

**MORTUARY AND CEMETERY BOARD**

The Mortuary and Cemetery Board’s mission is to protect the public health, safety and welfare by fairly and efficiently performing its licensing, inspection, and enforcement duties; by promoting professional behavior and standards in all facets of the Oregon death care industry; and by maintaining constructive relationships with licensees, those they serve and others with an interest in the Board’s activities. The Board licenses individual death care professionals and the facilities where they work, including funeral service practitioners, embalmers, funeral establishments, cemeteries, and crematories. The eleven-member board is appointed by the Governor and consists of seven industry members and four public members.

MORTUARY AND CEMETERY BOARD	2009-11 Actuals	2011-13 Leg. Approved	2013-15 Current Service Level	2013-15 Governor's Budget	2013-15 Co-Chairs' Budget (1.0)	% Change 2011-13 LAB to 2013-15 CSL
Other Funds	1,160,298	1,320,994	1,435,655	1,412,605	0	8.7%
<b>TOTAL FUNDS</b>	<b>\$1,160,298</b>	<b>\$1,320,994</b>	<b>\$1,435,655</b>	<b>\$1,412,605</b>	<b>\$0</b>	<b>8.7%</b>
Positions	7	6	6	6	0	0.0%
FTE	6.34	5.71	5.71	5.71	0.00	0.0%

Major Revenues	Budget Environment	Comparison by Fund Type										
<ul style="list-style-type: none"> <li>The Board is funded entirely from Other Funds, primarily application, license and examination fees.</li> <li>Board receives a portion of the Death Certificate filing fee from HB 2244 (2009).</li> </ul>	<ul style="list-style-type: none"> <li>Little to no growth in licensees.                             <ul style="list-style-type: none"> <li>2,400 individual and facility license holders renewed on biennial basis.</li> </ul> </li> <li>Mortality rate on the decline.</li> <li>Investigations remain relatively constant over the past two biennia.</li> <li>The Board has an estimated \$559,763 ending balance at current service level, which is approximately 9 months of operations.</li> </ul>	<table border="1"> <caption>MORTUARY AND CEMETERY BOARD Revenue (Millions of Dollars)</caption> <thead> <tr> <th>Year</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>2009-11</td> <td>\$1.2</td> </tr> <tr> <td>2011-13</td> <td>\$1.3</td> </tr> <tr> <td>2013-15 CSL</td> <td>\$1.5</td> </tr> <tr> <td>2013-15 GB</td> <td>\$1.4</td> </tr> </tbody> </table>	Year	Revenue	2009-11	\$1.2	2011-13	\$1.3	2013-15 CSL	\$1.5	2013-15 GB	\$1.4
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**MAJOR CHALLENGES AND DECISION POINTS**

<ol style="list-style-type: none"> <li>1. Proposed legislation (SB 302) would transfer the Mortuary and Cemetery Board to Oregon Health Licensing Agency.</li> <li>2. Policy package reduction in the GRB for statewide PERS Taxation Policy and Other PERS adjustments totaling (\$22,587) Other Funds.</li> <li>3. Policy package reduction in the GRB for statewide administrative savings totaling (\$463) Other Funds.</li> </ol>	
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