



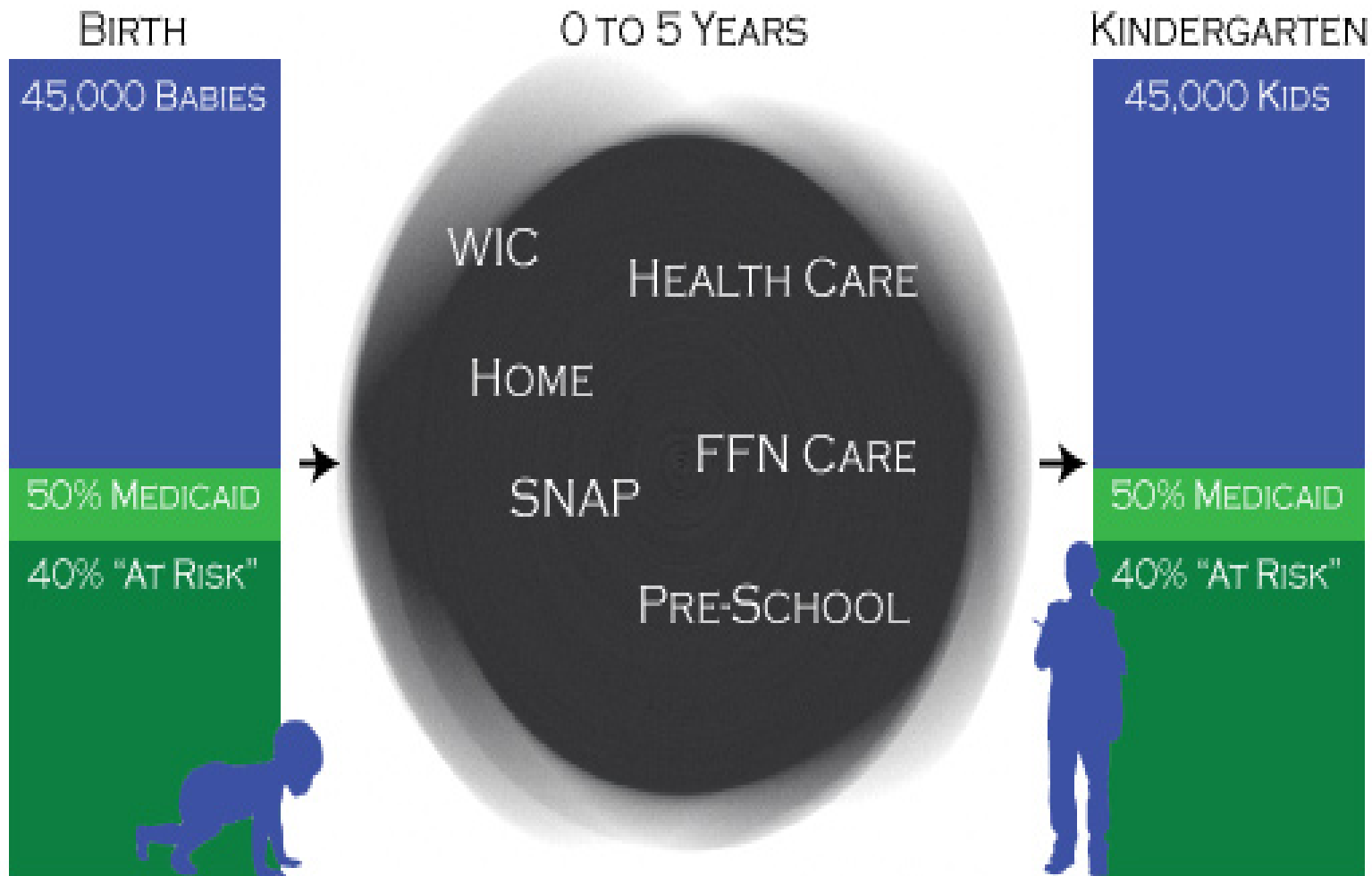
The challenge.  
Of every 10 kids in Oregon ...

