

Oregon Health Authority Public Health 2013-15 Governor's Budget



DUSTIN BALL
DAS, CHIEF FINANCIAL OFFICE
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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

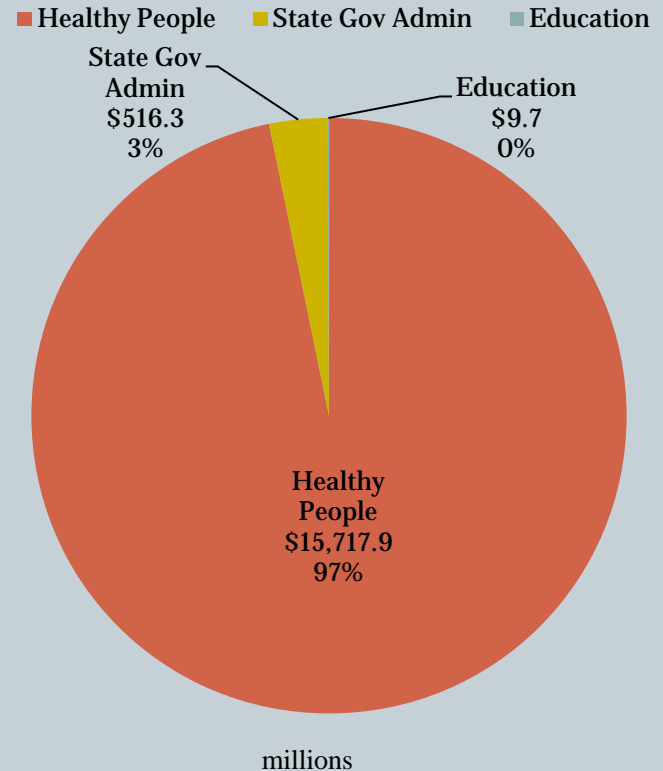
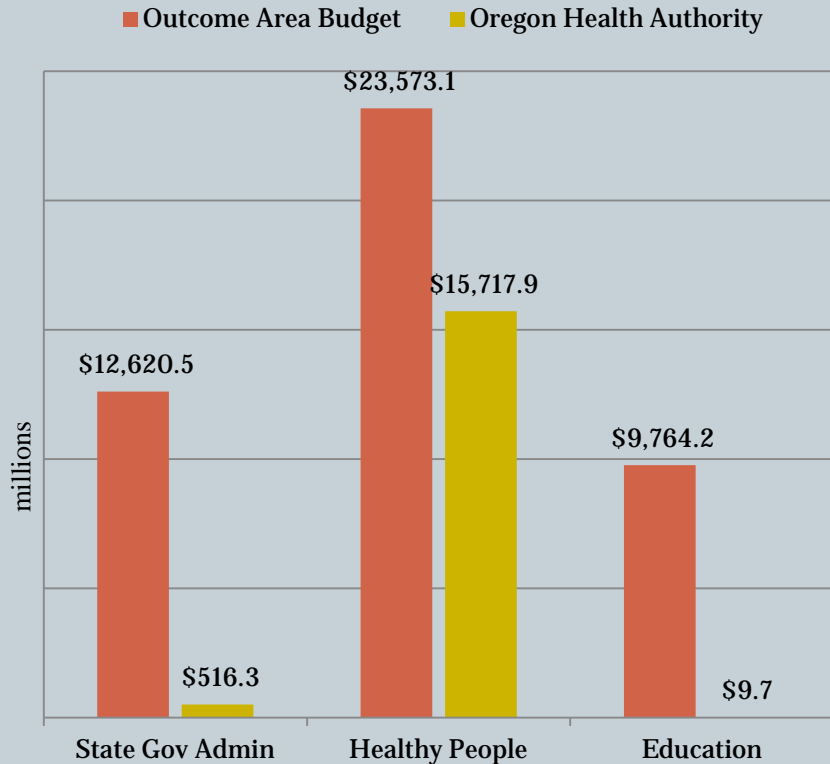
- **Mission** - Help people and communities achieve optimum physical, mental and social well-being through partnerships, prevention, and access to quality, affordable health care.
 - Improve lifelong health of Oregonians
 - Increase reliability and availability of health care services
 - Reduce health care costs
 - Reform Oregon's health system

