

**2013-15 Funding Allocation to County/Direct Service Provider  
Managed by the Early Learning Council**

COUNTIES	Healthy Start	Relief Nurseries	Great Start	Children Youth & Families	TIV-B(2) - Family Preservation	Basic Capacity	TOTAL ELC FUNDS
BAKER	\$ 19,967	\$ -	\$ 8,113	\$ 8,774	\$ -	\$ 10,000	\$ 46,854
CLATSOP	\$ -	\$ -	\$ 22,175	\$ 22,175	\$ 17,146	\$ 10,000	\$ 71,496
HOOD RIVER	\$ 33,969	\$ -	\$ -	\$ 16,618	\$ -	\$ 10,000	\$ 60,587
LAKE	\$ -	\$ -	\$ 22,175	\$ 22,175	\$ 5,000	\$ 10,000	\$ 59,350
SHERMAN	\$ -	\$ -	\$ 27,175	\$ 22,175	\$ -	\$ 10,000	\$ 59,350
WHEELER	\$ -	\$ -	\$ 22,176	\$ 22,176	\$ 5,000	\$ 10,000	\$ 59,352
<b>HARNEY</b>	\$ 49,361	\$ -	\$ 22,176	\$ 22,175	\$ 13,588	\$ 10,000	\$ 117,300
<b>GRANT</b>	\$ 49,850	\$ -	\$ 18,475	\$ 10,995	\$ 5,000	\$ 10,000	\$ 94,320
<b>CURRY</b>	\$ 62,106	\$ -	\$ 19,454	\$ 13,227	\$ 3,568	\$ 10,000	\$ 108,355
<b>MORROW</b>	\$ 73,748	\$ -	\$ 11,388	\$ 22,175	\$ -	\$ 10,000	\$ 117,311
<b>GILLIAM</b>	\$ 64,839	\$ -	\$ 22,176	\$ 22,176	\$ 5,000	\$ 10,000	\$ 124,191
<b>JEFFERSON</b>	\$ 118,373	\$ 320,447	\$ -	\$ 22,174	\$ 13,168	\$ 10,000	\$ 484,162
<b>WALLOWA</b>	\$ 98,593	\$ -	\$ 22,176	\$ 22,176	\$ 5,000	\$ 10,000	\$ 157,945
<b>MALHEUR</b>	\$ 138,298	\$ 352,888	\$ 1	\$ 22,175	\$ (1)	\$ 10,000	\$ 523,361
<b>UNION</b>	\$ 126,270	\$ -	\$ 22,175	\$ 22,175	\$ 12,014	\$ 10,000	\$ 192,634
<b>TILLAMOOK</b>	\$ 136,107	\$ -	\$ 22,175	\$ 22,175	\$ -	\$ 10,000	\$ 190,457
<b>LINCOLN</b>	\$ 128,621	\$ -	\$ 4,787	\$ 22,175	\$ 17,388	\$ 10,000	\$ 182,971
<b>CROOK</b>	\$ 144,951	\$ -	\$ 16,325	\$ 22,175	\$ 10,000	\$ 10,000	\$ 203,451
<b>COOS</b>	\$ 178,858	\$ -	\$ 22,175	\$ 22,175	\$ 11,716	\$ 10,000	\$ 244,924
<b>JOSEPHINE</b>	\$ 219,099	\$ -	\$ 23,201	\$ 24,148	\$ 36,244	\$ 10,000	\$ 312,692
<b>POLK</b>	\$ 219,037	\$ 227,170	\$ 22,780	\$ 23,120	\$ 34,702	\$ 10,000	\$ 536,809
<b>KLAMATH</b>	\$ 250,695	\$ -	\$ 13,542	\$ 17,931	\$ 15,999	\$ 10,000	\$ 308,167
<b>COLUMBIA</b>	\$ 245,534	\$ -	\$ 20,962	\$ 22,175	\$ 24,556	\$ 10,000	\$ 323,227
<b>BENTON</b>	\$ 263,793	\$ 342,870	\$ -	\$ 25,129	\$ 35,225	\$ 10,000	\$ 677,017
<b>WASCO</b>	\$ 264,115	\$ -	\$ 22,175	\$ 17,050	\$ 12,442	\$ 10,000	\$ 325,782
<b>UMATILLA</b>	\$ 288,451	\$ 356,480	\$ -	\$ 26,071	\$ 39,132	\$ 10,000	\$ 720,134
<b>YAMHILL</b>	\$ 324,318	\$ -	\$ 32,385	\$ 32,869	\$ 24,272	\$ 10,000	\$ 423,844
<b>DOUGLAS</b>	\$ 311,493	\$ 473,631	\$ 31,129	\$ 31,594	\$ 47,421	\$ 10,000	\$ 905,268
<b>LINN</b>	\$ 353,730	\$ 357,894	\$ 38,314	\$ 38,886	\$ 58,367	\$ 10,000	\$ 857,191
<b>DESCHUTES</b>	\$ 529,245	\$ 439,083	\$ 4,079	\$ 24,945	\$ 43,987	\$ 10,000	\$ 1,051,339
<b>JACKSON</b>	\$ 656,909	\$ 454,080	\$ 35,434	\$ 65,000	\$ 40,000	\$ 10,000	\$ 1,261,423
<b>CLACKAMAS</b>	\$ 1,176,152	\$ 325,438	\$ 127,082	\$ 128,980	\$ 52,000	\$ 10,000	\$ 1,819,652
<b>LANE</b>	\$ 1,079,119	\$ 902,812	\$ 103,090	\$ 69,211	\$ 157,044	\$ 10,000	\$ 2,321,276
<b>MARION</b>	\$ 1,187,908	\$ 437,977	\$ 117,526	\$ 119,292	\$ 104,198	\$ 10,000	\$ 1,976,901
<b>WASHINGTON</b>	\$ 2,054,709	\$ -	\$ 191,282	\$ 199,291	\$ 302,820	\$ 10,000	\$ 2,758,102
<b>MULTNOMAH</b>	\$ 2,700,544	\$ 793,351	\$ 228,673	\$ 232,088	\$ 348,355	\$ 10,000	\$ 4,313,011
<b>ADDITIONAL PROGRAM FUNDS</b>	\$ 1,854,670	\$ 3,153,580	\$ -	\$ -	\$ -	\$ -	\$ 5,008,250
<b>HUB FUNDING</b>	\$ -	\$ -	\$ 94,761	\$ 95,759	\$ -	\$ 4,640,000	\$ 4,830,520
<b>INNOVATION FUND</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
<b>TOTALS:</b>	\$ 15,403,432	\$ 8,937,701	\$ 1,411,712	\$ 1,575,780	\$ 1,500,351	\$ 10,000,000	\$ 38,828,976

Numbers come from County Database

**Summary**

<b>Flexible Commission Funding:</b>	<b>\$ 14,487,843</b>
<b>Healthy Start Funding:</b>	<b>\$15,403,432</b>
<b>Relief Nursery Funding:</b>	<b>\$ 8,937,701</b>
<b>Total Funding:</b>	<b>\$38,828,976</b>