- Medicaid pays for 5 of every 10 births →



- 4 are not ready for Kindergarten (at least) →





# Legislative Actions 2011-2012

## **SB 909**

Established ELC under OEIB , one *crossover member*  
Created Early Learning Director  
ELC to report on how to merge, redesign, improve

## **HB 4165**

Aligned/incorporated Head Start Act

Eliminated:

- Oregon Commission on Children and Families
- Commission for Childcare

Sunsets 36 County Commission system

Executive Action:

- Eliminated Early Childhood Matters

# Early Learning Hubs

Early Learning Council  
(0-6) – Ready for K  
Head Start Act of 2007

**2010 concept**

5 regions  
Global Budgets  
Average cost per  
child

# Early Learning Hubs

Early Learning Council  
(O-6) – Ready for K  
Head Start Act of 2007

## HB 4165 concept

- Self organized “hubs” around outcomes
  - RFP/RFA funds and responsibility
  - Comprehensive Children’s Budgets
- Less blending, more braiding and partnering

Legislative Action Required

# Early Learning Hubs

Early Learning Council  
(O-6) – Ready for K  
Head Start Act of 2007

## HB 2013 concept

- Self organized “hubs” around outcomes
    - RFP/RFA funds and responsibility
    - Coordinated and transparent budgets
  - Less blending, more braiding and partnering
    - Up to 7 possible hubs in ‘13-14
- Report back in 2014 session for release of funds
- Up to 9 additional in ‘14-15

# Outcomes

## **System and Child:**

- Kindergarten Readiness (starting 2013)

## **Child & Family Outcomes:**

- Child motor development
- Language and Literacy
- Family Support/Parent Engagement
- Social/Emotional
- Child Cognitive

# Metrics

## Possible System Metrics

- % children screened with developmental tool
- % children with “health home”
- % high risk identified before age 3
- % increase in adult caregivers reading to child
- % participating in quality Early Learning
- % children with access to health food and activity
- Reduce Foster Care
- Reduce Special Ed enrollment in K-12
- Increase coordination among sectors
- Decrease in duplication among sectors
- Increase effectiveness, reduce wait list



# Funding

## *Through Hubs*

All flexible funds formerly through Commission system  
Tied to Outcomes

## *Connected to Hubs*

Head Start/OPK

Relief Nurseries

Healthy Start/Healthy Families

Child Care Providers

Child Care Resource & Referral

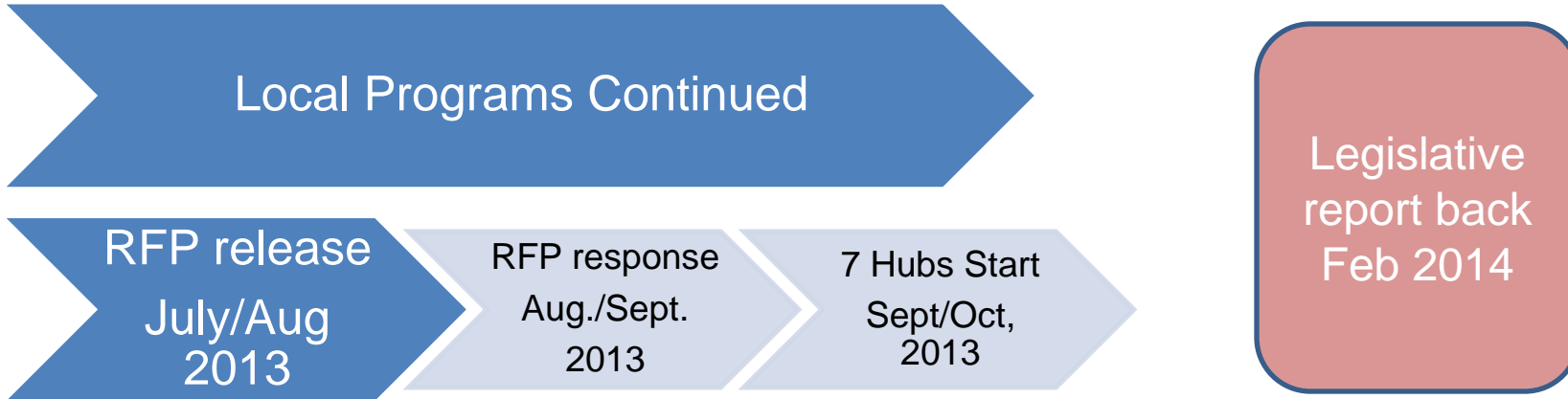
Coordinated Care Organizations

K-12

Early Intervention/Early Childhood Special Education

Human Services

## 2013-2014 Continuity/Transition



## 2014-2015 Continuity/Transition



## Former Commission General Funds for direct services

Children, Youth and Families	\$1,691,746*
Great Start	\$1,674,117*
Federal Title IVB2	\$1,535,100

*\*An increase over '11-13*

Continue through counties in '13-'14

Fund that would be re-deployed through Hubs locally toward outcomes based on their response to RFP.

- Former “Basic Capacity” (local commission staffing) \$10,000,000
- In GRB as “Performance and Innovation Fund” connected to Hubs.
- HB 2013 proposal (Governor’s office)
  - Maintain program funding until a hub takes over
  - Provide \$10K per county for overhead/continuity
  - \$4.6 M for hub start up
  - \$5 M for K-readiness Partnership/Innovation Fund