Oregon Health Authority

2013-15 Governor's Budget Overview

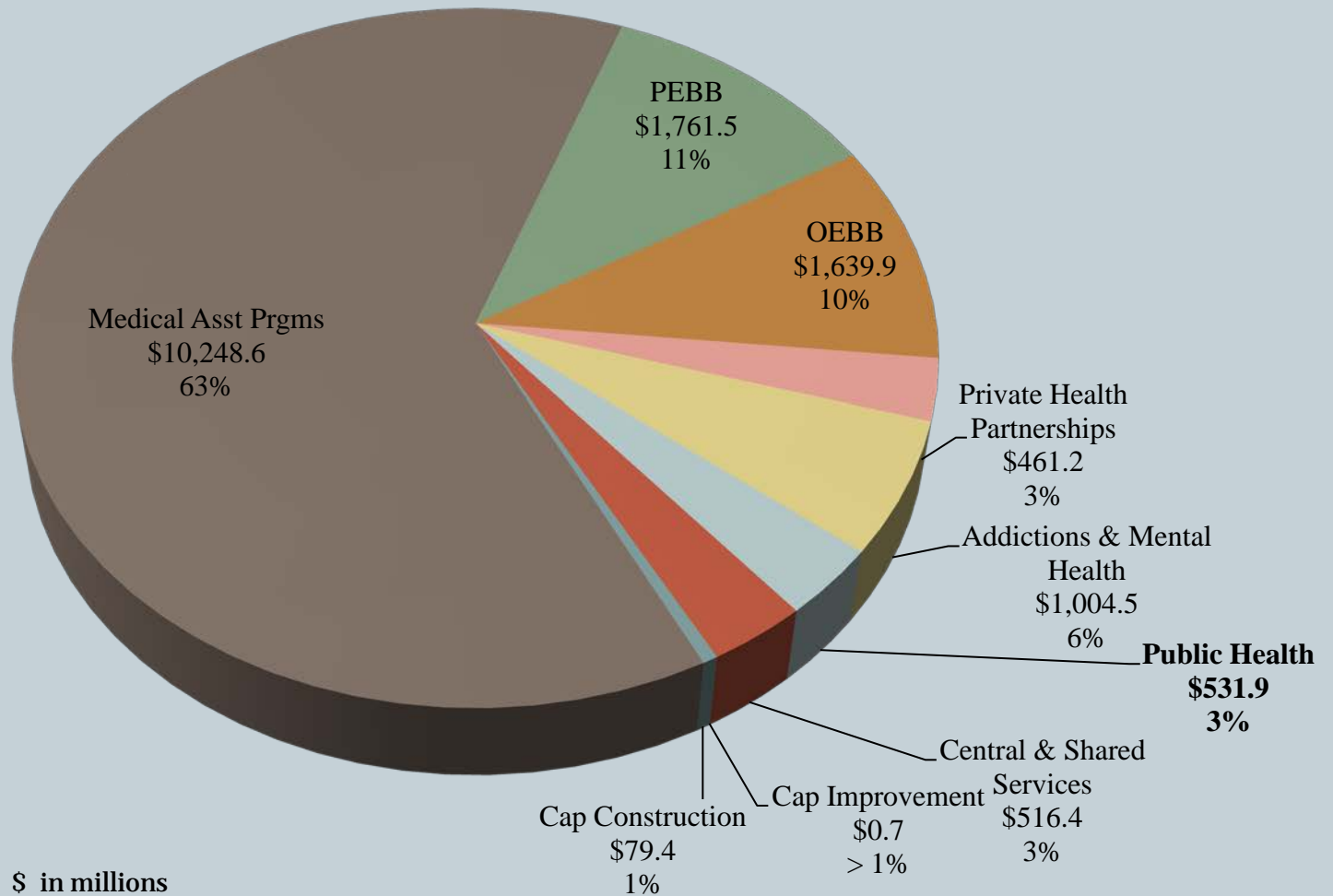
OHA Budget Compared to Total Outcome Area Budget

