	\$222,039	\$ 320,394	\$26,943	\$ 6,227
MORROW	\$ 55,393	\$ 18,355	\$ -		\$ -	\$22,175	(\$10,787)	\$22,175		\$7,568	\$ (7,568)	\$222,487	\$ 329,798	\$26,943	
GILLIAM	\$ 64,839		\$ -		\$ -	\$22,176		\$22,176		\$5,000		\$215,686	\$ 329,877	\$21,969	
JEFFERSON	\$ 96,198	\$ 22,175	\$ 204,462		\$ 115,985	\$22,175	(\$22,175)	\$22,174		\$13,168		\$228,075	\$ 702,237	\$26,943	
WALLOWA	\$ 98,593		\$ -		\$ -	\$22,176		\$22,176		\$5,000		\$217,660	\$ 365,605	\$21,969	
MALHEUR	\$ 118,822	\$ 19,476	\$ 212,734	\$ 19,476	\$ 120,678	\$22,175	(\$22,174)	\$22,175		\$16,777	\$ (16,778)	\$231,676	\$ 745,037	\$26,943	
UNION	\$ 125,278	\$ 992	\$ -		\$ -	\$22,175		\$22,175		\$13,006	\$ (992)	\$227,913	\$ 410,547	\$26,943	
TILLAMOOK	\$ 126,226	\$ 9,881	\$ -		\$ -	\$22,175		\$22,175		\$9,881	\$ (9,881)	\$224,795	\$ 405,252	\$26,943	
LINCOLN	\$ 128,621		\$ -		\$ -	\$22,175	(\$17,388)	\$22,175		\$17,388		\$232,286	\$ 405,257	\$26,943	\$ 17,388
CROOK	\$ 134,955	\$ 9,996	\$ -		\$ -	\$22,175	(\$5,850)	\$22,175		\$14,146	\$ (4,146)	\$229,051	\$ 422,502	\$26,943	
COOS	\$ 173,858	\$ 5,000	\$ -		\$ -	\$22,175		\$22,175		\$16,716	\$ (5,000)	\$241,112	\$ 476,036	\$47,532	
JOSEPHINE	\$ 218,508	\$ 591	\$ -		\$ -	\$23,792	(\$591)	\$24,148		\$36,244		\$251,100	\$ 553,792	\$51,789	
POLK	\$ 219,037		\$ 144,946		\$ 82,224	\$22,780		\$23,120		\$34,702		\$249,562	\$ 776,371	\$49,478	
KLAMATH	\$ 231,687	\$ 19,008	\$ -		\$ -	\$22,345	(\$8,803)	\$22,678	(\$4,747)	\$34,039	\$ (18,040)	\$248,900	\$ 547,067	\$50,092	\$ 12,582
COLUMBIA	\$ 244,321	\$ 1,213	\$ -		\$ -	\$22,175	(\$1,213)	\$22,175		\$24,556		\$239,438	\$ 552,665	\$43,865	
BENTON	\$ 263,793		\$ 201,381	\$ 27,251	\$ 114,238	\$24,759	(\$24,759)	\$25,129		\$37,717	\$ (2,492)	\$252,570	\$ 919,587	\$50,712	
WASCO	\$ 264,115		\$ -		\$ -	\$22,175		\$22,175	(\$5,125)	\$12,442		\$227,351	\$ 543,133	\$26,943	\$ 5,125
UMATILLA	\$ 268,894	\$ 19,557	\$ 223,541	\$ 6,131	\$ 126,808	\$25,688	(\$25,688)	\$26,071		\$39,132		\$253,982	\$ 964,116	\$53,789	
YAMHILL	\$ 299,650	\$ 24,668	\$ -		\$ -	\$32,385		\$32,869		\$48,940	\$ (24,668)	\$264,162	\$ 678,006	\$59,441	
DOUGLAS	\$ 311,493		\$ 302,201		\$ 171,430	\$31,129		\$31,594		\$47,421		\$262,252	\$ 1,157,520	\$59,540	
LINN	\$ 353,730		\$ 228,355		\$ 129,539	\$38,314		\$38,886		\$58,367		\$273,174	\$ 1,120,365	\$65,954	
DESCHUTES	\$ 469,080	\$ 60,165	\$ 253,316	\$ 42,068	\$ 143,699	\$51,903	(\$47,824)	\$52,678	(\$27,733)	\$79,067	\$ (35,080)	\$293,829	\$ 1,335,168	\$78,119	\$ 8,404
JACKSON	\$ 595,817	\$ 61,092	\$ 270,585	\$ 30,000	\$ 153,495	\$65,434	(\$30,000)	\$66,411	(\$1,411)	\$99,681	\$ (59,681)	\$314,396	\$ 1,565,819	\$92,852	
CLACKAMAS	\$ 1,034,559	\$ 141,593	\$ 207,646		\$ 117,792	\$127,082		\$128,980		\$193,593	\$ (141,593)	\$408,102	\$ 2,217,754	\$156,650	
LANE	\$ 1,043,701	\$ 35,418	\$ 576,041		\$ 326,771	\$103,090		\$104,629	(\$35,418)	\$157,044		\$371,633	\$ 2,682,909	\$131,182	
MARION	\$ 1,113,071	\$ 74,837	\$ 279,452		\$ 158,525	\$117,526		\$119,292		\$179,035	\$ (74,837)	\$393,575	\$ 2,360,476	\$144,838	
WASHINGTON	\$ 2,054,709		\$ -		\$ -	\$191,282		\$199,291		\$302,820		\$517,086	\$ 3,265,188	\$224,127	
MULTNOMAH	\$ 2,700,544		\$ 506,199		\$ 287,152	\$228,673		\$232,088		\$348,355		\$562,521	\$ 4,865,532	\$254,043	
TOTALS:	\$12,961,817	\$ 586,945	\$ 3,610,859	\$ 124,926	\$ 2,048,336	\$1,570,974	(\$254,023)	\$1,592,654	(\$112,633)	\$1,928,243	(\$427,892)	\$9,642,846	\$33,273,052	\$2,091,102	\$82,677

Numbers come from County Database

Summary	
Flexible Commission Funding:	\$13,940,169
Healthy Start Funding:	\$13,548,762
Relief Nursery Funding:	\$5,784,121
CASA Funding:	\$2,173,779
Total Funding:	\$35,446,831