Distribution of OHA Budget Across Outcome Area



Oregon Health Authority Agency Programs

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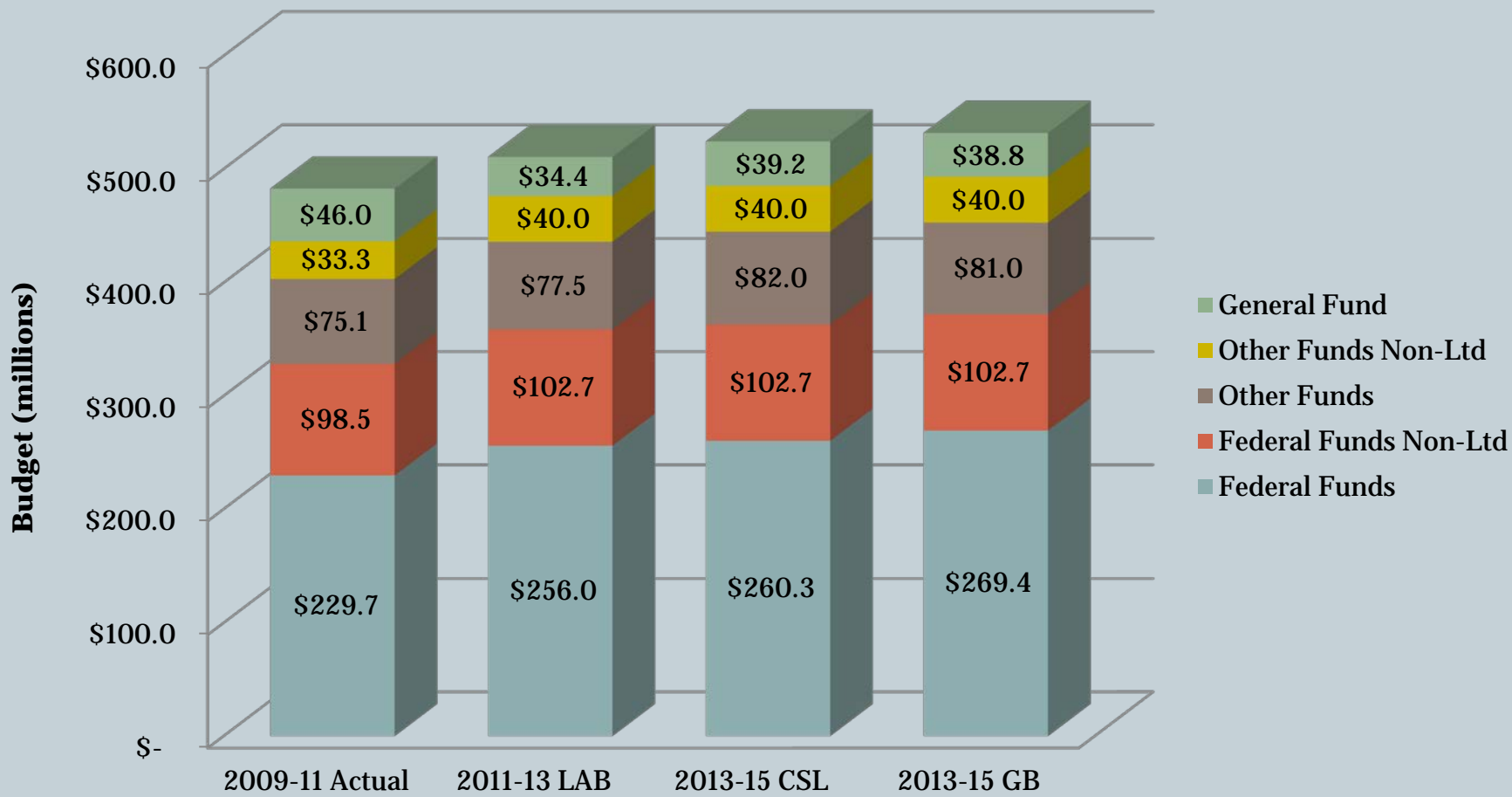


- **Lifelong health for all Oregonians**
 - Increasing the quality, reliability and availability of care
 - Lowering and containing the cost of care
 - Promoting population-based prevention initiatives
 - Improving educational outcomes

OHA Public Health

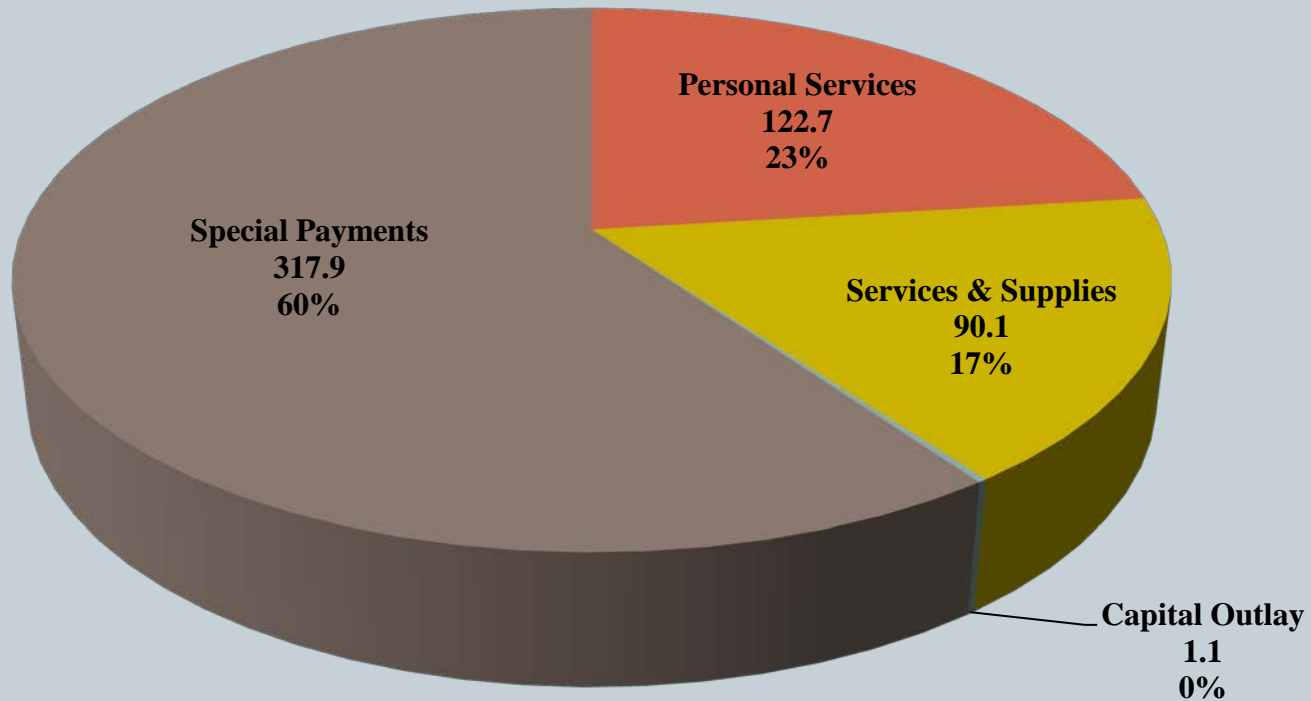
Expenditure History/2013-15 Governor's Budget

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- **The Office of Public Health is funded by a combination of:**
 - General Fund
 - Other Funds – licenses, fees, tobacco taxes, and provider taxes
 - Federal Funds – grant and matching funds

Budget by Expenditure Category (in millions)



- **Specific programs continue to receive partial funding from medical marijuana fees**
- **Assumed sunset of insurers tax**
 - Backfill of insurers tax with General Fund
- **Linking specific programs to early learning**
 - Babies First!
 - Maternal and Child Health Block

- **Standard Statewide Adjustments**
 - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments